

City of



Gulf Breeze



2024

YEAR IN REVIEW

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ORGANIZATIONAL CHART

RESIDENTS OF GULF BREEZE

Mayor Cherry Fitch
Seat A: JB Schluter
Seat B: Tom Naile, Pro Tem
Seat C: Brittany Simpson
Seat D: Randy Hebert

MAYOR AND CITY COUNCIL

CITY ATTORNEY

CITY MANAGER

LAW ENFORCEMENT

FIRE DEPARTMENT

ADMINISTRATIVE SERVICES

INFORMATION TECHNOLOGY

CITY CLERK

FINANCE

PARKS AND RECREATION

PUBLIC WORKS

Natural Gas

Natural Resources

Solid Waste Transfer Station

Utility Billing Services

Water, Sewer, & Reclaim Water Services

Development Services

COMMUNITY SERVICES

Neighborhood Services

Community Redevelopment Agency

Code Enforcement

BOARDS AND COMMITTEES

ADVISORY PARK BOARD

ARCHITECTURAL REVIEW BOARD

CAPITAL TRUST AUTHORITY BOARD

DEVELOPMENT REVIEW BOARD

GULF BREEZE FIRE BOARD

GULF BREEZE REGIONAL WATER SYSTEM BOARD

TOURIST DEVELOPMENT ADVISORY COMMITTEE



Final Message from The Mayor

Closing Reflections from Mayor Cherry Fitch

As my tenure as Mayor of Gulf Breeze draws to a close, I would like to take this moment to reflect on the remarkable journey we've experienced together, and to express my heartfelt gratitude for the privilege of serving this amazing community. It has truly been an honor to collaborate with each of you in promoting the values that make Gulf Breeze such a wonderful place to live, work, and flourish.

Throughout the years, we have made notable strides in achieving effective city governance. Alongside our committed City Council members, we have emphasized transparency, accountability, and teamwork in our decision-making processes. I take immense pride in how we have fortified our public facilities, ensuring that Gulf Breeze continues to exemplify responsive governance.

Infrastructure has become a central focus of our initiatives. We have dedicated significant efforts to enhance multi-modal transportation, optimize stormwater management, and modernize the police station and the city services annex. These initiatives are designed to establish a resilient foundation for the city's future. The advancements not only improve the safety and connectivity of our community but also support the increasing demands of our growing population and bolster the local economy.

Improving the quality of life for our residents has been my top priority. By investing in parks, recreational areas, and natural resources, we've created a vibrant and inclusive community where families can thrive. Thanks to our collaboration with local businesses, our local community has significantly grown. We've fostered an environment where small enterprises could reopen their doors after two historic storm seasons, a global pandemic, and a nine-month bridge closure.

Neighborhoods are the heart of Gulf Breeze, and preserving their safety, vibrancy, and close-knit spirit has been one of my greatest joys as Mayor. Our neighborhood enhancement program aligns city resources with community goals, serving as a model for other communities.

As I step down, I extend my heartfelt thanks to City Manager Samantha Abell and the City Council for their unwavering support. Together, we've navigated challenges, celebrated successes, and laid the groundwork for Gulf Breeze's bright future.

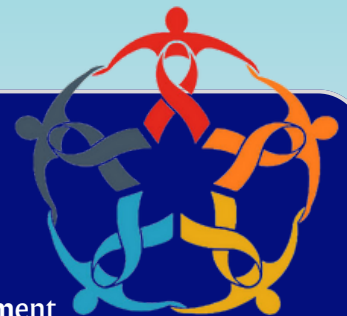
Though my term is ending, I will deeply miss serving this remarkable community. The trust you've placed in me has been an incredible honor, and I will always remain a part of Gulf Breeze, cheering for its continued growth and success. Thank you for the privilege of serving as your Mayor. This journey has been unforgettable, and I will forever cherish the memories and progress we've made together.

With sincere gratitude,
Mayor Cherry Fitch



Community Resilience Strategy

- Five pillars: Effective City Governance, Infrastructure, Quality of Life, Local Economy, and Neighborhoods
- Focus on stability in the city and surrounding region
- Commitment to exceptional customer service & continuous operational improvement



Gulf Breeze City Council



Mayor Cherry Fitch
2020-2024

Mayor Fitch was re-elected in December 2022 and will end her term in December 2024. She has been active in the community for over 40 years and has served on the City Council since 2012.

SERVICES TO GULF BREEZE: 2022-2023 Florida League of Cities Utilities, Natural Resources & Public Works Legislative Policy Committee, Florida League of Mayors, FL-AL Transportation Planning Organization, NWFL, Regional Transportation Planning Organization, Gulf Breeze Rotary Club, Gulf Breeze Chamber of Commerce, Impact 100, and the Miraflores Garden Club.

PAST COMMUNITY LEADERSHIP INVOLVEMENT:

Santa Rosa Educational Foundation, Gulf Breeze Architectural Committee, Santa Rosa County Board of Adjustments, WSRE Board of Directors, and the Gulf Breeze Vision 2020 Most Livable City Committee.

AWARDS: In 2024, the Florida League of Cities recognized Mayor Fitch with a Hometown Hero Award for her legislative advocacy efforts.

CITY AWARDS: In 2024, the City won the Voice of the People Award in two national categories:

TRUST IN GOVERNMENT & EXCELLENCE IN PARKS AND RECREATION

“These awards reaffirm the City's ongoing efforts to prioritize community trust and the development of quality recreational spaces.”

Mayor Cherry Fitch

Councilman JB Schluter's service to the City Council began in 2006. He served two four-year terms, with his second term as Mayor Pro Tem. On February 19, 2019, the City Council appointed JB to fill an unexpired term. He was elected to the seat uncontested in 2020 and served a four-year term until December 2024. JB was sworn into office as Mayor on December 5, 2024.

SERVICES TO GULF BREEZE: Councilman Schluter's priorities focus on improving the quality of life, drawing from his background as a business entrepreneur and athlete. He is also committed to implementing policies that enhance and protect neighborhood services. During his previous term, JB played a key role in the redevelopment of the Community Center and the establishment of the After School Program.

PAST COMMUNITY LEADERSHIP INVOLVEMENT: Gulf Breeze City Council from 2006 to 2014, and held the position of Mayor Pro Tem, Gulf Breeze Development Review Board, Bay Area Resource Council, Gulf Breeze Advisory Park Board, and Gulf Breeze Sports Association. JB has been a resident of Gulf Breeze since 1971.



Councilman JB Schluter
Seat A, 2019 - 2024

Gulf Breeze City Council



**Mayor Pro Tem
Tom Naile**
Seat B, 2016 - 2024

Before being appointed Mayor Pro Tem, Councilman Naile served on the City Council since 2016.

Services to Gulf Breeze:

Lieutenant Governor for Zone 4 of the North Florida District of Optimist International, Vice President of the Gulf Breeze Optimist Club and on the Board of Directors for Capital Trust Authority. He is also the chairman of the Gulf Breeze Interfaith Disaster Recovery Council and Treasurer for the Gulf Breeze Regional Water System. Additionally, he is involved with the Fairpoint Regional Utility System and is the Administrator for St. Ann Catholic Parish of Gulf Breeze. Furthermore, he is a member of the Walton/Okaloosa/Santa Rosa Regional Utility Authority, GBACOC Education Committee, Military Officers of America Association, VFW, and American Legion.

Awards: In 2024, Mayor Pro Tem Tom Naile was awarded the Santa Rosa County Leader of the Year by the Santa Rosa County Chamber of Commerce for his regional efforts.

Services to Gulf Breeze

Councilwoman Simpson was appointed to the City Council on February 5, 2024, to

fill a seat, with the term set to end in December 2024. She has a background in organizational development and consulting, particularly in the healthcare and nonprofit sectors. Simpson holds a Bachelor's and Master's degree in psychology from the University of West Florida. She also works as a Senior Organizational Effectiveness Consultant at Lockheed Martin.

Past Leadership Involvement: Simpson previously served on the Gulf Breeze Rotary, where she was recognized with the Service Above Self Award in 2021 for her contributions to the annual Gumbo Cook-Off.



**Councilwoman
Brittany Simpson**
Seat C, 2024

Services to Gulf Breeze

Councilman Randy Hebert has served on the City Council since December 2018. His policy contributions reflect his

priorities for storm hardening: utilities undergrounding and stormwater management. The Underground Utility Plan and Transportation Improvements are additional major policy priorities for Councilman Hebert. He has coordinated several hurricane recovery efforts for neighborhoods and HOAs in Gulf Breeze, Pensacola Beach, and his native, NOLA, as emergency response is a vast legislative priority. He participates in ride-a-longs with the Gulf Breeze Police to share with the City Council.

Past Leadership Involvement: Council-appointee to the Gulf Breeze Area Chamber of Commerce Board Ex-Officio and the Walton/Okaloosa/Santa Rosa Regional Utility Authority. Councilman Hebert completed the Institute for Elected Municipal Officials (IEMO) Program in 2019 and is a Citizens Academy Graduate.



**Councilman
Randy Hebert**
Seat D, 2018-2024



Local Diplomacy in Action

From October 1, 2021, through 2023, Gulf Breeze secured a historic number of non-emergency appropriations and grants totaling over \$21 million. This figure doubled to over \$42 million for the years 2023-2027, with approximately \$12 million allocated for the upcoming year.

Thanks to our diplomacy and Strategic Plan, agency partners can see their dollars stretch by multiple funding sources per project.

Grant Projects & Partnerships



Regional Reclaimed
Expansion Project
Grant Award: \$2,000,000

Gulf Breeze Regional Water
System Water Reclamation
Facility Upgrade & Expansion
Grant Award: \$7,994,000

City Septic to Sewer
(STS) Conversion Projects
Grant Award: \$12,000,000

Santa Rosa County
Septic-to-Sewer Projects
Grant Award: \$6,000,000

Eufaula Outfall Treatment
Unit - RESTORE
Grant Award: \$373,895



Soundside STS Phase B
RESTORE Grant Pot 3
Grant Award: \$3,678,000

Replacement and Upgrade
of the 12" diameter
transmission main.
Grant Award: \$3,000,000



Gulf Breeze Parks Boating &
Fishing Access Upgrade
(100% NRDA)
NRDA Grant Award: \$1,148,180

Shoreline Basin Drainage
Grant Award: \$3,865,492.94

Navy Cove/Berry/Montrose
Stormwater Project
Grant Award: \$556,000



Legislative Highlights FY24

The City Clerk's office plays a vital role in the city's administration. In FY24, the Clerk's office processed over 700 cubic feet (22,900 pounds) of records! The office also implemented a comprehensive Contract Management System. The City Clerk processed 181 public records requests, ensuring transparency and accessibility of information to the public.

The City Clerk's office played a crucial role in administering the elections by qualifying four candidates for the Mayor and Council seats. They developed an election webpage to simplify the candidate qualifying process and managed the processing of all candidate reports while offering continuous assistance. Through these functions, the City Clerk fulfilled essential legal, administrative, and public responsibilities that ensured the smooth operation of city government.

Yearly Statistics

COUNCIL MEETINGS

The City Council held over 40 meetings, totaling 32 hours in FY24. Meetings include:

- 22 Regular Meetings
- 3 Budget Workshops
- 2 Special Meetings
- 12 Community Redevelopment Agency (CRA)
- 1 Gulf Breeze Financial Services (GBFS)

DOCUMENTS

The City Council reviewed more than 4,489 documents, including 4,214 agenda documents and 275 pages of minutes.

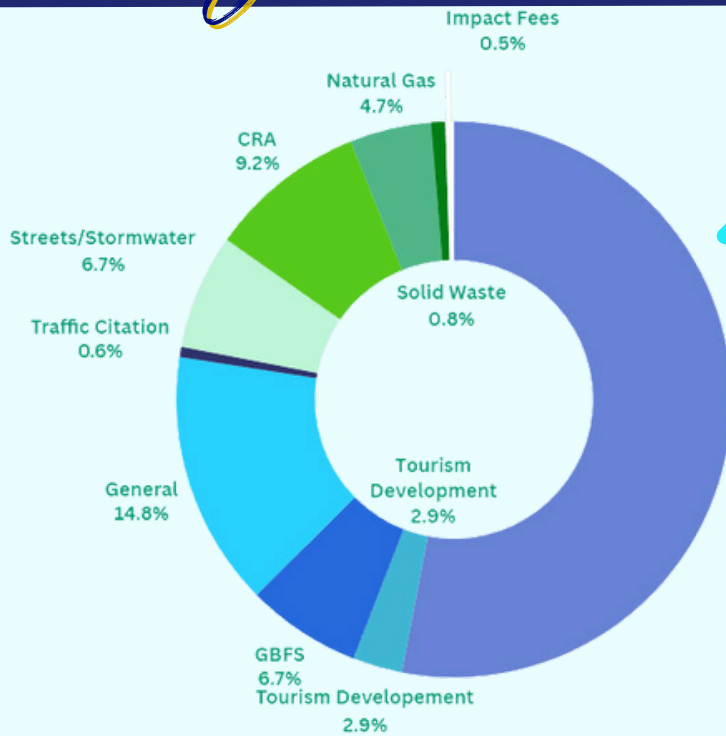
- 66 Resolutions Adopted
- 7 Ordinances Adopted
- 11 Proclamations Issued

GENERAL ELECTIONS

- Qualified four candidates to run for Mayor & Council seats
- Created Election Webpage for Qualifying
- Processed all candidate reports and assisted candidates as needed

CITY CLERK'S OFFICE

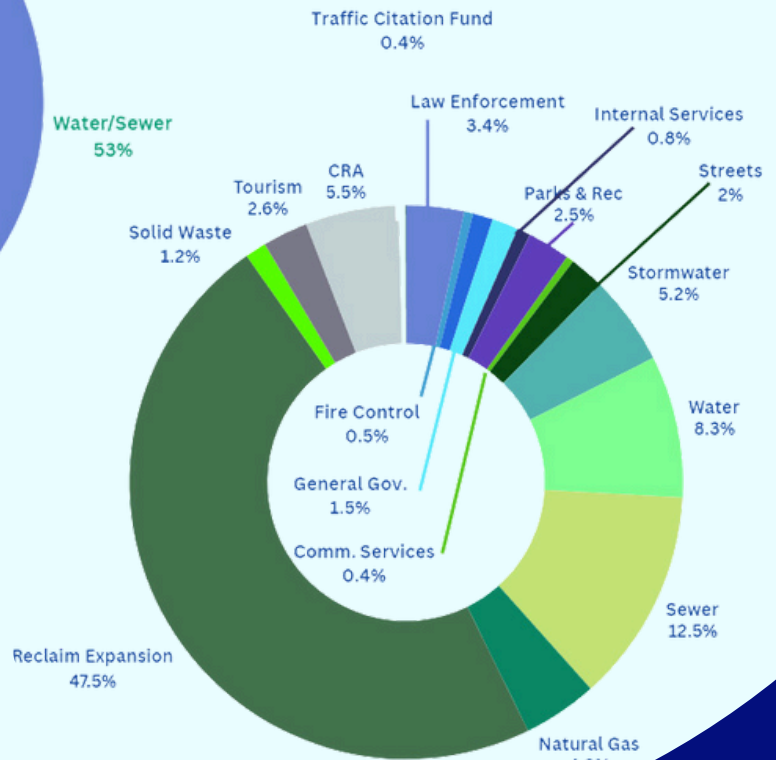
- Over 700 cubic feet (22,900 lbs.) of records identified and prepared for destruction
- Implemented Contract Management System
- Implemented Public Records & Public Records Request Policies
- Processed 181 Public Records Requests



Total Revenue

FY24:

\$143,779,166



STRATEGIC INVESTMENTS

RESILIENCY

SPENDING PLAN

- 100% Stormwater Fees
- Local Options Sales Tax
- Grants
- Sewer Rates

HIGHLIGHTS

- Natural Resources
- Montrose & Gilmore Stormwater
- Bay Cliffs & Eufaula Stormwater
- Septic Elimination

INFRASTRUCTURE

SPENDING PLAN

- 100% Fuel Tax
- 50% Franchise Fees
- CRA Funds

HIGHLIGHTS

- 15-Year Paving
- Right of Way Maintenance
- Multimodal Overpass
- Undergrounding Utilities

QUALITY OF LIFE

SPENDING PLAN

- Tourism Development (Bed Tax)
- Grants

HIGHLIGHTS

- Rec Improvements
- Shoreline Park South Rehabilitation
- Recreational Fishing Improvements
- Wetlands Trail Boardwalk Phase II

SAFETY

SPENDING PLAN

- General Fund
- CRA Funds

HIGHLIGHTS

- Neighborhood Enhancements
- Daniel Circle "Complete Street"



Congratulations 2024 Employee of the Year!

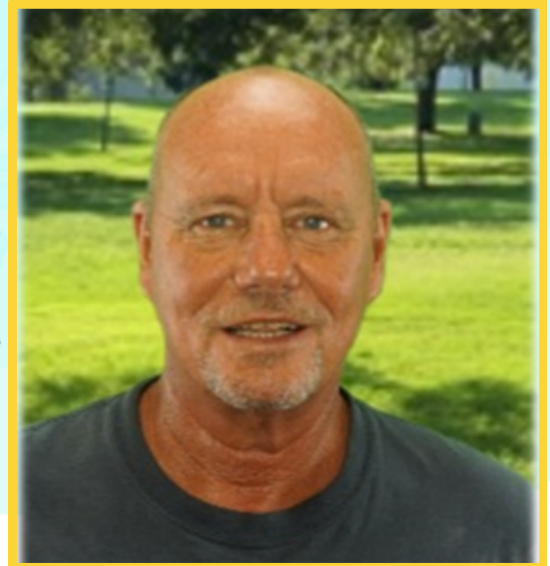
The city proudly presents the Employee of the Year award to honor and celebrate the remarkable contributions of its employees. This award publicly acknowledges and honors employees who have shown exceptional performance, dedication, and commitment to their roles, affirming the worth of their hard work!

William 'Radford' Shirley

Do you love our blooming flowers?

Meet the man who keeps the Breeze looking "RAD"!

Radford Shirley is an Environmental Horticulture graduate from the University of Florida and has dedicated 28 years to cultivating vibrant blooms. He is an invaluable asset to the city. His extensive knowledge of horticulture not only enhances the city's beauty but also contributes to the sustainable management of its natural resources, one plant at a time. When Radford isn't busy planting flowers, he enjoys fishing, which showcases his passion for the outdoors and the environment.



2024 Supervisor of the Year!

The City is proud to present the Supervisor of the Year award to recognize and celebrate exemplary leadership and management within the organization. This award acknowledges supervisors who have showcased exceptional leadership abilities, nurtured positive workplace environments, and encouraged strong team dynamics, all of which enhance a healthier and more productive organizational culture.

Jesse Medley

Jesse Medley, (previous Waste Water Treatment Supervisor), received the Supervisor of the Year award for FY 2024.

City Accomplishments,

Projects in Progress &

Projects on the Horizon

By

Department/Division

Community Services



Security Camera System

Enhancing safety at Shoreline Park South was a priority this year. The installation of a comprehensive security camera system will deter crime and help ensure that park visitors feel secure.

Shoreline Park Improvements

Shoreline Park dates back to the 1500's. In January of 1964, the land was dedicated as a city park.

Shoreline Park Welcome Area

To celebrate the 60th anniversary, this project focused on enhancing the entrance to Shoreline Park, creating a more welcoming and user-friendly experience for visitors. The improvements reflect our commitment to ensuring the park is accessible and enjoyable for all.

Authored Code Revisions for Parking at Shoreline Park South & Wayside Park

In an effort to better manage traffic and parking availability, we researched and drafted code revisions to introduce paid parking at Shoreline Park South and Wayside Park. These updates will help maintain the parks and manage demand effectively.

Casablanca Neighborhood Enhancement Program (NEP)

Through the Casablanca NEP, we invested in infrastructure upgrades and community space enhancements. This initiative has made a significant impact in uplifting the neighborhood, improving safety, and fostering a stronger sense of community.

Scooters Coffee

The arrival of Scooters Coffee marks another step in our efforts to support local business development. The new location provides both economic benefits and a convenient new service for our residents.

Wayside Park Improvements

Wayside Park is a name coined by FDOT for parks at the foot of a state bridge on a body of water.

Wayside Park East

The design and construction for the repair and replacement of the boardwalk, pier, and pedestrian areas of Wayside Park East have been completed.

Wayside Park West

Design and permitting for the repair and improvement of Wayside Park West's boat ramp, pier, and pedestrian areas have been completed.

Wayside Park Sunset Promenade

The design for the Wayside Park Sunset Promenade has been finalized, with construction set to begin in 2025.



Gibson Health & Dental Office

Opening the Gibson Health & Dental Office expands access to essential healthcare services in our community, ensuring residents have the support they need to maintain their well-being.

Abatement of 1 North Sunset Blvd

The abatement of the property at 1 N Sunset Blvd addressed long-standing violations, improving neighborhood standards and ensuring that properties are well-maintained to reflect community values.

CRA Facade Grant Program

Administered Facade improvement grants to Harbourtown, Exxon, and Gibson Health Family Dentistry.

Highway 98 Overpass

Worked with FDOT to complete the design, permitting, and land acquisition for the multi-modal overpass over Highway 98.

Multi-use Path Phase II

Completed design for phase II of the MUP, connecting the existing MUP termination to the future Highway 98 overpass.

Authored Code Revisions to Implement Business Tax Receipts (BTR) for Waterborne Businesses

We drafted updates to require Business Tax Receipts for waterborne businesses utilizing City boat ramps. This ensures that businesses operating on city waters contribute to the upkeep and services provided, while also ensuring fair use.

Vista Park

Colloborated with Escambia County for the repair and improvement of the seawall, sidewalk, and pedestrian areas in Vista Park.

Daniel Circle Streetscape

Completed construction of the Daniel Circle Streetscape project that included boulivbarding, landscaping, decorative sidewalks, enhanced crosswalks, curbing and paving.

CRS 5-Year Cycle Visit for NFIP Recertification

As part of our ongoing commitment to safety and flood preparedness, we successfully completed the 5-year Community Rating System cycle review, ensuring continued participation in the National Flood Insurance Program and maintaining favorable flood insurance rates for our residents.

Parks and Recreation



Accomplishments & Improvements FY2024



Mr. Roger Jackson was hired as the Parks and Recreation Director in 2024.

Shoreline Park North



Shoreline Park South



- Began Construction for 4 Pickleball Courts
- Installed a Lacrosse Rebound Wall
- Completed Laser Grading of 9 Ballfields
- Replaced AED's throughout the park via a donation from the Gulf Breeze Rotary Club
- Replaced Shade Structures throughout park

- Designed and completed construction of the new Welcome Area
- Implemented Flowbird Parking System
- Completed ADA improvements at the Bark Park, with parking spots and a paved pathway



Wayside Park



- Began renovations of boardwalk & boat ramp
- Replaced shade structures

Shoreline Field

- Constructed an Overflow Parking Area
- Completed the Visitors Seating Area

All Parks



- Completed the Electrical Box Wrapping project
- Implemented a Code of Conduct for visitors of all Gulf Breeze Parks

Community Events



- Taste of Gulf Breeze
- Breeze-O-Ween
- Jolly Market
- Innisfree Basketball Tournament
- Gumbo Festival
- Grillin in the Breeze

- Art Festival
- Spring Fest
- 2 Fishing Rodeos
 - (Optimist & Rotary)
- NCS Baseball Tournament
- 2 Middle School Dances
 - (GBSA & GBHS)

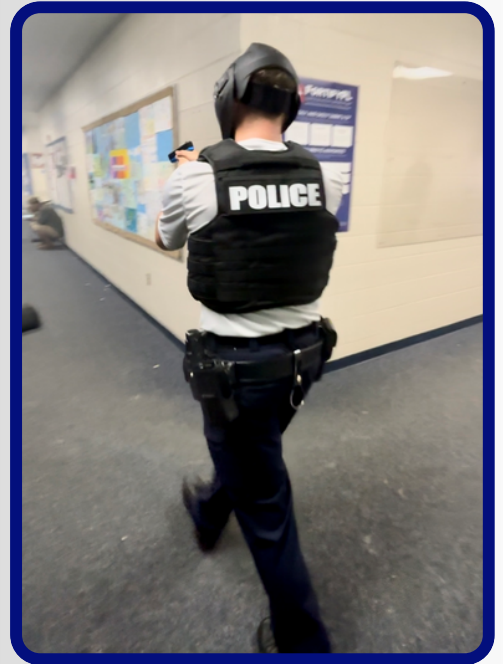
2025 Goals

- Begin NRDA Fishing Grant Improvements at Shoreline Park South and Woodland Park.
- Repair gym floors and bleachers inside of the Community Center.
- Reopen Wayside Park.
- Complete the Tennis Court Resurfacing and Pickleball Court Construction projects.
- Expand the Park's Maintenance Building.
- Order Trail Maintenance Equipment, provided through NRT grant funding.
- Refurbish Baseball Concession Stand into useable storage space.
- Install misters and shade covers at the Beach Volleyball Courts.
- Continue to evaluate and expand Community Center Program offerings.
- Complete the Golf Cart Parking project.
- Switch to a more efficient and effective Recreation Management software.

Police Department



ACTIVE SHOOTER TRAINING: The officers successfully completed the active shooter training, which involved a rigorous exercise designed to simulate real-life scenarios with an active shooter.



M.A.D.D. NORTHWEST FLORIDA: M.A.D.D. of NW Florida recognized the agency's top 3 officers in DUI arrests; Sergeant Brandon Scapin, Officer Dylan Hart, and Officer Donald Sellers for keeping our streets safe by removing impaired drivers from the roads. Their efforts are greatly appreciated.

DONUT STRIKE FOR MANNA: The Gulf Breeze Police Department participated in the annual Donut Strike for Manna Food Bank event, which was a huge success. Eight agencies from Escambia and Santa Rosa counties came together to raise funds and collect food for neighbors in need. They were able to gather a total of 42,217 healthy meals, which provided much-needed sustenance to those in need. First Responders have been a consistent and remarkable contributor to this event since 2017, providing over 202,000 healthy meals to impoverished families and children.



OFFICER OF THE YEAR:
Officer Noah Sowers



4,874



424



254



907



8,319



18,185



Fire Department

The Gulf Breeze Volunteer Fire Department recently appointed its first career Chief, Mr. Jim Custred. A native Gulf Breeze firefighter, Chief Custred was handpicked for the position by City Manager Samantha Abell on August 28, 2023. As Chief, he oversees the city's volunteer fire department, encompassing 20 certified firefighters, the city's junior firefighter program, fire inspections, and other associated duties. Concurrently, the Fire Marshal's role, occupied by Gabe Johnson, was relocated from the Community Services Department to the Fire Department in conjunction with the Chief's appointment.



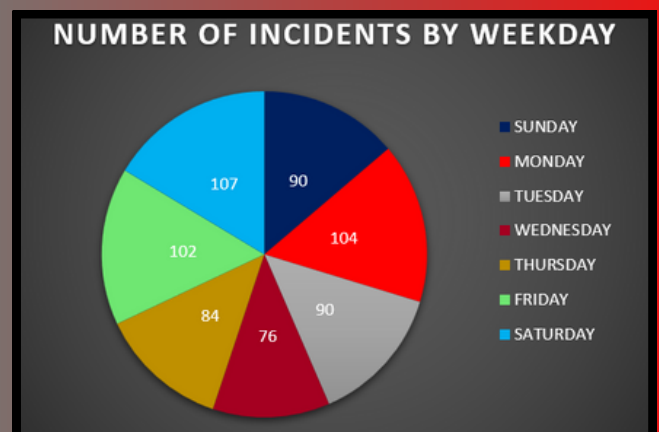
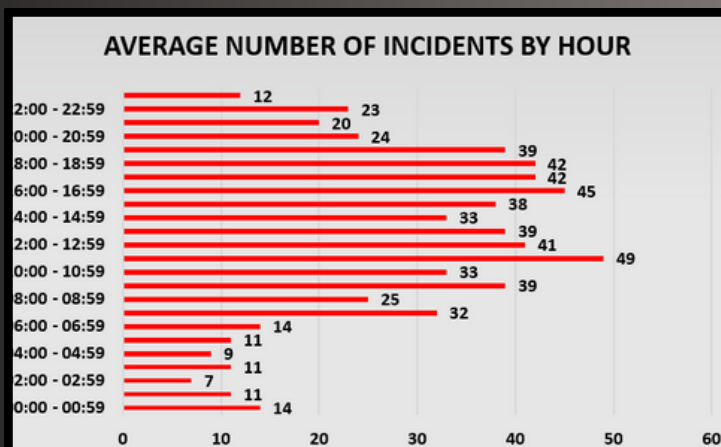
MISSION STATEMENT

The Gulf Breeze Fire Department is committed to delivering the best possible service to our customers, the residents, and visitors within the City and outlying areas where we provide prearranged mutual aid, in a safe, courteous, and timely manner when faced with the perils of fire, man-made disasters, or medical emergencies.

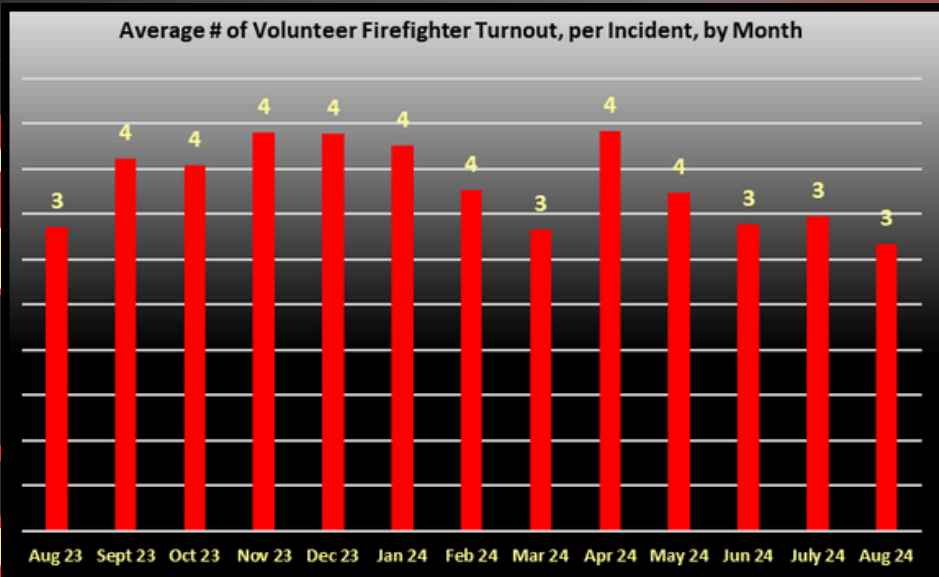


Gulf Breeze Presbyterian Church's Summer Day Camp with Engine 33 learning about fire safety!

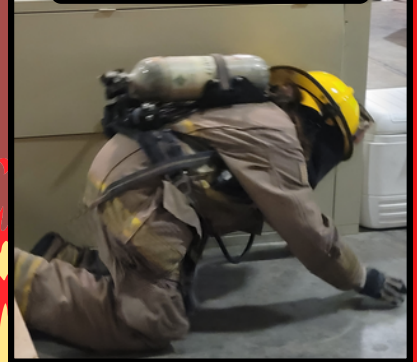
TOTAL # OF INCIDENTS: 653
AVERAGE # OF RESPONDERS: 4



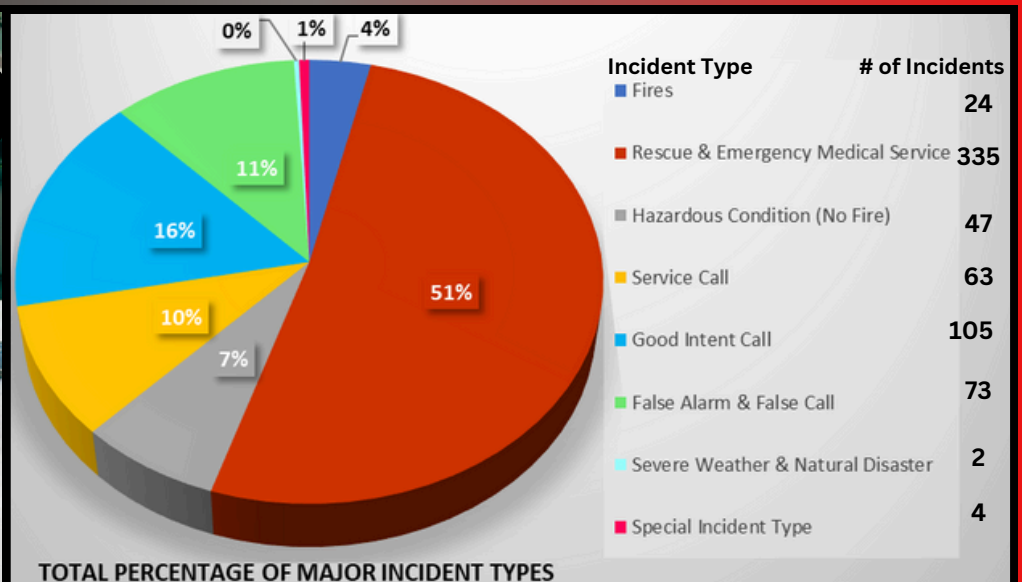
There were a total of 653 incidents, averaging 93 per day, with the highest percentages (16%) occurring on Mondays, Fridays and Saturdays.



Junior Firefighter Vera Custred participated in a search and rescue training exercise.



Fire Chief, Jim Custred, at the Santa Rosa Yacht Club - the foam fire extinguishing system was damaged and filled part of the building with foam!



Gulf Breeze Regional Water System

Highpoint Water Main Replacement

Completion Date: November 2024.
Contractor: Utility Services Company
Contract Amount: \$1,189,370.48



Water Reclamation Facility (WRF)

Completion Date: February 2027
Contractor: Max Foote Construction Co.
Contract Amount: \$63,677,177.00

West Water Plant Replacement

Finalized the design for the new West Water Plant (Booster Station)

GIS Mapping - Diamond Maps

Successfully entered 95% of water and sewer infrastructure into Diamond Maps, the City's GIS mapping system.

SCADA

Resumed the sanitary lift station SCADA project for improved remote monitoring capabilities.

Highway 98 Roadway Expansion

Managed the water and sewer infrastructure relocations for the six-lane expansion project.

Soundview Trail & McAbee Water Main Replacement

Finalized design plans for the water main replacement project.



Solid Waste

- **Scrap Metal Recycling:** Hauled 25,217 pounds of scrap metal, generating \$2,717 in revenue by July 31, 2024.
- **Timely Response to Trash Complaints:** All trash complaints were addressed within 24 hours of receipt.
- **Bay Bridge Sewer Replacement:** Completed the design for the Bay Bridge Sewer Replacement and submitted a grant proposal for project funding.
- **Grant Proposal for East Bay Heights:** Developed and submitted a grant proposal for East Bay Heights area improvements.

- **Tiger Point & Ceylon Lift Station:** Completed the design for the replacement of the Tiger Point & Ceylon Lift Station.



Division of Gulf Breeze Public Works Department

Natural Resources

Street Paving: Completed paving on Boxwood Lane, Azalea St., Florida Ave, Chesapeake Dr., Confederate Ct., Jamestown Dr., Roanoke Ct., Shenandoah Dr., Smith Cir., and Southern Ct.

Peake's Point: Launched a paving assessment for Peake's Point

Shoreline Basin Improvements: Selected a design firm and completed plans for the Shoreline Basin Improvements under the Hazard Mitigation Grant Program (HMGP).

Grant Applications: Applied for an HMGP grant to fund the replacement of traffic signals at Daniel and Shoreline Drives.

Traffic Signal Inspections: Maintained inspections for all traffic signals and secured full reimbursements from FDOT.

Tree Canopy Maintenance: Performed right-of-way tree maintenance, cutting limbs back to 14.5 feet above roadways and 8 feet above sidewalks.

Drainage and Stormwater Management: Conducted continuous drainage ditch maintenance and completed 100% of stormwater inlet inspections.

Office Upgrade: Replaced the existing trailer/office at the Transfer Station.



Transfer Station: A new retaining wall was designed and built for the dump pit at the Transfer Station.





Natural Gas

Pipeline Safety Compliance: Successfully passed the Public Service Commission's annual audit for pipeline safety.



New Service Installations:

Completed over 229 new natural gas service installations, exceeding the typical annual average of 190.

GIS Mapping:

Collected and input 95% of the Natural Gas infrastructure into the GIS/Diamond Maps system.

Pipeline Replacement:

Removed approximately 853 feet of 2" steel gas main, 360' of 1" or smaller steel services, & eliminated four 6" steel plug valves.

Residential Gas Rebates:

Provided 34 residential gas rebates totaling \$19,250 by July 31, 2024.

Pipe Suite Compliance:

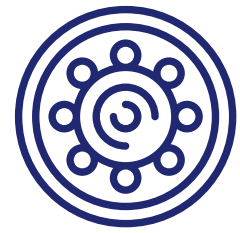
Entered into a contract with Pipe Suite Compliance to revise all compliance manuals, programs, and computer-based training (Operations & Maintenance program, Operator Qualifications Program, and Distribution Integrity Management Program (DIMP).



Regulator Station Replacement:

Advertised the project to replace a 60-year-old regulator station and add an odorizer at the Gulf Breeze Parkway station on Hoffman Drive.

Septic-to-Sewer (STS)



The City of Gulf Breeze has been actively working on septic-to-sewer conversion projects to improve environmental quality, reduce pollution in local waterways, and enhance public health.

HIGHPOINT STS

Construction Commenced: May 20, 2024
Tentative End Date: December 19, 2025
Total Residents Enrolled: 132
Contractor Awarded: L&K Construction Co.
Total Project Construction Cost: \$5,801,580

FAIRPOINT STS

Construction Commenced: October 14, 2024
Tentative End Date: October 15, 2025
Total Residents Enrolled: 70
Contractor Awarded: L&K Construction Co.
Total Project Construction Cost: \$2,260,528.50

FLORIDA AVE/MONTROSE BLVD STS

Construction to Commence: January 1, 2025
Tentative End Date: August 24, 2026
Total Residents Enrolled: 71
Contractor Awarded: Utility Services Company
Total Project Construction Cost: \$3,457,646.89



UPCOMING SEPTIC-TO-SEWER CONVERSIONS

2025 Completion

BAY CLIFFS STS
EUFAULA STS

2026 Completion

HOFFMAN BAYOU STS
SHORELINE DR - PHASE 1

2027 Completion

GILMORE STS
SAN CARLOS STS



2028 Completion

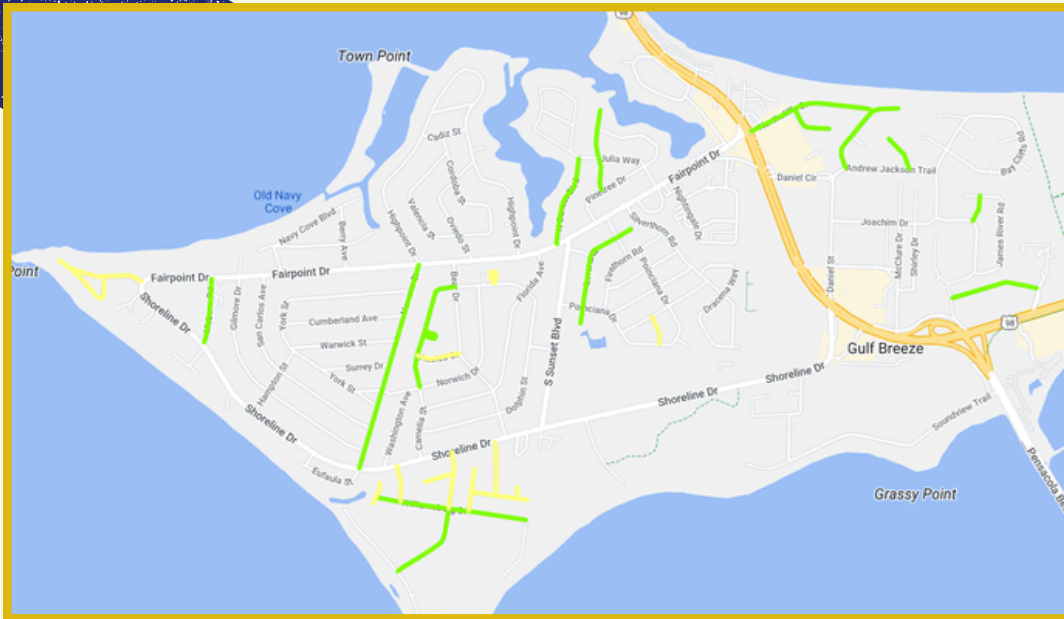
WARWICK STS
SHORELINE DR - PHASE 2

2029 Completion

POINCIANA STS

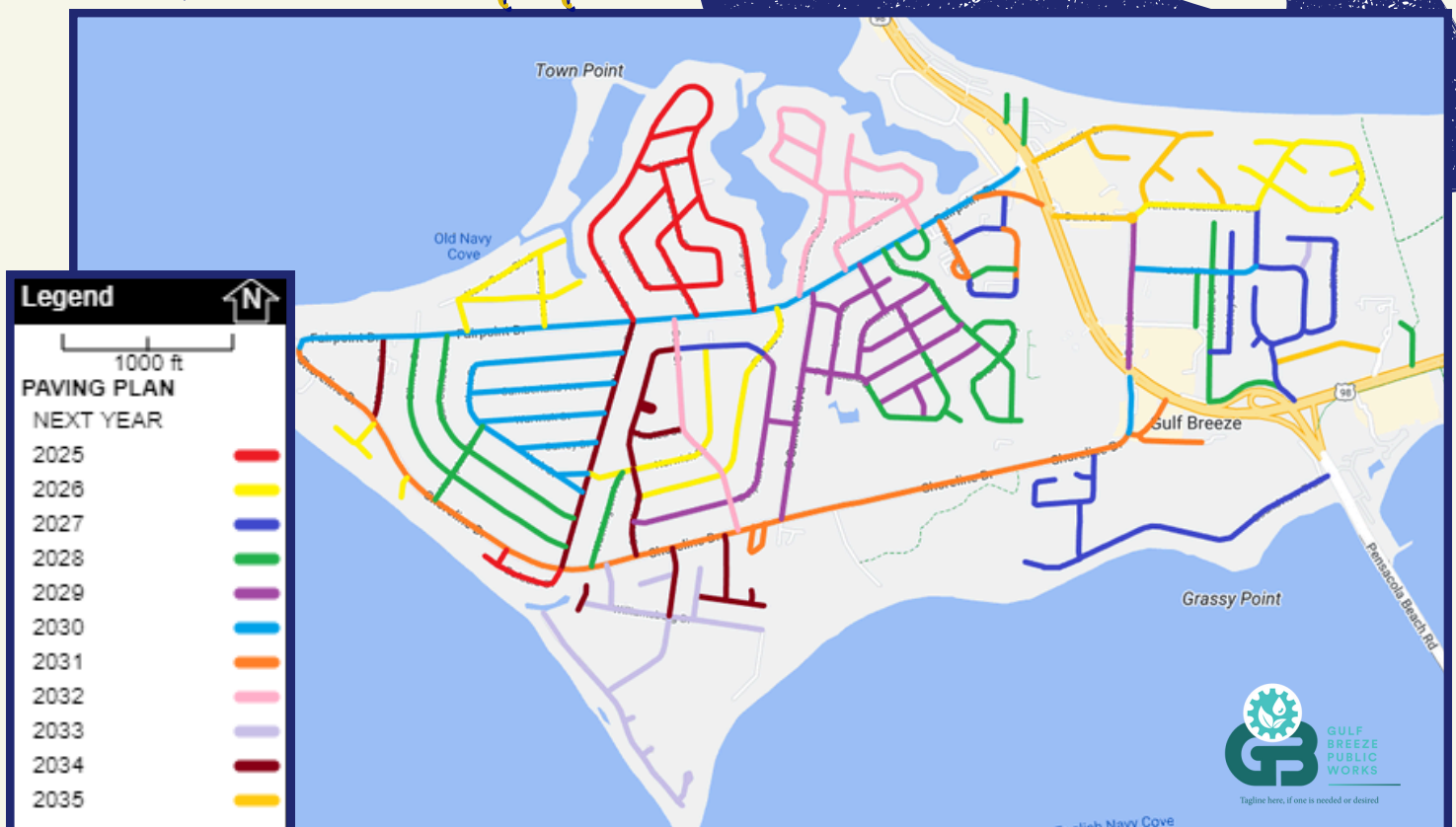


Pavement Rehabilitation



Roads Paved in 2024:
Boxwood Lane
Azalea Street
Florida Avenue
Chesapeake Drive
Confederate Court
Jamestown Drive
Roanoke Court
Shenandoah Drive
Smith Circle
Southern Court

Future Pavement Rehabilitation Plans



Projects in Progress...

- **Eufaula Outfall Treatment Unit - RESTORE**
 - Contractor Awarded: Utility Services Company
 - Grant Amount: \$373,895.00
- **WWTF Expansion - RESTORE**
 - Contractor: Max Foote Construction
 - Contract Amount: \$63,677,117
 - Start Date: 8.12.2024
 - Tentative Completion Date: 1.9.2027
- **Montrose & Florida Septic-to-Sewer Conversion**
 - Contractor: Utility Services Company
 - Contract Amount: \$3,457,646.89
 - Construction Start Date: 01.06.2025
 - Tentative Completion Date: 5.21.2026
- **Bay Bridge Water & Sewer Replacement**
 - Contractor: Pensacola Concrete Company
 - Contract Amount: \$1,734,107.29
 - Construction Start Date: 11.01.2024
 - Tentative Completion Date: 11.01.2025
- **NRDA/Boating Improvement Grant - \$12 million**
- **Water Quality Partnership**
- **Montrose Outfall Dredging FEMA**
- **Underground Utility Conversion**
- **Shoreline Drainage Basin – Phase I**
- **Shade Structures - Wayside Park**



Projects on the Horizon

- Elevated & Ground Storage Tank Maintenance RFQ
- West Bay Shores Septic-to-Sewer Conversion
- Soundview and McAbee Water Main Replacement
- TP & Ceylon Lift Station Rehabilitation
- Regional Reclaim Expansion - HNWS
- Bay Cliffs Septic-to-Sewer Conversion
- Shoreline Phase I Septic-to-Sewer Conversion
- Implement NRDA Fishing Grant Improvements
- Utility Undergrounding



The City of Gulf Breeze



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livable city!*