



YEAR IN REVIEW

GULF BREEZE, FLORIDA

2022



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INTRODUCTION



Mayor & City Council



MISSION STATEMENT

"Gulf Breeze will preserve and enhance its hometown character and natural environment to foster a high quality of family life."

VALUES

INCLUSION  **COLLABORATION**  **SERVICE ABOVE SELF**

To describe our daily commitment to public service, our core values are:

Inclusion is the attitude, tendency or policy of integrating all people in a society, with the intention that all who are involved shall benefit through their participation and contribution of the process.

Collaboration occurs when two or more people working together towards shared goals.

Service above Self is showing acts of kindness to complete strangers with the knowledge you will never be recognized, pushing yourself beyond normal boundaries for the betterment of others, making yourself uncomfortable to make others more.

The City of Gulf Breeze strives to cultivate a safe, family-friendly community that supports inclusion, collaboration, citizen engagement, transparency, and diversity for all its citizens.

BUILDING A RESILIENT COMMUNITY

FOCUS ON RESILIENCY

Upon taking office early 2019, the new City Council held a planning retreat in January and formed a consensus on the priority of a “Resilient Community”. Building organization resiliency requires a focus on preserving and strengthening policies, internal control measures, and strengthening neighborhoods and community groups in order to best respond to natural disasters and economic and political disruptions.

Wow! We are entering year 3 of our Resiliency Strategic Plan and we have exceeded objectives. A global pandemic, hurricane destruction and recovery, and the 6-month Pensacola Bay Bridge closure all tested our community. Little did we know that when we set out to prioritize emergency operations, storm hardening, and environmental sustainability, our new contracts, policies, and plans would prove so critical only one year later. Today, we have truly proven we are a resilient community as one of the first to receive FEMA reimbursement for debris cleanup thanks to the system we set in place before disaster struck. Our businesses have rebounded strongly and our quality of life has never been stronger

We think that you'll agree that this Annual Year In Review reflects a city on the move, with an unprecedented number of policy and program updates, as well as major plan development and infrastructure improvements, in our holistic focus to ensure Gulf Breeze as a resilient community.



“THE CITY COUNCIL REAFFIRMED THESE PRIORITIES AND HAS TAKEN LEGISLATIVE ACTION TOWARDS RESILIENCY AT NEARLY EVERY MEETING.”



Mayor Cherry Fitch, elected 2019–December 2022. Prior to becoming Mayor, Cherry served on the City Council since 2012.

SERVICES TO GULF BREEZE:

2022–23 Florida League of Cities Utilities, Natural Resources & Public Works Legislative Policy Committee, Florida League of Mayors, FL–AL Transportation Planning Organization, NWFL, Regional Transportation Planning Organization, Gulf Breeze Rotary Club, Gulf Breeze Chamber of Commerce, Impact 100, and the Miraflores Garden Club. Past community leadership in: Santa Rosa Educational Foundation, Gulf Breeze Architectural Committee, Santa Rosa County Board of Adjustments, WSRE Board of Directors, and the Gulf Breeze Vision 2020 Most Livable City Committee



Mayor Pro Tem Tom Naile, Seat B, 2016 to December 2024. Prior to his appointed by Council as Mayor Pro Tem, Councilman Naile served as Councilmember since 2016.

SERVICES TO GULF BREEZE:

Lieutenant Governor to Zone 4, North FL District of Optimist International, Vice President of the Gulf Breeze Optimist Club, Chairman of South Santa Rosa Utilities System Board of Directors, Administrator to St. Ann Catholic Parish, Gulf Breeze, Member of the Walton/Okaloosa/Santa Rosa Regional Utility Authority, Member of GBACOC Education Committee, Member of the Military Officers of America Association (MOAA), VFW, American Legion



Councilman Randy Hebert, Seat D, 2018 to December 2022.

SERVICES TO GULF BREEZE:

Gulf Breeze Chamber of Commerce Board Ex-Officio and Walton/Okaloosa/Santa Rosa Regional Utility Authority. Randy completed the Institute for Elected Municipal Officials (IEMO) Program in 2019. He is a Citizens Academy Graduate.



Councilman Todd Torgersen, Seat C, 2018 to December 2022.

SERVICES TO GULF BREEZE:

Five Flags Rotary Club, Gulf Breeze and Pensacola Chamber of Commerce, Tourist Development Advisory Committee for both Santa Rosa County and the City of Gulf Breeze, former President and current board member of Arc Gateway. Completed the Institute for Elected Municipal Officials (IEMO) Program in 2019.



Councilman JB Schluter, Seat A, 2019 to Dec 2024.

SERVICES TO GULF BREEZE:

Previously served as Councilmember from 2006 to 2014. During his tenure, he served as Mayor Pro Tem, on the Development Review Board, Bay Area Resource Council, Advisory Park Board, and Gulf Breeze Sports Association. Currently, he is a member of the Pensacola and Perdido Bays Estuary Program Policy Board.

ANNUAL LEGISLATIVE GOALS AND ACTIONS HIGHLIGHTS

DURING THE JANUARY 19, 2019, PLANNING RETREAT THE NEW COUNCIL DISCUSSED THE CREATION AND ADOPTION OF THE FOLLOWING TO SUPPORT THEIR GOALS OF A RESILIENT CITY:

- COUNCIL-MANAGER ROLES AND RESPONSIBILITIES HANDBOOK, ROBERT'S RULES OF ORDER AND POLICIES AND PROCEDURES
- COMPREHENSIVE PLAN UPDATE
- MASTER PLAN
- STRATEGIC PLAN
- CITY CHARTER REVIEW
- COUNCILMEMBER APPOINTMENTS TO VARIOUS REGIONAL BOARDS AND COMMITTEES
- COUNCILMEMBER APPOINTMENTS TO CITY BOARDS

ORDINANCE NO. 01-2022

AN ORDINANCE OF THE CITY OF GULF BREEZE, FLORIDA, TO PROVIDE CONSISTENCY WITH STATE GROWTH MANAGEMENT LEGISLATION, AND WHICH AMENDMENTS INCLUDE CHANGES TO THE GOALS, OBJECTIVES, AND POLICIES OF THE COMPREHENSIVE PLAN TO ADD "RESILIENCY" TO CHAPTER II ADMINISTRATION AND IMPLEMENTATION GOALS; TO AMEND CHAPTER III FUTURE LAND USE, CHAPTER V HOUSING, CHAPTER VI INFRASTRUCTURE, CHAPTER VII COASTAL MANAGEMENT, AND CHAPTER XI INTERGOVERNMENTAL COORDINATION ELEMENTS TO ADDRESS PERIL OF FLOOD PURSUANT TO SECTION 163.3178, FLORIDA STATUTES; TO ADD A PROPERTY RIGHTS ELEMENT PURSUANT TO SECTION 163.3177, FLORIDA STATUTES; PROVIDING FOR THE TRANSMITTAL OF THIS ORDINANCE TO THE FLORIDA DEPARTMENT OF ECONOMIC OPPORTUNITY; PROVIDING FOR CONFLICTING PROVISIONS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

2022 STATISTICS

COUNCIL MEETINGS HELD

24 Regular Meetings
Executive Meetings
1 Special Meeting
5 Workshops
20 CRA Meetings
SHADE Meetings

OVER ____ PAGES OF AGENDA
DOCUMENTS AND MINUTES REVIEWED

RESOLUTIONS ADOPTED

ORDINANCES ADOPTED

PROCLAMATIONS DECLARED

ORDINANCE NO. 02-2022

AN ORDINANCE OF THE CITY OF GULF BREEZE, FLORIDA, CALLING FOR AN ELECTION TO BE HELD ON NOVEMBER 8, 2022, PROVIDING FOR SUBMISSION TO THE ELECTORS FOR APPROVAL OR DISAPPROVAL OF A PROPOAL TO REAPEAL AND REPLACE THE EXISTING CITY CHARTER WITH A NEW COMPREHENSIVELY REWORDED CITY CHARTER THAT MAINTAINS THE CITY'S COUNCIL-MANAGER FORM OF GOVERNMENT, CHANGES THE TERM OF THE MAYOR TO FOUR YEARS, AND UPDATES OTHER PROVISIONS HEREIN BELOW; ESTABLISHING BALLOT TITLES AND SUMMARIES; PROVIDING FOR CONFORMANCE; PROVIDING SEVERABILITY; PROVIDING FOR THE REAPEAL OF ORDINANCES IN CONFLICT; AND PROVIDING AN EFFECTIVE DATE.

ORDINANCE NO. 03-2022

AN ORDINANCE OF THE CITY OF GULF BREEZE, FLORIDA, AMENDING AND RESTATING ARTICLE V OF THE CITY'S CODE OF ORDINANCES REGARDING TREE PROTECTION, AND AMENDING AND RESTATING ARTICLE VI, SECTION 2- 157, OF THE CITY'S CODE OF ORDINANCES REGARDING CODE ENFORCEMENT CIVIL PENALTIES; PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICT; PROVIDING FOR CODIFICATION; PROVIDING FOR AN EFFECTIVE DATE.

RESOLUTION NO. 01-2022

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GULF BREEZE, FLORIDA, AMENDING THE FISCAL YEAR OCTOBER 1, 2020, THROUGH SEPTEMBER 30, 2021, BUDGET TO MAKE CERTAIN AMENDMENTS TO APPROPRIATIONS OF CITY FUNDSL AND PROVIDING AN EFFECTIVE DATE.

RESOLUTION NO. 02-2022

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GULF BREEZE, FLORIDA, PERTAINING TO RATES FOR THE COLLECTION OF SOLID WASTE AND RECYCLABLES; PROVIDING FOR THE ADJUSTMENT OF RATES; PROVIDING FOR APPEAL OF CONFLICTING PROVISIONS; AND PROVIDING FOR AN EFFECTIVE DATE.

RESOLUTION NO. 03-2022

A RESOLUTION OF THE CITY OF GULF BREEZE, FLORIDA TO ADOPT A REVISED SCHEDULE OF AUTHORIZED POSITIONS FOR FISCAL YEAR 2022; PROVIDING FOR REPEAL OF CONFLICTING SCHEDULES; AND, PROVIDING FOR AN EFFECTIVE DATE

RESOLUTION NO. 04-2022

A RESOLUTION AUTHORIZING THE CITY OF GULF BREEZE, FLORIDA, TO JOIN WITH THE STATE OF FLORIDA AND OTHER LOCAL GOVERNMENTAL UNITS AS A PARTICIPANT IN THE FLORIDA MEMORANDUM OF UNDERSTANDING AND FORMAL AGREEMENTS IMPLEMENTING A UNIFIED PLAN RELATED TO SETTLEMENT OF OPIOD RELATED LITIGATION

RESOLUTION NO. 05-2022

A RESOLUTION OF THE CITY OF GULF BREEZE, FLORIDA, ESTABLISHING PROCEDURES FOR THE ACQUISITION OF REAL PROPERTY; PROVIDING FOR REPEAL OF CONFLICTING NON-CODIFIED POLICIES; AND PROVIDING FOR AN EFFECTIVE DATE.

RESOLUTION NO. 06-2022

A JOINT RESOLUTION BETWEEN THE CITY COUNCIL OF THE CITY OF GULF BREEZE, FLORIDA AND THE GOVERNING BOARD OF THE CAPITAL TRUST AGENCY; PROVIDING FOR AMENDMENTS TO THE BY-LAWS OF THE CAPITAL TRUST AGENCY; PROVIDING FOR A SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.

RESOLUTION NO. 07-2022

A JOINT RESOLUTION BETWEEN THE CITY COUNCIL OF THE CITY OF GULF BREEZE, FLORIDA AND THE GOVERNING BOARD OF THE CAPITAL TRUST AGENCY; PROVIDING FOR A RATIFICATION OF THE CAPITAL TRUST AGENCY AS THE CUSTODIAN OF NET PROFITS AS DEFINED HEREIN; PROVIDING FOR A MINIMUM AMOUNT AS DEFINED HEREIN TO BE KEPT IN THE CUSTODY OF THE CAPITAL TRUST AGENCY; PROVIDING FOR PROCEDURES FOR THE CITY OF GULF BREEZE, FLORIDA TO DIRECT THE CAPITAL TRUST AGENCY TO DELIVER TO THE CITY OF GULF BREEZE, FLORIDA

ANY AND ALL NET PROFITS AS DEFINED HEREIN; PROVIDING FOR A SEVERABILITY CLAUSE AND A REPEALER CLAUSE; AND PROVIDING AN EFFECTIVE DATE

RESOLUTION NO. 08-2022

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GULF BREEZE, FLORIDA, AMENDING THE FISCAL YEAR OCTOBER 1, 2021, THROUGH SEPTEMBER 30, 2022, BUDGET TO MAKE CERTAIN AMENDMENTS TO APPROPRIATIONS OF CITY FUNDS; AND PROVIDING FOR AN EFFECTIVE DATE.

RESOLUTION NO. 09-2022

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GULF BREEZE, FLORIDA, AMENDING THE ICMA RETIREMENT CORPORATION D/B/A MISSIONSQUARE RETIREMENT GOVERNMENTAL MONEY PURCHASE PLAN ADOPTION AGREEMENT, PLAN NUMBER 109220, BY AMENDING THE FIXED EMPLOYER CONTRIBUTIONS IN SECTION VI AND FINAL PAY CONTRIBUTIONS IN SECTION XIII OF THE ADOPTION AGREEMENT, PROVIDING FOR CONFLICTING RESOLUTIONS; AND PROVIDING AND EFFECTIVE DATE.

RESOLUTION NO. 10-2022

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GULF BREEZE, FLORIDA. APPOINTING THE ADMINISTRATIVE SERVICES DIRECTOR AS PLAN COORDINATOR FOR THE IMCA RETIREMENT CORPORATION D/B/A MISSIONSQUARE RETIREMENT GOVERNMENTAL MONEY PURCHASE PLAN, PROVIDING FOR CONFLICTING RESOLUTIONS; AND PROVIDING AN EFFECTIVE DATE.

RESOLUTION NO. 11-2022

A RESOLUTION OF THE CITY OF GULF BREEZE, FLORIDA, RELATING TO THE STATE REVOLVING FUND LOAN PROGRAM; MAKING FINDINGS; AUTHORIZING THE LOAN AGREEMENT; ESTABLISHING PLEDGED REVENUES; DESIGNATING AUTHORIZED REPRESENTATIVES; PROVIDING ASSURANCES; PROVIDING FOR CONFLICTS, SEVERABILITY, AND EFFECTIVE DATE.

RESOLUTION NO. 12-2022

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GULF BREEZE APPOINTING A FIFTH MEMBER TO SERVE ON THE POLICE PENSION PLAN BOARD OF TRUSTEES.

RESOLUTION NO. 13-2022

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GULF BREEZE DESIGNATING THE CITY CLERK, DEPUTY CITY CLERK, AND POLICE DEPARTMENT SENIOR ADMINISTRATIVE ASSISTANT TO SERVE AS THE CLERK TO THE LOCAL HEARING OFFICER.

RESOLUTION NO. 14-2022

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GULF BREEZE, FLORIDA, APPROVING AN INTERLOCAL AGREEMENT WITH THE CITY OF QUINCY, FLORIDA, AUTHORIZING THE CREATION OF THE CAPITAL TRUST AUTHORITY; APPOINTING CERTAIN INDIVIDUALS TO THE AUTHORITY'S BOARD OF DIRECTORS; APPROVING THE CONDUIT PROGRAM; APPROVING THE ISSUANCE FROM TIME TO TIME OF BONDS BY THE CAPITAL TRUST AUTHORITY IN ACCORDANCE WITH THE CONDUIT PROGRAM TO FINANCE PROJECTS; APPROVING THE PUBLICATION OF CERTAIN NOTICES REQUIRED BY LAW; PROVIDING FOR REPEAL OF CONFLICTING PROVISIONS; AND PROVIDING AN EFFECTIVE DATE.

RESOLUTION NO. 15-2022

A RESOLUTION TO THE CITY CITY COUNCIL OF THE CITY OF GULF BREEZE, FLORIDA AUTHORIZING THE MAYOR TO ENTER INTO A HIGHWAY MAINTENANCE MEMORANDUM OF AGREEMENT WITH THE FLORIDA DEPARTMENT OF TRANSPORTATION.

RESOLUTION NO. 16-2022

A RESOLUTION OF THE CITY CITY COUNCIL OF THE CITY OF GULF BREEZE, FLORIDA, AMENDING THE FISCAL YEAR, OCTOBER 1, 2021, THROUGH SEPTEMBER 30, 2022, BUDGET TO MAKE CERTAIN THE AMENDMENTS TO APPROPRIATIONS OF CITY FUNDS; AND PROVIDING FOR AN EFFECTIVE DATE.

RESOLUTION NO. 17-2022

A RESOLUTION OF THE CITY OF GULF BREEZE, FLORIDA, ESTABLISHING AN AUDITOR SELECTION COMMITTEE, FOR THE PURPOSE OF ASSISTING THE CITY COUNCIL IN SELECTING AN AUDITOR TO CONDUCT THE ANNUAL FINANCIAL AUDIT REQUIRED IN SECTION 218.39, FLORIDA STATUTES; PROVIDING FOR CONFLICTS SEVERABILITY, AND FOR AN EFFECTIVE DATE.

RESOLUTION NO. 18-2022

A RESOLUTION OF THE CITY OF GULF BREEZE, FLORIDA TO ADOPT A REVISED SCHEDULE OF AUTHORIZED POSITIONS FOR FISCAL YEAR 2022; PROVIDING FOR REPEAL OF CONFLICTING SCHEDULES; AND, PROVIDING FOR AN EFFECTIVE DATE

RESOLUTION NO. 19-2022

A RESOLUTION OF THE CITY OF GULF BREEZE OF SANTA ROSA COUNTY, FLORIDA, TENTATIVELY LEVYING OF AD VALOREM PROPERTY TAXES FOR THE CITY OF GULF BREEZE FOR FISCAL YEAR 2023 BEGINNING OCTOBER 1, 2022; AND PROVIDING AN EFFECTIVE DATE.

RESOLUTION NO. 20-2022

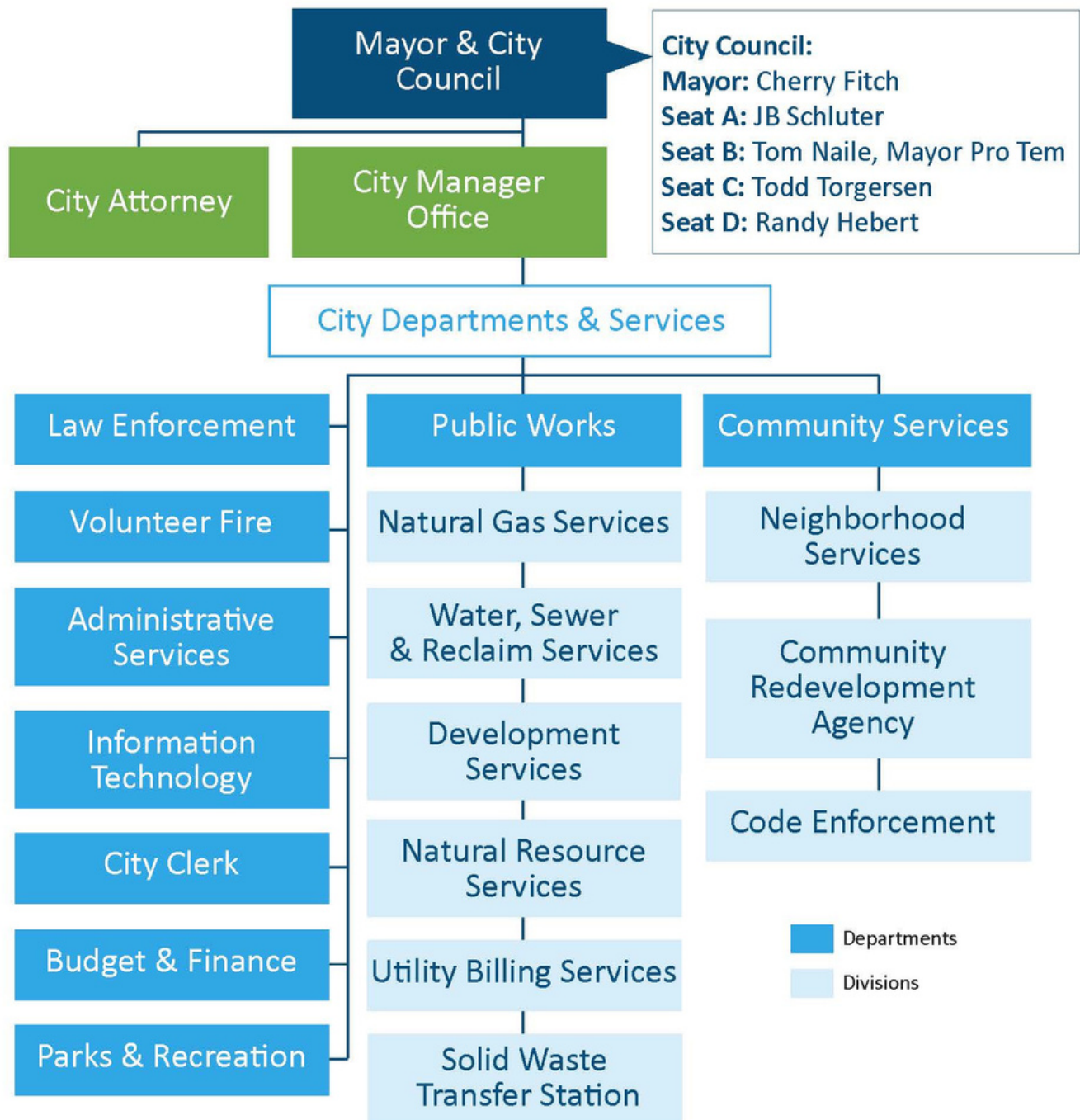
A RESOLUTION TENTATIVELY ADOPTING A BUDGET FOR THE CITY OF GULF BREEZE FOR THE FISCAL YEAR 2023 BEGINNING OCTOBER 1, 2022, MAKING APPROPRIATIONS FOR THE PAYMENT OF THE EXPENSES OF THE CITY GOVERNMENT AND ALL DEPARTMENTS THEREOF AND FOR THE PAYMENT OF ACCOUNT OF THE BONDED INDEBTEDNESS OF THE CITY FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2022, REPEALING CLAUSE AND EFFECTIVE DATE.

RESOLUTION NO. 22-2022

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GULF BREEZE, FLORIDA, SITTING AS THE BOARD OF GULF BREEZE FINANCIAL SERVICES, INC., ADOPTING THE GULF BREEZE FINANCIAL SERVICES BUDGET AND ELECTING OFFICERS FOR FISCAL YEAR 2023 BEGINNING OCTOBER 1, 2022.

CITY OF GULF BREEZE

ORGANIZATIONAL CHART



A LOOK BACK

COMPLETED OBJECTIVES FOR THE 2020-2025 STRATEGIC PLAN

New Police Department Annex Breaks Ground

Shoreline Field Synthetic Turf Project

399 Overpass Redesign

Wetlands Trail Boardwalk Expansion

Completion of the Multi-Use Pathway

Update to the 2007 Personnel Policy Manual

Northcliffe Neighborhood Enhancement Plan

**Update to the City's Impact Fee Policies
Regarding Payment**

Charter Review Committee

Volunteer Fire Department Board Re-Composition

Designation as an "AARP Age-Friendly Community"

**Renewal of the City's Gulf Power
Franchise Agreement**

ON THE HORIZON

UPCOMING OBJECTIVES FOR THE 2020-2025 STRATEGIC PLAN

**New Police Station and City Services Annex
Completion**

Highway 98 Multimodal Overpass

399 Overpass Redesign

Undergrounding of Utilities

Septic-to-Sewer Program

**Completion of Projects from the 2014
Stormwater Master Plan**

Boating and Fishing Access Upgrades

Northcliffe Neighborhood Enhancement Plan

Charter Review Committee

Volunteer Fire Department Board Re-Composition

Designation as an "AARP Age-Friendly Community"

**Renewal of the City's Gulf Power
Franchise Agreement**

AWARDS, RECOGNITION, & SERVICES

The Gulf Breeze Municipal Youth Council & Interact Club

In the 2021-2022 school year, the City's Municipal Youth Council coordinated with the Gulf Breeze High School Interact Club to create sustainable community initiatives.

Members of the Youth Council made a video about the importance of water quality for a peninsula City like Gulf Breeze. They also created oyster gardens to naturally filter surrounding waterways. This project was awarded *Video of the Year* by the Florida League of Cities.



The Youth Council also created a "bear-proof" garbage initiative that served over 50 households in the community by installing steel garbage bin straps for residents who experienced frequent run-ins with Florida black bears.



AWARDS, RECOGNITION, & SERVICES



TREE CITY USA

Awarded the Tree City USA Certification by the Arbor Day Foundation for the 32nd consecutive year.

BLUEWAY COMMUNITY

In 2022, Gulf Breeze celebrated its 3rd year as an established Blueway Community.



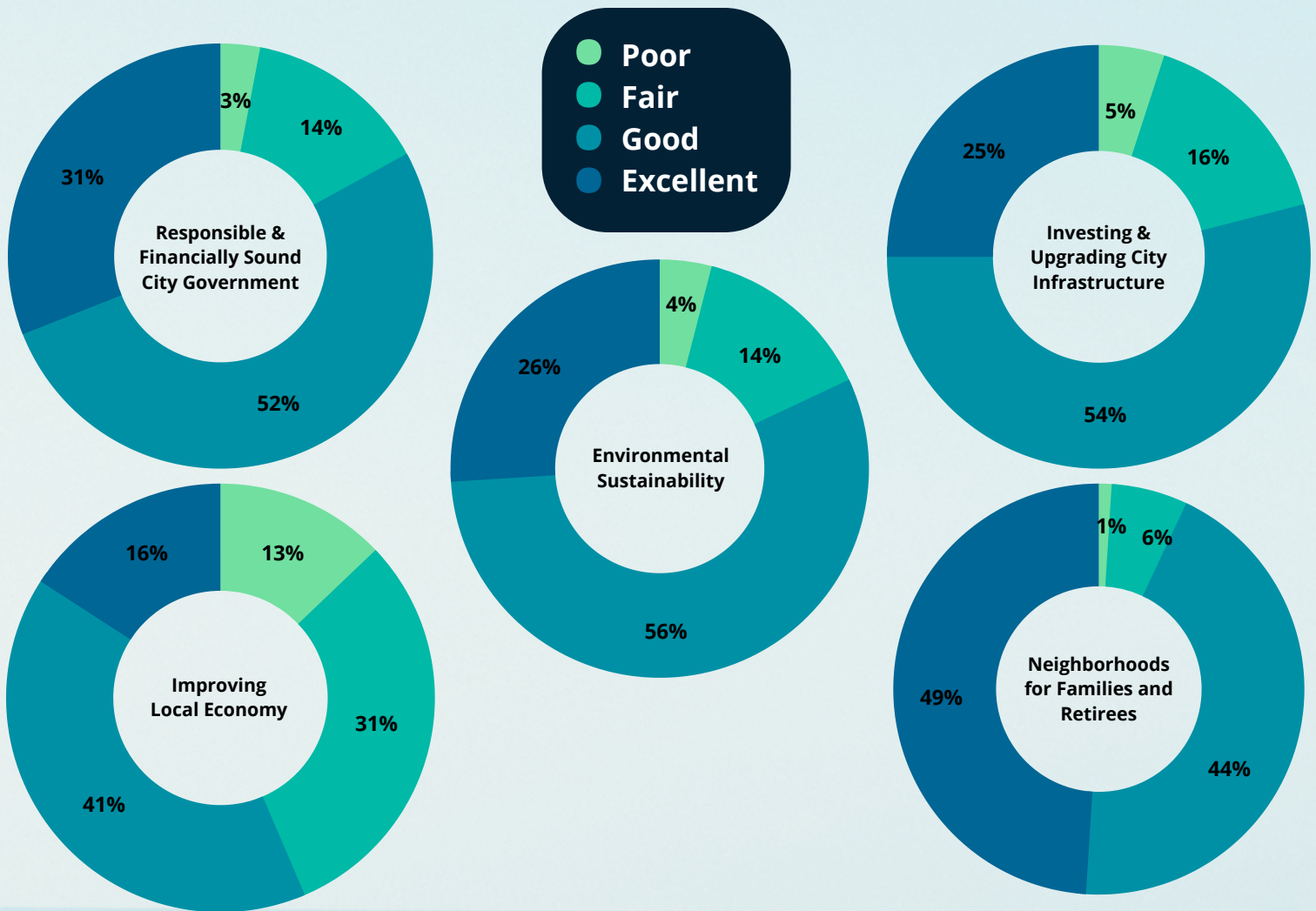
GOVERNMENT FINANCE OFFICERS ASSOCIATION

For 19 consecutive years, the Government Finance Officers Association has recognized Gulf Breeze with the most distinguished award for government finance. The GFOA's Award for Excellence in Government Finance recognizes innovative programs and contributions that exemplify outstanding government financial management.



NATIONAL COMMUNITY SURVEY

In 2021, the City received its results from Polco's National Community Survey. These results allowed the Council to gauge the progress of the City's five Strategic Plan goals for the 2020-2025. Results were based upon the 528 households that participated in the survey.



NATIONAL COMMUNITY SURVEY

ADDITIONAL HIGHLIGHTS

The National Citizen Survey compares communities based on ten facets of livability, including:



ECONOMY



SAFETY



UTILITIES



MOBILITY



**PARKS &
RECREATION**



**COMMUNITY
DESIGN**



**NATURAL
ENVIRONMENT**



**INCLUSION &
ENGAGEMENT**



**EDUCATION, ARTS,
& CULTURE**



**HEALTH &
WELLNESS**

The City of Gulf Breeze scored higher than the national average in Parks & Recreation, Natural Environment, Education, Arts, & Culture, Safety, and Inclusivity & Engagement

The City ranked similarly to the national average in the remaining 5 categories.

NATIONAL COMMUNITY SURVEY

ADDITIONAL HIGHLIGHTS

The City also scored higher than the national average in every Quality of Life and Governance Performance category.



- Overall quality of life
- Quality of Gulf Breeze as a place to live
- Likelihood to recommend living in Gulf Breeze to others
- Likelihood to remain in Gulf Breeze for the next five years
- Overall image and reputation of Gulf Breeze



- Quality of customer service
- Treating residents with respect
- Value of services for taxes paid to the City
- Acting in the best interest of the community
- Treating residents fairly
- Confidence in City Government
- Overall direction that the City is taking
- Welcoming resident involvement
- Honesty, openness, and transparency
- Informing residents about issues
- Public information services

NATIONAL COMMUNITY SURVEY

ADDITIONAL HIGHLIGHTS

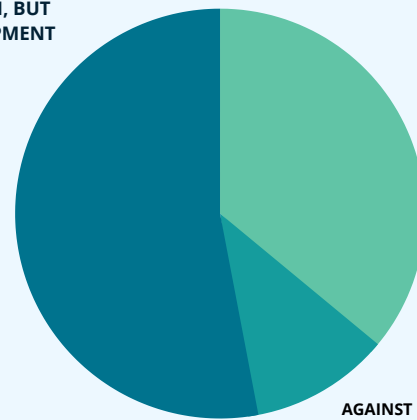
Residents also appreciate Gulf Breeze's...

- Police services and crime prevention
- Preservation of natural areas
- Emergency preparedness
- Appearance & cleanliness
- Neighborhood quality
- Sense of community
- K-12 education

How the Town Center should be addressed as it nears build-out:

- 36% support new development
- 11% against new development
- 53% against growth, but in favor of redevelopment

AGAINST GROWTH, BUT
FAVOR REDEVELOPMENT
53%

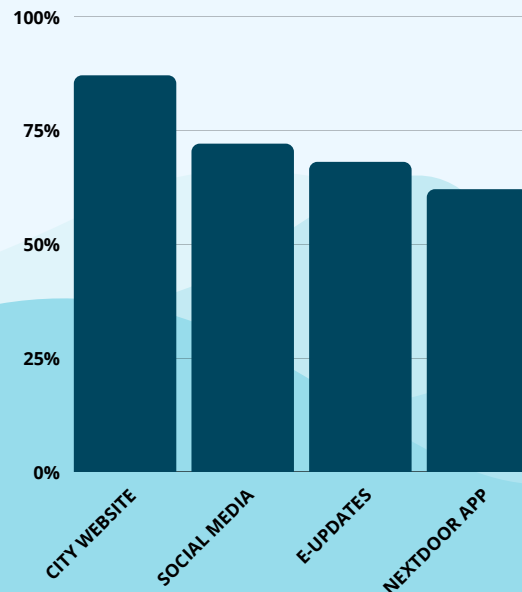


SUPPORT NEW DEVELOPMENT
36%

AGAINST NEW DEVELOPMENT
11%

Residents use the following to stay informed about the City:

- 87% use the City website
- 72% use social media
- 68% use Gulf Breeze E-Updates
- 62% use the Nextdoor App



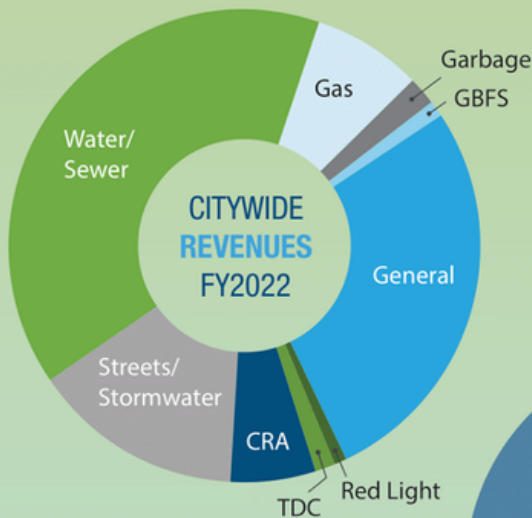


BUDGET

IN BRIEF | FY2022

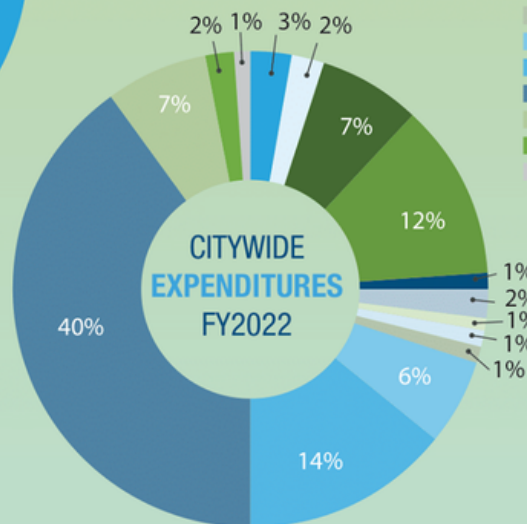
REVENUE & EXPENDITURES

CITYWIDE | FY2022



General	\$12,379,177
Red Light	\$450,000
TDC	\$629,400
CRA	\$2,587,942
Streets/Stormwater	\$6,570,291
Water/Sewer	\$17,995,679
Gas	\$3,382,642
Garbage	\$915,311
GBFS	\$381,669
TOTAL	\$45,292,111

General Gvt	\$1,466,838.00
Internal Svcs	\$756,000.00
Parks & Recreation	\$3,072,464.00
Police	\$5,401,394.00
Fire	\$396,775.00
Recreation Center	\$953,884.00
Community Svcs	\$331,822.00
Red Light	\$450,000.00
TDC	\$629,400.00
CRA	\$2,587,942.00
Streets/Stormwater	\$6,570,291.00
Water/Sewer	\$17,995,679.00
Gas	\$3,382,642.00
Garbage	\$915,311.00
GBFS	\$381,669.00
TOTAL	\$45,292,111.00



STRATEGIC INVESTMENTS

RESILIENCY

- 8-Year Citywide Septic Abatement
- Continued Implementation of Compensation Study
- 5-Year Gulf Breeze Regional Water System Plan
- 6-Months Emergency Operating Reserves

SAFETY

- New Police Station & City Services Annex
100% Funded by Savings
- Police Wage Adjustments At or Above Regional Average
- New Fire Department SCBA Compressor
- Two New Police Vehicles

INFRASTRUCTURE

- West Basin Stormwater Project
- Multi-Modal Improvements
- Repaving 11 Roadways

QUALITY OF LIFE

- Wetlands Trail Boardwalk
- Synthetic Turf for Rec Field
- Recreational Fishing & Paddlers Amenities





BUDGET

IN BRIEF | FY2022

EMPLOYEES | 123 Full Time

1 icon = 5 People

Government City Services



Community Development



Recreation and Parks



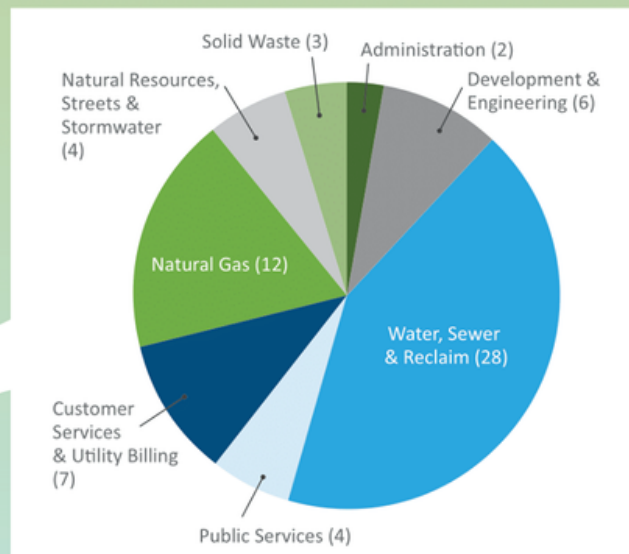
Law Enforcement



Public Works



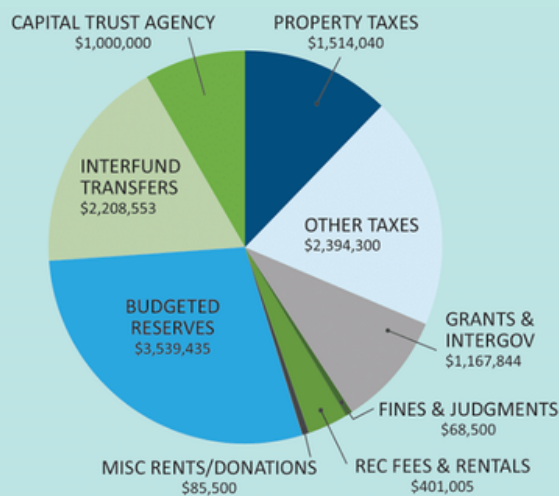
Volunteer Fire Rescue*



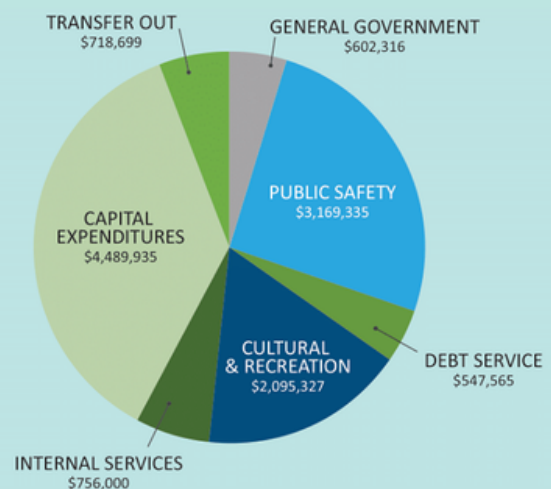
REVENUES & EXPENDITURES

GENERAL FUND | FY2022

GENERAL FUND REVENUE



GENERAL FUND EXPENDITURES



UTILITY UNDERGROUNDING CONVERSION PROJECT

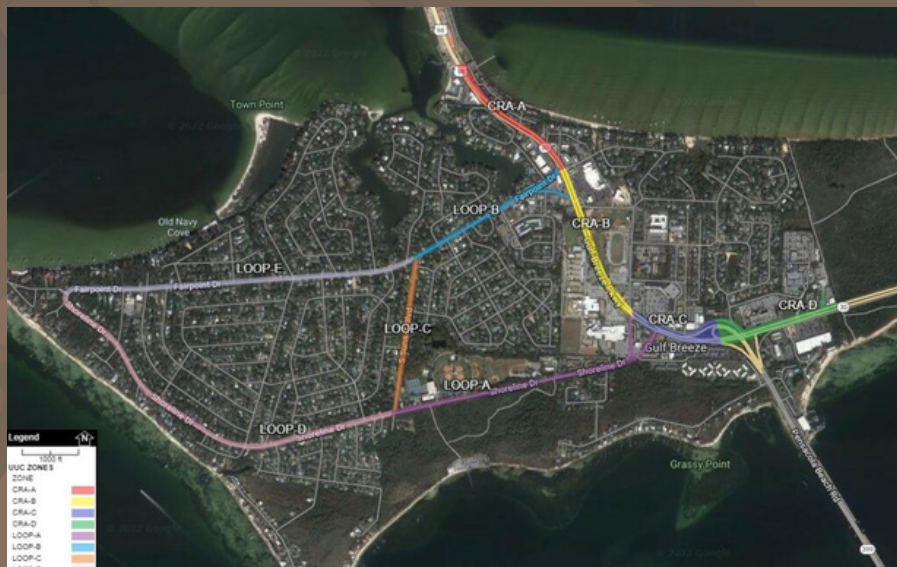
Construction Begins: 09/22/2022

Project Completion: 09/30/2024



BEFORE

AFTER



SHORELINE FIELD SYNTHETIC TURF PROJECT

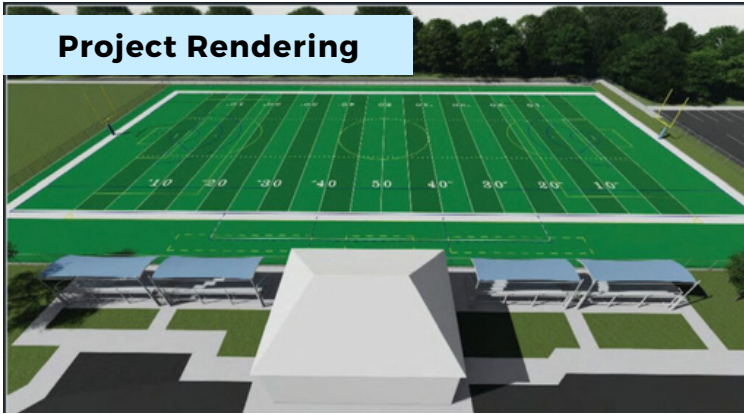
Contract Negotiations and City Council's Approval of Contract: 03/07/2022

Design, Survey, Geotech, Permitting, Design Approval: 05/24/2022

Mobilization, Earthwork, and Multi-purpose field construction begins: 07/21/2022

Project Closeout - Punchlist and final walk through: 08/31/2022

Project Rendering



Shoreline Field will see yearlong tournaments and games starting this Fall. Last March 7th, 2022, the City Council approved the selection committee's recommendation for the selection of Hellas Construction Inc., of Austin Texas for the design-build services for artificial turf for Shoreline Field and authorized staff to negotiate a contract and fees with this firm.

Funding for the Sports & Tourism Project is from the City's tourism tax and a portion will be reimbursed by FEMA 75% and 12% State. Other amenities are sponsored in part by the Gulf Breeze Sports Association.

POLICE STATION & CITY SERVICES ANNEX



On October 14th, 2021, the City Council approved Morette Company for At-Risk Construction Management Services for the construction of a new Police Station and City Services Annex located on Fairpoint Drive at the public safety campus with the Gulf Breeze Fire Station.

Construction of the new station & annex follows the demolition of the old 1980s police station and 1950s fire station.

On November 9th, 2021 the contract agreement was fully executed by Morette Company.

This project is funded with America Rescue Plan Act funds and cash reserves.



**Bidding and Award Phase
Complete: 07/31/2022**

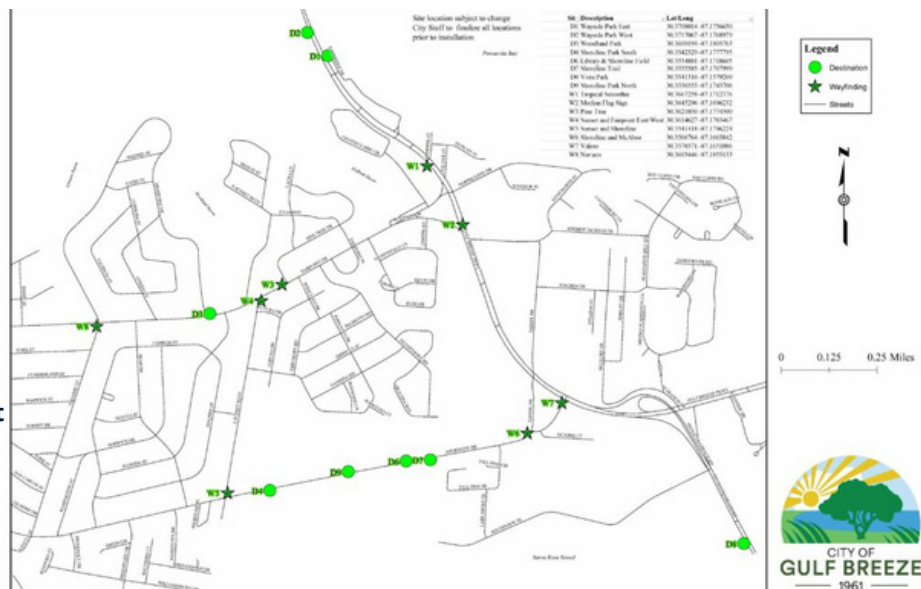
**Construction Phase Services
Complete: 12/31/2022**

**Closeout and Warranty Phase
Services Complete: 03/31/2023**



WAYFINDING AND DESTINATION SIGNS

Wayside Park East	Tropical Smoothie
Wayside Park West	Median Flag Sign
Woodland Park	Pine Tree
Shoreline Park South	Sunset & Fairpoint East & West
Library & Shoreline Field	Sunset & Shoreline
Shoreline Trail	Shoreline & McAbee
Vista Park	Valero
Shoreline Park North	Navarre

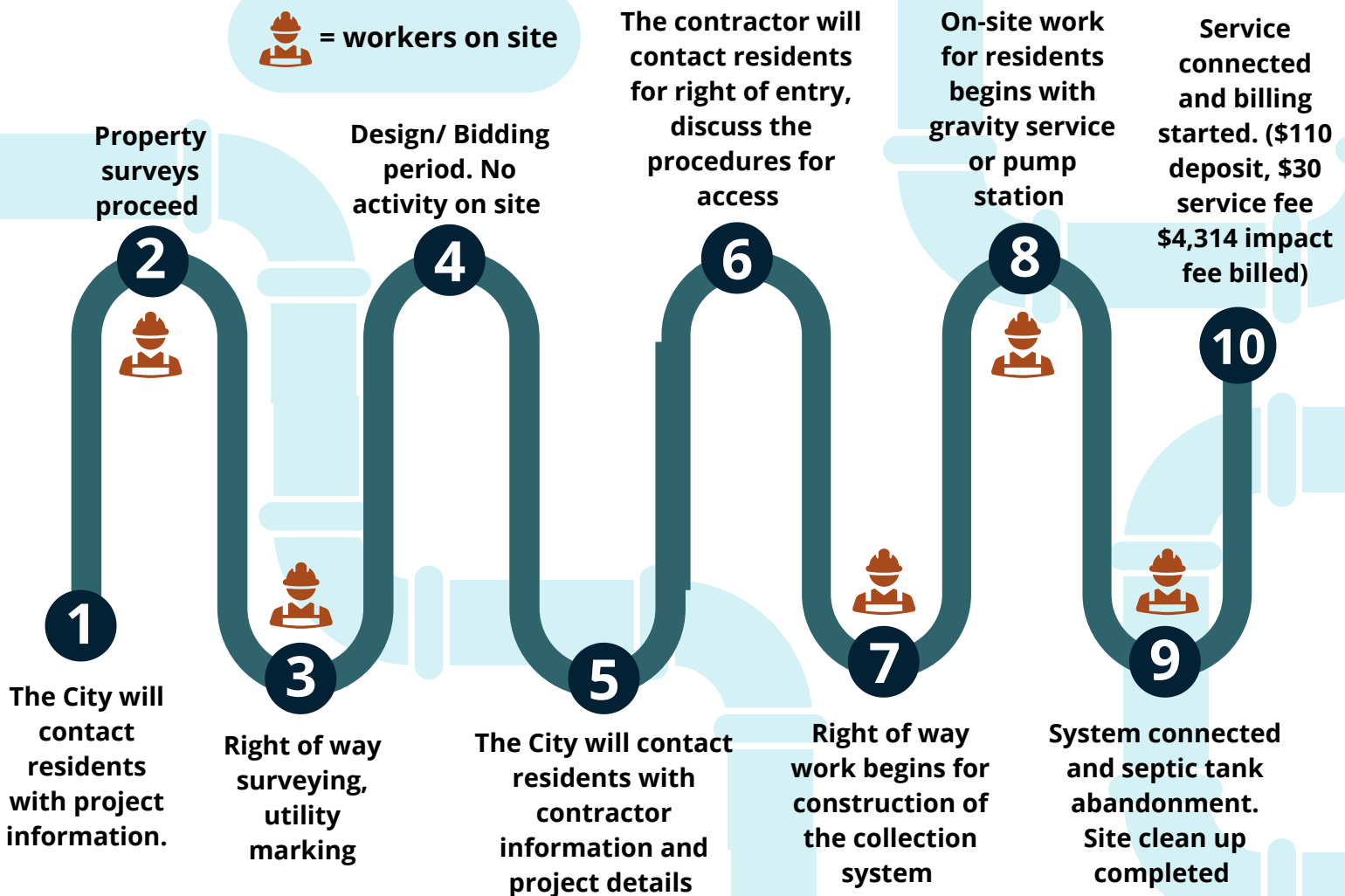


CITY SEPTIC TO SEWER PROGRAM

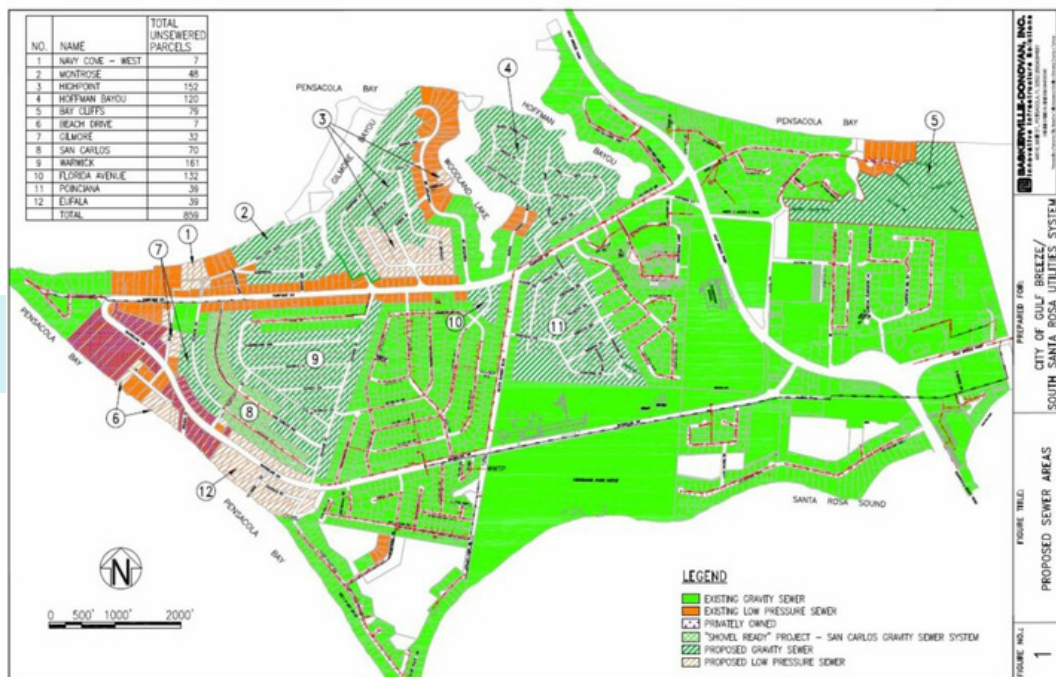
The City Council authorized and received a study to convert all properties currently utilizing septic tanks to a centralized collection and treatment system. This represents about 1029 properties within the City's limits. The study identified all un-sewered areas, the most practical system to serve each area, and the construction priority based on environmental and economic conditions. The study estimated a total of \$6 million in utility cash reserves for this initiative, pursuant to Resolution 26-2020. City Council has affirmed its decision to continue with the plan for 100% centralized sewer service within the City. The implementation is currently scheduled over an eight year time frame.



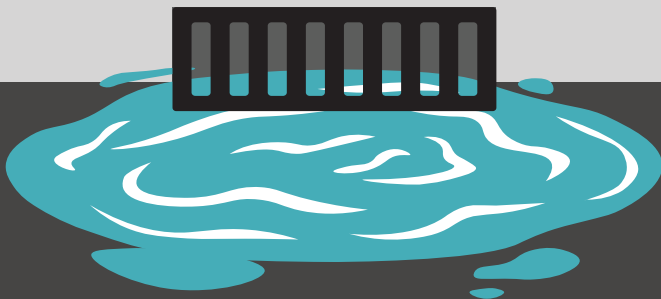
= workers on site



CITY SEPTIC TO SEWER PROGRAM

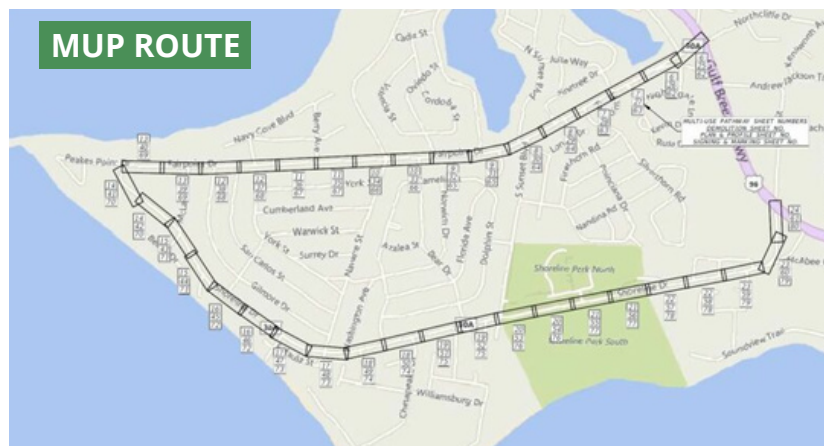


STORMWATER RESILIENCY





MULTI-USE PATHWAY & PAVEMENT REHABILITATION

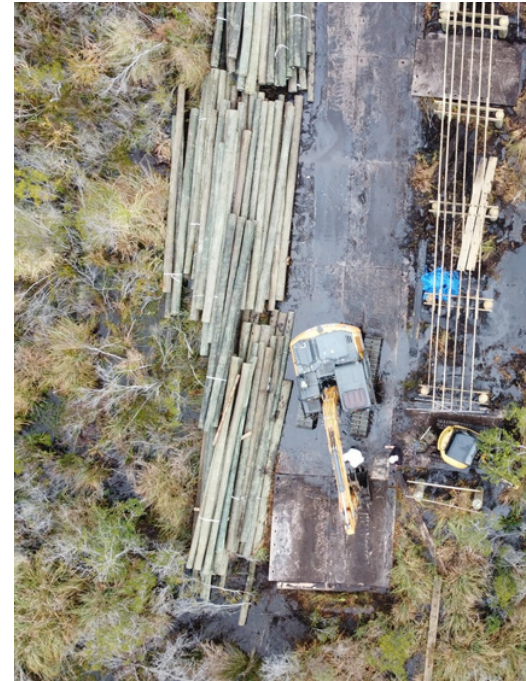


WETLANDS TRAIL BOARDWALK EXPANSION



The Wetlands Trail Boardwalk will provide a direct connection between the Gulf Breeze Community Center, Shoreline Park South, wetlands, and Santa Rosa Sound. Environmental education opportunities will be created by providing access to wetland habitat, enriching the Community Center's Stem program. The project consists of a new sidewalk connecting the current uplands trail system to 1,600' of elevated boardwalk over the wetlands, an uncovered nature viewing Gazebo, ADA compliant beach access, while also providing neighborhood connectivity, expanded water access, and recreation opportunities.

CONSTRUCTION BEGINS: 10/29/2021
CONSTRUCTION SCHEDULED TO END: 07/29/2022



CAMELIA STREET ELEVATED WATER TANK REHABILITATION

Council Approval of Additional Services:
07/05/2022

Structural Analysis Completed:
02/28/2023

The elevated tank at 14 Camelia Street, which serves the water system for the citizens of Gulf Breeze, will be undergoing structural analysis and subsequent rehabilitation.

BOATING & FISHING ACCESS UPGRADES

On December 21, 2021, the City Council approved the Florida Fish and Wildlife Conservation (FWC) Commission Grant Agreement No. 21127 for the Gulf Breeze Parks Boating and Fishing Access upgrades grant. They also authorized the Mayor to sign the grant agreement. The grant is designed to help improve boating and fishing access at three of our local parks; Shoreline Park South, Vista Park, & Woodland Park.



Shoreline Park South

FWC Contract Fully Executed:
02/28/2022

City Council approves RFQ
advertisement for Engineering
Services: 04/11/2022

Vista Park

FWC Contract Fully
Executed: 02/28/2022

City Council approves RFQ
advertisement for Engineering
Services: 03/28/2022

Woodlands Park

FWC Contract Fully
Executed: 02/28/2022

City Council approves RFQ
advertisement for Engineering
Services: 04/12/2022



ADMINISTRATIVE SERVICES

The Administrative Services Department is responsible for organizational programs and special projects as delegated by the City Manager's Office. The department offers a full range of services to City personnel, applicants, and new hires. Those services include benefits management and enrollment, recruiting, staff orientation and training, onboarding of new personnel, and administering the City's Drug-Free Workplace program. We strive to provide excellent customer service to City personnel to assure all needs are met in a manner that exceeds expectations.

NUMBER OF EMPLOYEES HIRED IN 2022: 44

TOTAL FULL-TIME EMPLOYEES: 137

NUMBER OF EMPLOYEES WITH OVER 20 YEARS OF SERVICE TO GULF BREEZE: 12

SUMMER CAMP PROGRAM EMPLOYEES: 28

INFORMATION TECHNOLOGY

Increased City's resiliency with the implementation of free Community WIFI to City park and recreation main campus, skatepark, volleyball area, disc golf, ballpark, football, dog park, nature trail, boat ramp, and Shoreline Park Gazebo areas with Mediacom partner for citizens, visitors, tourists and staff.

New website complete overhaul which increases security, functionality and availability. Increased website security by migrating to a new modern secure web hosting platform, WordPress theme, and website version.

Responded to 1,500 incidents in 2022 from January to June. The average response time in 2020 was 00:05:00.

Migrated 120 Polycom VOIP users from a state HVS system to a national HVS system which has increased phone network security.

Increased revenue with payment portals and increased health safety by implementing state of the art point of sales system that accepts contactless NFC payments to five locations: Rec Center Kids After school program, Gulf Breeze Sports Association, Boat Ramp, and the Waste Transfer Station.

Utilized in-house digital marketing to shoot, create, edit and market over 192 videos to reach over 100,000 views with over 1,000 hours viewed from our social media platforms to disseminate City communications to 9 different social media platforms, including the City website in 2022 saving the City thousands of dollars annually with in house production, editing, and dissemination.

Increased staff ransomware awareness and readiness by achieving a 100% non-penetration rate for staff email testing for 2022. This is the second time this has been accomplished by staff.

INFORMATION TECHNOLOGY

Increased City Council and staff productivity by implementing state-of-the-art interactive technology monitor which allows citizens, City Council, and staff to see and use technology in a new way. It has been instrumental to Community Services for citizen engagement by visually showing plans and maps on a large interactive screen as well as all other departmental usages.

Increased productivity with new network switches providing increased uptime and self-elasticity with installation of Cisco Meraki switch at Fire department, Public Works main office, Natural Gas and Project Managers office. Less downtime and faster diagnosing of problems.

Increased citizen engagement on all social media platforms comparing 2021 to 2022 with consistent dissemination of information to citizens and customers. We have increased Facebook followers by 5.8%. On Twitter, increased followers by 4.7%. Instagram, increased followers by 10.5%, and LinkedIn increased followers by 30.1%. Net total followers are over 35,116 for all platforms.

Made ready deployment of information technology material and equipment with 100% readiness so essential personnel and remote workers could perform their respective duties with little to zero impedance.

Increased IT departmental efficiency and readiness through City Internship Program in 2022, including:

- Multimedia Media Project captured the entire city and for use in marketing, information, and Project Management for all departments.
- Ransomware Penetration Testing
- Technology End-User Support
- White-Hat Cyber-Security Threat Testing
- Technology Asset Tracking

PARKS & RECREATION



PARKS & RECREATION

