

**RESOLUTION NO. 60-2025**

**A RESOLUTION OF THE COMMUNITY REDEVELOPMENT AGENCY (CRA) OF THE CITY OF GULF BREEZE, FLORIDA, AMENDING THE FISCAL YEAR OCTOBER 1, 2024, THROUGH SEPTEMBER 30, 2025, BUDGET TO MAKE CERTAIN AMENDMENTS TO APPROPRIATIONS OF CITY FUNDS; AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, per Florida Statutes Title XII, Section 166.241, the adopted budget may be revised with a budget amendment approved by City Council in the same manner in which the budget was adopted. The resolution adopting the annual budget allows the budget to be amended by resolution, provided a corresponding funding source supports any additional expenditures. Transfers between funds and increases to a fund’s total budget are permitted by a resolution adopted by the City Council. The budget amendment increases or decreases the total amount of the adopted budget of each fund.

**WHEREAS**, Resolution No. 40-2024, adopted on September 4, 2024, authorizes the Fiscal Year 2025 budget and authorizes amendments to the budget by resolution.

**WHEREAS**, Resolution No. 04-2025 was the first budget amendment for Fiscal Year 2025.

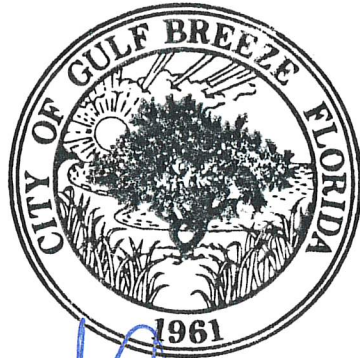
**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GULF BREEZE, SITTING AS THE BOARD OF THE COMMUNITY REDEVELOPMENT AGENCY (CRA) OF THE CITY OF GULF BREEZE, FLORIDA, AS FOLLOWS:**

Change #02-25 – Increase the CRA budget for additional payroll expenditures using overbudgeted operating expenditures.

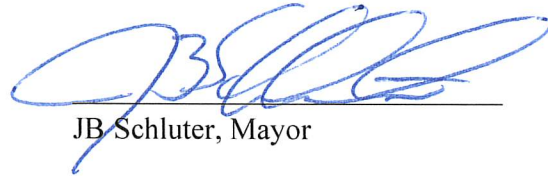
Increase CRA Payroll Exp	\$47
Decrease CRA Operating Exp	(\$47)

**WHEREAS**, this resolution shall take effect upon its adoption by the City Council immediately and shall be published as required by Title XII, Chapter 166.241 (5).


**PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF GULF BREEZE, SANTA ROSA COUNTY, FLORIDA, ON THIS 17<sup>TH</sup> DAY OF NOVEMBER 2025.**



**CITY OF GULF BREEZE, FLORIDA**

  
JB Schluter, Mayor

**ATTEST:**

  
Leslie A. Guyer, CMC, City Clerk

**City of Gulf Breeze**  
**Fund Budget Comparison**  
**FY 2025**

as of September 30, 2025

Resolution No. 60-2025

Fund/Dept #	Department Name	2025 Budget Payroll	2025 Budget O&M	2025 Budget	2025 Actual Payroll	2025 Actual O&M	2025 Actual	Salary (Over)/Under	O&M (Over)/Under	Total (Over)/Under	% (Over)/Under	Budget Amendment Allocation
<b>Governmental Funds - General Fund</b>												
001-0100	General Government	\$284,678	\$1,551,978	\$1,836,656	\$285,049	\$1,492,752	\$1,777,800	(\$371)	\$59,226	\$58,855	3.20%	(\$371)
001-0200	Internal Service	\$0	\$857,136	\$857,136	\$0	\$778,858	\$778,858	\$0	\$78,278	\$78,278	9.13%	\$0
001-0400	Parks and Recreation	\$672,944	\$2,155,765	\$2,828,709	\$587,421	\$1,122,765	\$1,710,186	\$85,523	\$1,032,999	\$1,118,523	39.54%	\$0
001-0500	Police Department	\$3,108,575	\$680,135	\$3,788,710	\$3,275,765	\$588,697	\$3,864,461	(\$167,190)	\$91,438	(\$75,751)	-2.00%	(\$167,190)
001-0600	Fire Department	\$181,327	\$1,893,163	\$2,074,490	\$176,579	\$1,701,948	\$1,878,527	\$4,748	\$191,215	\$195,963	9.45%	\$0
001-1500	Recreation Center	\$1,043,437	\$511,200	\$1,554,637	\$976,362	\$473,492	\$1,449,854	\$67,075	\$37,708	\$104,783	6.74%	\$0
001-1900	Community Services	\$393,932	\$106,413	\$500,345	\$374,261	\$36,533	\$410,794	\$19,671	\$69,880	\$89,550	17.90%	\$0
	<b>Total Governmental Funds</b>	<b>\$5,684,893</b>	<b>\$7,755,788</b>	<b>\$13,440,681</b>	<b>\$5,675,437</b>	<b>\$6,195,045</b>	<b>\$11,870,481</b>	<b>\$9,456</b>	<b>\$1,560,744</b>	<b>\$1,570,200</b>		<b>(\$167,560)</b>
<b>Special Revenue Funds</b>												
102	Red Light Camera	\$9,516	\$456,647	\$466,163	\$10,760	\$440,923	\$451,683	(\$1,244)	\$15,724	\$14,480	3.11%	(\$1,244)
105	Tourist Development - TDC	\$0	\$996,894	\$996,894	\$0	\$2,189,898	\$2,189,898	\$0	(\$1,193,004)	(\$1,193,004)	-119.67%	(\$1,193,004)
107	Community Redevelopment Agency - CRA	\$39,611	\$3,532,514	\$3,572,125	\$39,656	\$3,090,429	\$3,130,085	(\$45)	\$442,085	\$442,040	12.37%	(\$45)
110	Impact Fee	\$0	\$6,000,000	\$6,000,000	\$0	\$6,007,139	\$6,007,139	\$0	(\$7,139)	(\$7,139)	-0.12%	(\$7,139)
201-0531	Streets	\$461,056	\$5,689,945	\$6,151,001	\$431,504	\$1,351,098	\$1,782,602	\$29,552	\$4,338,847	\$4,368,398	71.02%	\$0
201-0534	Stormwater	\$444,593	\$9,310,075	\$9,754,668	\$472,234	\$587,307	\$1,059,541	(\$27,641)	\$8,722,767	\$8,695,126	89.14%	(\$27,641)
	<b>Total Special Revenue Funds</b>	<b>\$954,776</b>	<b>\$25,986,074</b>	<b>\$26,940,850</b>	<b>\$954,154</b>	<b>\$13,666,794</b>	<b>\$14,620,949</b>	<b>\$622</b>	<b>\$12,319,280</b>	<b>\$12,319,902</b>		<b>(\$1,229,073)</b>
<b>Enterprise Funds</b>												
400-0700	Water Operations	\$1,456,585	\$8,167,801	\$9,624,386	\$1,461,881	\$5,889,505	\$7,351,387	(\$5,296)	\$2,278,296	\$2,273,000	23.62%	(\$5,296)
400-0900	Sewer Operations	\$1,621,745	\$23,557,396	\$25,179,141	\$1,603,227	\$11,766,102	\$13,369,329	\$18,518	\$11,791,294	\$11,809,812	46.90%	\$0
400-2300	Waste Water Treatment Plant	\$798,562	\$66,257,234	\$67,055,796	\$819,037	\$37,561,547	\$38,380,584	(\$20,475)	\$28,695,688	\$28,675,212	42.76%	(\$20,475)
402	Natural Gas	\$1,485,453	\$3,268,961	\$4,754,414	\$1,432,584	\$2,740,901	\$4,173,485	\$52,869	\$528,060	\$580,929	12.22%	\$0
405	Solid Waste	\$292,569	\$963,234	\$1,255,803	\$274,838	\$965,752	\$1,240,590	\$17,731	(\$2,518)	\$15,213	1.21%	(\$2,518)
411	Gulf Breeze Financial Services	\$0	\$61,088	\$61,088	\$0	\$71,769	\$71,769	\$0	(\$10,681)	(\$10,681)	-17.48%	(\$10,681)
	<b>Total Enterprise Funds</b>	<b>\$8,782,555</b>	<b>\$112,163,833</b>	<b>\$120,946,388</b>	<b>\$8,150,647</b>	<b>\$66,974,059</b>	<b>\$75,124,706</b>	<b>\$631,908</b>	<b>\$45,189,773</b>	<b>\$45,821,682</b>		<b>(\$38,971)</b>
	<b>Total FY2025</b>	<b>\$15,422,224</b>	<b>\$145,905,695</b>	<b>\$161,327,919</b>	<b>\$14,780,238</b>	<b>\$86,835,899</b>	<b>\$101,616,136</b>	<b>\$641,986</b>	<b>\$59,069,797</b>	<b>\$59,711,783</b>		<b>(\$1,435,605)</b>