CITY OF GULF BREEZE

Budget in Brief

FY2027 PROPOSED BUDGET

GULF BREEZE
Established 1828
America's Most Livable City

RESPONSIBLE FINANCIAL STEWARDSHIP. INVESTING IN OUR FUTURE.

TOTAL CITY BUDGET	GENERAL FUND	CAPITAL INVESTMENT
$85.46M	**$12.18M**	**$40.73M**
ALL FUNDS	17% LOWER THAN FY2026	FY2027 PLANNED CIP

17% LOWER OVERALL SPENDING | Core services remain strong. Responsible today. Stronger tomorrow.

1.9723 MILLS
Millage rate unchanged

$621
ANNUAL TAX SAVINGS
For a home with $300,000 taxable value

0
NEW POSITIONS
145
FULL-TIME EMPLOYEES

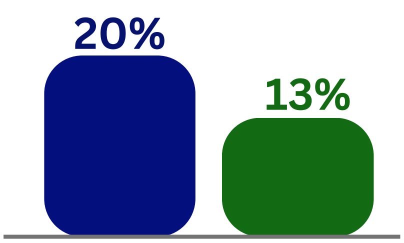
$24M+
EXTERNAL FUNDING
Grants, loans, & legilative appropriations

SELF-SUSTAINING ENTERPRISE FUNDS
No operating subsides from the General Fund

DIVERSIFIED REVENUE. STRONGER COMMUNITY.

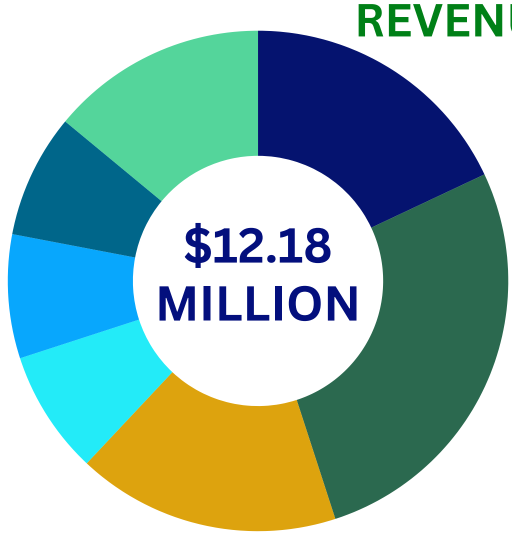
Less reliance on property taxes

PROPERTY TAX RELIANCE IN GENERAL FUND REVENUES



Diversifying revenue sources builds financial resilience for the future.

WHERE GENERAL FUND REVENUES COME FROM



- 18% Ad Valorem Tax
- 27% Franchise Fees
- 17% Comm. Service Tax
- 8% Public Service Tax
- 8% Grants & Intergov.
- 8% Other Taxes & Fees
- 14% Other Revenues

Keeping taxes low, maintaining strong reserves, and investing in the infrastructure that keeps Gulf Breeze a great place to live, work, and play.

INVESTING IN TOMORROW *Today*

FY2027 CAPITAL INVESTMENT
$40.73M

The CIP funds infrastructure, facilities, equipment, and technology that keep Gulf Breeze safe, attractive, and prepared for future needs.

$10.37M
SEPTIC-TO-SEWER
Remaining Zones
(Citywide)

$7.5M
UTILITY UNDERGROUNDING
Neighborhood Collectors

$4.75M
SEPTIC-TO-SEWER
Bay Cliffs

$4M
WATER MAIN REPLACEMENT
Gulf Islands National Seashore

$3.5M
REGIONAL RECLAIMED WATER EXPANSION
Phase III

$1.5M
STORMWATER & DRAINAGE IMPROVEMENTS
(Citywide)

$29.35M GBRWS * $8.5M STREETS & STORMWATER * $1.58M GENERAL FUND * $1.10M NATURAL GAS

ESSENTIAL SERVICES. SELF-SUSTAINING FUNDS.

Enterprise Funds operate on a total cost recovery principle and rely on user fees to support operations, maintain infrastructure, and plan for a strong future.

NATURAL GAS
$5.17M
+0.17%
Investing in system reliability and safety.

SOLID WASTE
$1.37M
+0.18%
Providing reliable collection and disposal

GULF BREEZE REGIONAL WATER SYSTEM
$50.65M
+13.68%
Major investments in water, sewer, and reclaimed water infrastructure

STREETS & STORMWATER UTILITY
$9.77M
-17.13%
Focused on system maintenance and resiliency.

% Change compared to FY2026 Budget

BUILDING FOR A STRONGER FUTURE

- ✔ Maintain critical infrastructure
- ✔ Protect public health, safety, and the environment
- ✔ Enhance quality of life and community assets
- ✔ Leverage grants and external funding
- ✔ Plan responsibly for long-term needs

OUR COMMITMENT TO YOU

We are committed to transparency, fiscal responsibility, and strategic investment so future generations can continue to enjoy the Gulf Breeze we all cherish.

A TEAM DEDICATED TO YOUR COMMUNITY

GULF BREEZE

PRESERVING OUR PAST. PLANNING OUR FUTURE.