

RESOLUTION NO. 40-2024

A RESOLUTION OF THE COMMUNITY REDEVELOPMENT AGENCY BOARD APPROVING A PLAN FOR GULF BREEZE COMMUNITY REDEVELOPMENT AGENCY EXPENDITURES FOR FISCAL YEAR 2025 BEGINNING ON OCTOBER 1, 2024.

The Community Redevelopment Agency Board does hereby approve the following plan for expenditures to be made with CRA funds for Fiscal Year 2025.

Community Redevelopment Agency Budget
October 1, 2024, through September 30, 2025

REVENUE:

Transfer from UCR Reserves	\$262,113
County Contribution	\$1,465,364
City Contribution	\$485,330
Total Revenue	\$2,212,807

EXPENDITURES:

Salaries & Wages	\$39,611
• 50% of Community Redevelopment Manager	
Professional Services	\$9,000
• Audit	
Contractual Services	\$35,373
• Landscape Maintenance	
• Turf Management	
Supplies, Operating, Training & Utilities	\$108,565
Improvements	\$685,000
• Wayside Park Sunset Promenade	
• State Road 399 Streetscape Improvements	
• Underground Utilities Section "C"	
Façade Improvement Grant Program	\$95,000
Debt Service Principal & Interest	\$645,192
• Underground Utilities	
• Highway 98 Overpass	
Transfers	\$595,066
• PD \$326,395	
• General Govt \$50,000	
• Landscape Maintenance \$218,671	
<u>Total Expenses</u>	\$2,212,807

PASSED AND ADOPTED BY THE COMMUNITY REDEVELOPMENT
AGENCY BOARD OF THE CITY OF GULF BREEZE, SANTA ROSA COUNTY,
FLORIDA, ON THE 4TH DAY OF SEPTEMBER, 2024.



COMMUNITY REDEVELOPMENT
AGENCY BOARD OF DIRECTORS

Cherry Fitch

Cherry Fitch, Mayor

ATTEST:

Leslie A. Guyer
Leslie A. Guyer, CMC, City Clerk

Calculations as of 09/30/2024

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 ORIGINAL BUDGET	2023-24 ACTIVITY THRU 09/30/24	2024-25 REQUESTED BUDGET	2024-25 PRELIMINARY BUDGET	2024-25 APPROVED BUDGET
Fund: 107 COMMUNITY REDEVEL AGENCY							
Dept 0000							
AD VALOREM							
107-0000-311.01-00	COUNTY TIF REVENUE	1,160,823	1,312,672	1,292,267	1,465,364	1,465,364	
107-0000-311.02-00	CITY TIF REVENUE	381,547	424,751	424,751	485,330	485,330	
	NET OF REVENUES/APPROPRIATIONS - AD VALOREM	<u>1,542,370</u>	<u>1,737,423</u>	<u>1,717,018</u>	<u>1,950,694</u>	<u>1,950,694</u>	
INT RENT & MISC REV							
107-0000-369.01-00	OTHER MISC REVENUES	2,873					
107-0000-369.01-10	Insurance Proceeds	1,350					
	NET OF REVENUES/APPROPRIATIONS - INT RENT & MISC	<u>4,223</u>					
BUDGETED RESERVES							
107-0000-380.00-00	RESERVES BROUGHT FWD (BUDGET ONLY)		3,981,875		262,113		
	NET OF REVENUES/APPROPRIATIONS - BUDGETED RESERV		<u>3,981,875</u>		<u>262,113</u>		
	NET OF REVENUES/APPROPRIATIONS - 0000 -	<u>1,546,593</u>	<u>5,719,298</u>	<u>1,717,018</u>	<u>2,212,807</u>	<u>1,950,694</u>	

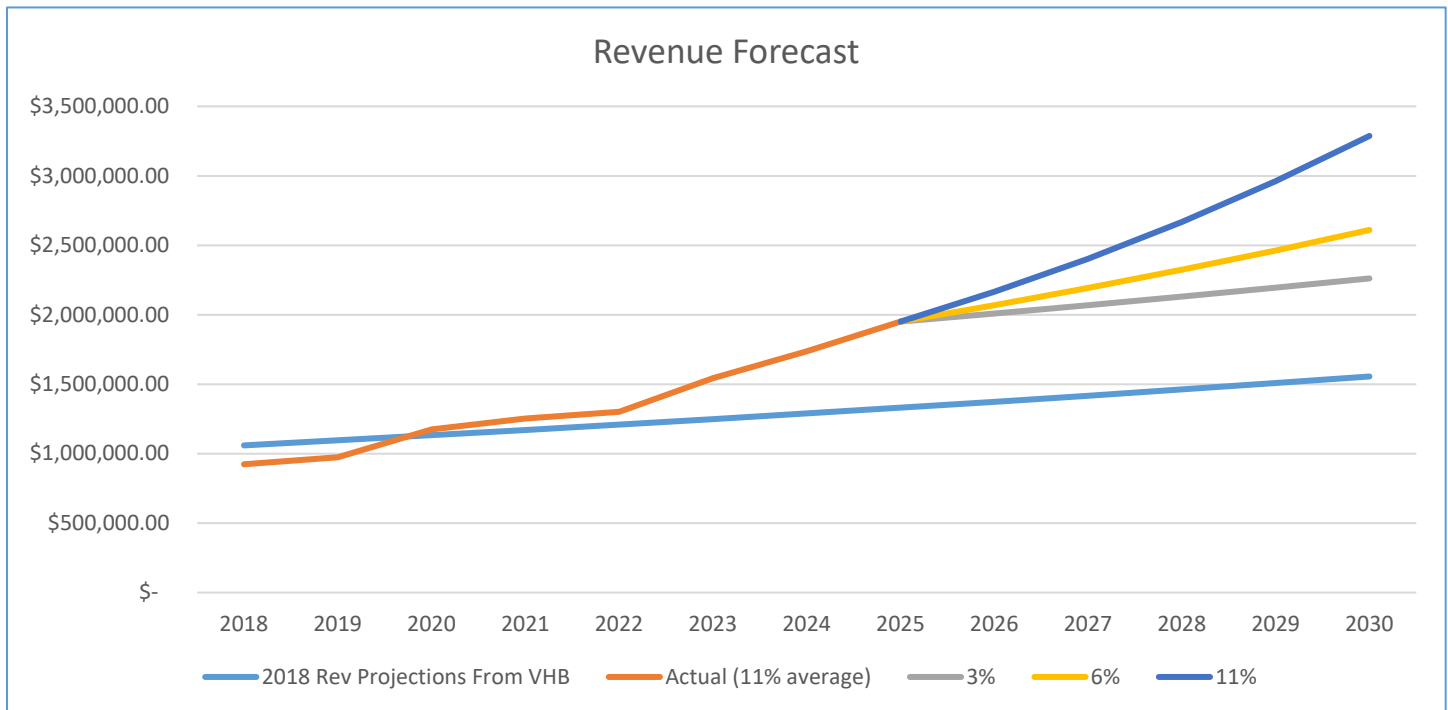
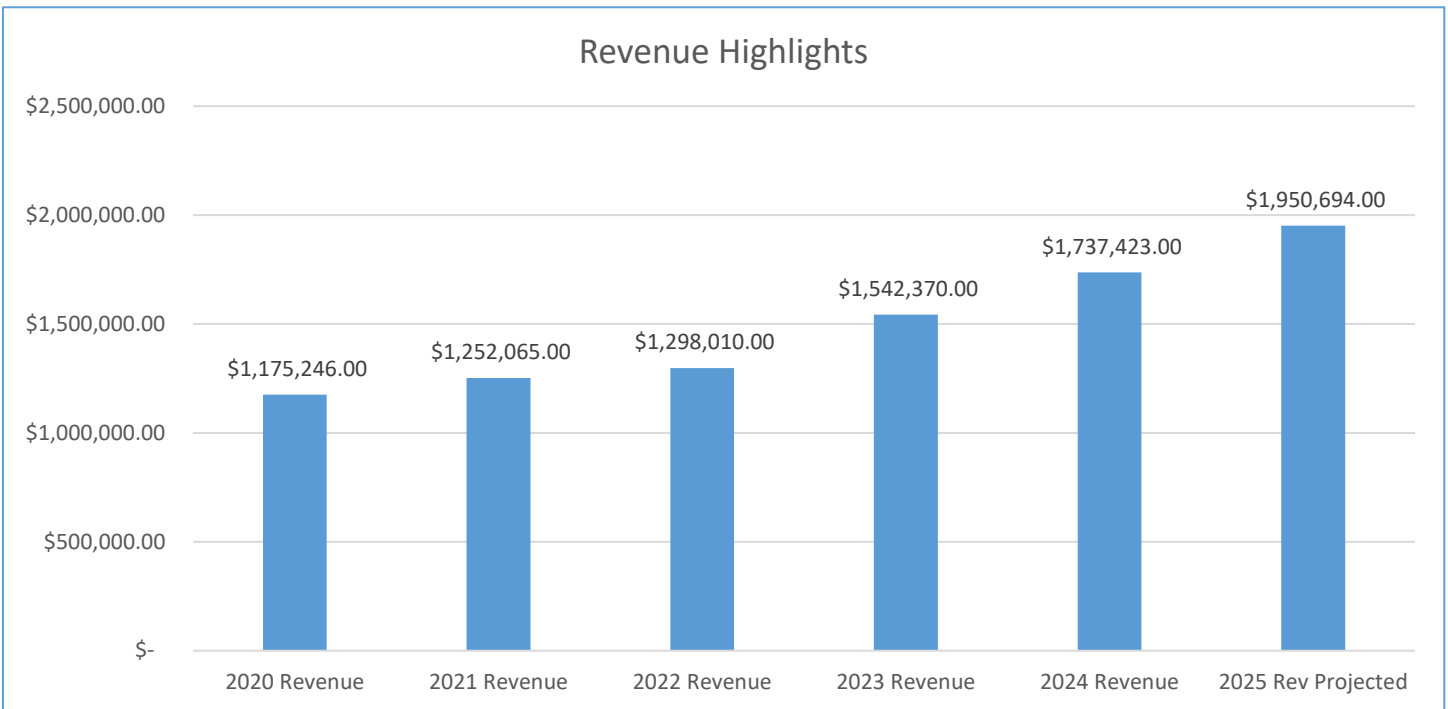
Calculations as of 09/30/2024

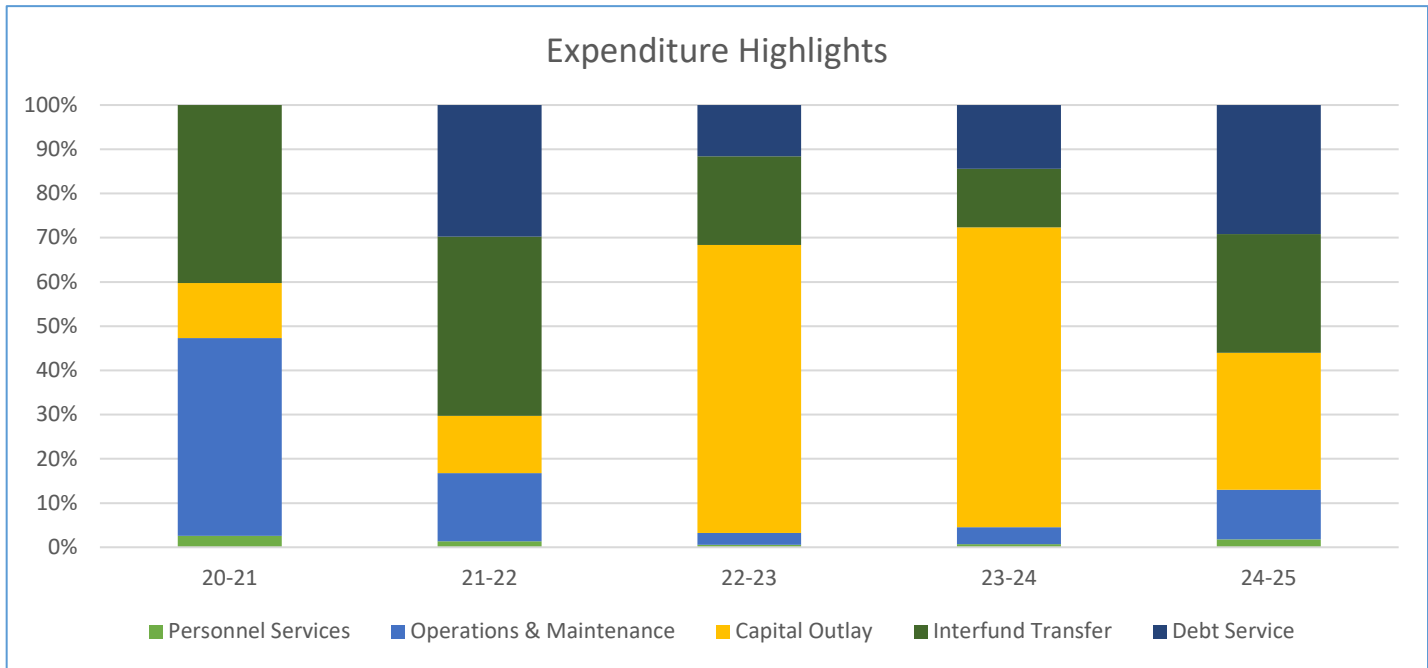
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Fund: 107 COMMUNITY REDEVEL AGENCY							
Dept 3500 - CRA OPERATING							
PERSONNEL PAYMENTS							
107-3500-512.12-00	REGULAR SALARIES & WAGES	29,900	31,110	26,281	39,611	39,611	
	NET OF REVENUES/APPROPRIATIONS - PERSONNEL PAYMEI	(29,900)	(31,110)	(26,281)	(39,611)	(39,611)	
PROF & CONTRACT SERVICES							
107-3500-531.31-40	PROFESSIONAL SERVICES	103,206		96,212			
107-3500-532.32-00	ACCOUNTING & AUDITING	9,000	5,000	9,450	9,000	9,000	
107-3500-534.34-10	OTHER CONTRACTUAL SERVICE	36,338	59,678	28,780	35,373	35,373	
107-3500-582.82-00	GRANT TO PRIVATE ENTITY	508,000		18,560	95,000	95,000	
	NET OF REVENUES/APPROPRIATIONS - PROF & CONTRACT	(656,544)	(64,678)	(153,002)	(139,373)	(139,373)	
OPERATION & REPAIRS							
107-3500-540.40-10	TRAVEL & PER DIEM	654	2,000	1,617	2,000	2,000	
107-3500-543.43-10	UTILITIES	41,225	31,329	29,534	31,949	31,949	
107-3500-543.43-20	STREET LIGHTING	32,668	56,736	26,110	57,870	57,870	
107-3500-546.46-10	REPAIRS & MAINTENANCE BLDG & OTHEI	9,874					
	NET OF REVENUES/APPROPRIATIONS - OPERATION & REP.	(84,421)	(90,065)	(57,261)	(91,819)	(91,819)	
SUPPLIES & EXPENSES							
107-3500-552.52-36	CRA OPERATING EXPENSES	15,546	15,000	1,365	15,000	15,000	
107-3500-554.54-00	MEMBERSHIPS, ADS & SUBSCR	1,045	1,045	1,045	1,045	1,045	
107-3500-554.54-10	EMPLOYEE TRAINING	890	700		701	701	
	NET OF REVENUES/APPROPRIATIONS - SUPPLIES & EXPEI	(17,481)	(16,745)	(2,410)	(16,746)	(16,746)	
CAPITAL EXPENDITURES							
107-3500-563.63-00	IMPROV OTHER THAN BLDGS	3,430,511	4,289,551	2,177,250	685,000	685,000	
107-3500-564.64-00	MACHINERY AND EQUIPMENT			6,109			
	NET OF REVENUES/APPROPRIATIONS - CAPITAL EXPENDI'	(3,430,511)	(4,289,551)	(2,183,359)	(685,000)	(685,000)	
DEBT SERVICE							
107-3500-571.71-00	DEBT SERVICE - Principal	416,408	431,567	431,567	446,725	446,725	
107-3500-572.72-00	DEBT SERVICE - INTEREST	216,274	207,529	207,529	198,467	198,467	
	NET OF REVENUES/APPROPRIATIONS - DEBT SERVICE	(632,682)	(639,096)	(639,096)	(645,192)	(645,192)	
TRANSFERS IN / OUT							
107-3500-591.91-00	TRANSFERS	588,059	588,059	282,296	595,066	595,066	
	NET OF REVENUES/APPROPRIATIONS - TRANSFERS IN / ((588,059)	(588,059)	(282,296)	(595,066)	(595,066)	
	NET OF REVENUES/APPROPRIATIONS - 3500 - CRA OPERATING	(5,439,598)	(5,719,304)	(3,343,705)	(2,212,807)	(2,212,807)	
ESTIMATED REVENUES - FUND 107		1,546,593	5,719,298	1,717,018	2,212,807	1,950,694	
APPROPRIATIONS - FUND 107		5,439,598	5,719,304	3,343,705	2,212,807	2,212,807	
NET OF REVENUES/APPROPRIATIONS - FUND 107		(3,893,005)	(6)	(1,626,687)		(262,113)	



COMMUNITY REDEVELOPMENT AGENCY BUDGET FY2025 FUND 107 DEPT. 3500

The Community Redevelopment Agency’s primary function is to implement the 2018 CRA Plan Update by stimulating and encouraging economic development, eliminating and preventing blight, providing increased public amenities, making improvements to pedestrian safety, and effectively managing redevelopment within the CRA special district pursuant to Florida State Statutes 163.36





\$952,942

\$1,969,411

\$5,439,597

\$4,435,629

\$2,212,807

	23-24	24-25	\$ Change	% Change
Personnel Services	\$ 31,110.56	\$ 39,611.00	\$ 8,500.44	27%
Operations & Maintenance	\$ 170,417.48	\$ 247,938.67	\$ 77,521.19	45%
Capital Outlay	\$ 3,006,946.71	\$ 685,000.00	\$ (2,321,946.71)	-77%
Interfund Transfer	\$ 588,059.00	\$ 595,066.00	\$ 7,007.00	1%
Debt Service	\$ 639,095.00	\$ 645,191.28	\$ 6,096.28	1%
			\$ -	
	\$ 4,435,629	\$ 2,212,807	\$ (2,222,821.80)	-50%

CURRENT GOALS, OBJECTIVES & METRICS (FY25)

	FY2023 Target	FY2023 Actual	FY2024 Target	FY2024 to date 5/31	FY2025 Target
City Investment in Today and Future: Upgraded City Infrastructure, Facilities and Parks					
Rating of condition/appearance of city corridors.	80%	80%	85%	82%	85%
Preserving and Enhancing Environmental Sustainability					
Multi-mobility along the inner perimeter, to reduce vehicle dependency.	100%	90%	95%	95%	100%
Increase CRA Tax Revenue for commercial revitalization, and to eliminate blight.	4.0%	18.8%	4.0%	12.7%	4.0%
Growing Local Economy: Fostering Small Business Expansion and Infill Redevelopment					
Retain and recruit high-wage targeted industries: Medical commerce and technology (Number of businesses).	1	0	1	0	1
Lower costs/obstacles for commercial redevelopment construction (Development Grants).	3	1	3	0	2
Identifying funding sources for public expenditures necessary for redevelopment activities.	1	1	2	0	1
Continue implementing the CRA Design Standards (# of redeveloped properties).	3	2	2	1	3
Supporting and encouraging private investment (Development Grants).	2	1	2	0	1
Continue Highway 98 Multimodal overpass (Design and Construction).	40%	40%	50%	50%	100%
Initiate Facade Improvement Grant Program. (Number of Businesses).	2	1	3	2	3
Highway 98 Underground Utilities Professional Services for Section A & B.	50%	50%	85%	80%	100%
Continue Annual Tree Trimming Program.	100%	100%	100%	100%	100%
Continue Highway 98 Landscape Maintenance and Turf Treatment.	100%	100%	100%	100%	100%

MISSION

“To stimulate and encourage economic development, provide increased public amenities, improve pedestrian safety, and effectively manage redevelopment within the CRA to realize the City’s vision and long-term community goals as described in the Most Livable City Plan.” – 2018 CRA Plan Update

OTHER NOTABLE FY24 ACCOMPLISHMENTS

- Attended the annual Florida Redevelopment Conference to learn best practices and updates from redevelopment districts across the state.
- Made significant progress towards undergrounding utilities by placing conduit, installing decorative lights, and contracting with individual utility providers to pull wire and place critical infrastructure.
- Finalized the Multimodal Overpass design with FDOT.
- Completed the Multi-Use Pathway Phase II Design with McKim and Creed.
- Completed the Daniel Circle Streetscape construction with Roads Inc.
- Completed CRA Annual Paving Program.
- Supported the CRA Police Initiative, funding a dedicated officer and enhanced enforcement such as school intersection safety during peak hours and community policing.
- Administered the Façade Improvement Grant Program to support maintaining a quality image and consistent character in the CRA.
- Finalized the design for the repair and improvement of Wayside Park East and West.
- Construction on Wayside Park East began, including replacing the boardwalk and Pier.
- Completed design on the Wayside Park West Sunset Promenade.
- Completed removing and replacing the shade structures in Wayside Park East.
- Progressed the ADA transition plan by replacing the deficient sidewalk on Ladner Lane and Center Road.
- Partnered with Escambia County to complete the repair and improvement of Vista Park.
- Supported the City’s Safe Streets program by funding pedestrian lights throughout the CRA.
- Funded critical infrastructure such as traffic lights, generators, irrigation wells, and lift stations within the CRA to support storm hardening and safety.
- Funded the Natural Resource Division for landscape maintenance within the CRA.
- Completed a vacant property redevelopment project for the construction of First Watch and Chipotle.

FY2025 GOALS

- Complete a major CRA objective of undergrounding utilities in Sec A&B.
- Begin Work on Undergrounding Section C.
- Enhance beautification and roadway safety by supporting in-house maintenance teams within the Natural Resource Division of Public Works.
- Enhance safety by supporting and expanding the Safe Street Lighting Program.
- Improve resiliency and storm preparedness by funding enhanced critical utility infrastructure such as emergency generators.
- Attend the Florida Redevelopment Association conference for redevelopment training.
- Expand the Façade Improvement Program to new applicants.
- Begin the large-scale redevelopment grant program.
- Support the CRA policing initiative to enhance safety and improve trust and communication between the community and law enforcement.
- Repair broken sidewalks to improve safety and ADA mobility.
- Continue to repair and enhance Wayside Park by redeveloping the boat ramp and building the Sunset Promenade.
- Improve State Road 399 by providing landscape and streetscape elements.



City Clerk's Office
City of Gulf Breeze
1070 Shoreline Drive
Gulf Breeze, Florida 32561
850.934.5115

CERTIFICATE OF CITY CLERK

I, Leslie A. Guyer, CMC, City Clerk to the City of Gulf Breeze, Santa Rosa County, Florida, do hereby certify that the above and foregoing is a true and correct copy of Resolution No. 40-2024, duly adopted and passed at a regular meeting of the City Council of Gulf Breeze on the 4th day of September 2024.

IN WITNESS WHEREOF, I hereunto set my hand and official seal this 4th day of September 2024.



Leslie Guyer, CMC, City Clerk

... will preserve and enhance its hometown character and natural environment to foster a high quality of family life.