

RESOLUTION NO. 45-2025

A RESOLUTION TO BE ENTITLED:

A RESOLUTION ADOPTING A BUDGET FOR THE CITY OF GULF BREEZE FOR THE FISCAL YEAR 2026 BEGINNING OCTOBER 1, 2025, MAKING APPROPRIATIONS FOR THE PAYMENT OF THE EXPENSES OF THE CITY GOVERNMENT AND ALL DEPARTMENTS THEREOF AND FOR THE PAYMENT OF ACCOUNTS OF THE BONDED INDEBTEDNESS OF THE CITY FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025, REPEALING CLAUSE AND EFFECTIVE DATE.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GULF BREEZE, FLORIDA:

SECTION 1:

That the appropriation hereinafter made are based on the estimates contained in the Budget, as indexed, submitted by the City Manager, as afterward revised, approved, and adopted by the City Council for the payment of the expenses of the City Government and all Departments of the City, and on account of the bonded indebtedness, as the same as set forth in said Budget so adopted, copies of which are on file in the Office of the City Manager, and to which reference may be made;

That said, budget summaries estimated revenues, transfers, and appropriations for each fund as set forth herein;

That there is estimated to be available for appropriation for the Fiscal Year 2026, beginning October 1, 2025, the amounts of revenues as listed according to the respective funds, detailed by source, type, and account as set forth in said Budget;

That there be and is hereby appropriated the sums shown for the various purposes hereinafter specified, for the Fiscal Year 2026 beginning October 1, 2025, provided from the sources of revenue herein before designated;

That there is determined that certain transfer of funds will be required during the Fiscal Year beginning October 1, 2025, and such transfers are hereby authorized as set forth herein:

SECTION 2:

This Budget shall be administered strictly to the Charter and Code of Ordinances of the City of Gulf Breeze, as amended, the Laws of the State of Florida, applicable bond covenants, and rules adopted by the City Council. Amendments to this Budget shall be made only by Resolution for all revenues and for all expenditures between funds and between budget categories, provided further that the City Manager is authorized to approve transfers of appropriated expenditures within each budget category, so long as the transfers remain within the same accounting fund. The Director of Finance will process budget transfers as necessary to cover line-item spending within the same budget category and within the same accounting fund to maintain best budgeting

practices. The Director of Finance will prepare quarterly budget amendments based on the actions of the Council throughout the year and appropriately classify revenue and expenditures in accordance with generally accepted accounting principles, and properly close the financial accounting records each fiscal year.

The budgeted employee pay increases will be provided based on the receipt of annual performance evaluations and with the approval of the City Manager. Pay increases will be effective no earlier than October 1, 2025, or the first full payroll in the fiscal year, so as not to cross over fiscal years.

SECTION 3:

The document entitled "City of Gulf Breeze 2026 Budget," totaling **\$76,622,390** for all funds reported, a copy of which is attached hereto and made a part hereof by reference, is adopted.

This Budget represents a **34.9%** increase from the FY2025 Budget and is balanced, whereby there are sufficient revenues to offset all expenditures.

SECTION 4:

All resolutions or parts of resolutions in conflict herewith are hereby repealed.

SECTION 5:

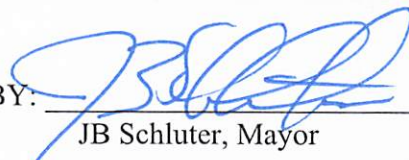
This Resolution shall take effect upon its adoption by the City Council immediately and shall be published as required by law.

PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF GULF BREEZE, SANTA ROSA COUNTY, FLORIDA, ON THE 15TH DAY OF SEPTEMBER 2025.


Time Approved: 5:59 p.m.

APPROVED:

CITY OF GULF BREEZE, FLORIDA

BY: 
JB Schluter, Mayor

ATTESTED

BY: 
Leslie A. Guyer, CMC, City Clerk

First Reading: September 03, 2025

Second Reading: September 15, 2025