

## \$14 Per Equivalent Residential Connection Fee



On May 5, 2025, the City Council adopted Resolution No. 26-2025, which established a \$14 Per Equivalent Residential Connection (ERC) fee for sewer utility customers of the Gulf Breeze Regional Water System, with increases in the fee based upon meter size. This fee is to fund the rehabilitation and expansion of the Tiger Point Wastewater Reclamation Facility.

The project cost is \$64 million. The City secured a Bond Anticipatory note that operates as a \$32 million line of credit. Revenues from the ERC will be used to service the additional \$32 million in financing needed to fund the WRF project without deferring other critical operating and capital needs.

Meter Size	ERC Factor	Monthly Fee
5/8" or 3/4"	1.0	\$14.0 <b>0</b>
1"	2.5	<b>\$35.00</b>
1.5"	5.0	<b>\$70.00</b>
2"	8.0	<b>\$112.00</b>
3"	15.0	\$210.00
4"	25.0	\$350.00
6"	50.0	\$700.00

The ERC-based capital improvement fee reflects the fixed nature of the project costs. It is considered the fairest capital fee alternative to recovering debt service for the project, and allows for the easy adjustment of the fee as circumstances change, such as finding additional funding sources.

For services billed after July 1, 2025, the monthly charges for sewer shall include a separate line item charging a base fee of \$14 per equivalent residential connection (ERC) for all customers, with increases in the fee based upon meter size.