

## RESOLUTION NO. 19-17

### A RESOLUTION OF THE COMMUNITY REDEVELOPMENT AGENCY BOARD APPROVING A PLAN FOR GULF BREEZE COMMUNITY REDEVELOPMENT AGENCY EXPENDITURES FOR FISCAL YEAR 2018.

The Community Redevelopment Agency Board does hereby approve the following plan for expenditures to be made with CRA funds for Fiscal Year 2018.

Community Redevelopment Agency Budget  
October 1, 2017 through September 30, 2018

#### REVENUE:

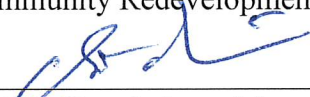
Transfer from UCR Reserves	\$407,039
County Contribution	\$692,228
City Contribution	<u>\$223,989</u>
<b>Total Revenue</b>	<b>\$1,323,256</b>

#### EXPENDITURES:


<b>Professional Services</b>	\$117,241
• VHB CRA Plan (\$38,640)	
• Legal services (\$8,000)	
• Underground Utilities (\$70,601)	
<b>Contractual Services</b>	\$112,100
• Landscape Maintenance (\$90,000)	
• Christmas Decorations (\$19,000)	
• 2018 Turf Management (\$3,100)	
<b>Utilities</b>	\$25,000
<b>Street Lighting</b>	\$25,000
<b>CRA Operating Expenses</b>	\$10,000
<b>Memberships, Ads &amp; Subscriptions</b>	\$2,000
<b>Improvements</b>	\$500,000
• Daniel & Joachim Streetscape	
<b>Resurfacing</b>	\$158,415
• Faron Circle (\$18,946)	
• Nightingale Dr (\$41,401)	
• Nightingale Ln( \$28,068)	
• Joachim (\$70,000)	
<b>Transfers</b>	\$373,500
• PD (\$300,000)	
• General Govt (\$50,000)	
• Labor (\$23,500)	
<b><u>Total Expenses</u></b>	<b><u>\$1,323,256</u></b>

PASSED AND ADOPTED by the Community Redevelopment Agency Board of the City of Gulf Breeze, Santa Rosa County, Florida, on the 18<sup>th</sup> day of September, 2017.

Community Redevelopment Agency Board

  
\_\_\_\_\_  
Matt E. Dannheisser, Mayor

ATTEST:

  
\_\_\_\_\_  
Leslie A. Guyer, City Clerk or  
Stephanie D. Lucas, City Clerk



## RESOLUTION NO. 29-18

### A RESOLUTION OF THE COMMUNITY REDEVELOPMENT AGENCY BOARD APPROVING A PLAN FOR GULF BREEZE COMMUNITY REDEVELOPMENT AGENCY EXPENDITURES FOR FISCAL YEAR 2019.

The Community Redevelopment Agency Board does hereby approve the following plan for expenditures to be made with CRA funds for Fiscal Year 2019.

Community Redevelopment Agency Budget  
October 1, 2018 through September 30, 2019

#### **REVENUE:**

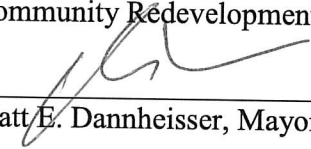
<b>Transfer from UCR Reserves</b>	\$502,359
<b>County Contribution</b>	\$717,972
<b>City Contribution</b>	\$232,319
<b>Escambia County Reimbursement</b>	<u>\$22,830</u>
<b>Total Revenue</b>	<b>\$1,475,480</b>

#### **EXPENDITURES:**

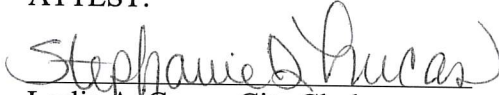
<b>Legal Services</b>	\$5,000
<b>Professional Services</b>	\$172,900
• WAS LMP (\$7,900)	
• 98 Underground Utility Engineering phase One (\$165,000)	
<b>Contractual Services</b>	\$149,516
• Landscape Maintenance (\$142,136)	
• 2019 Turf Management (\$7,380)	
<b>Utilities</b>	\$26,250
<b>Street Lighting</b>	\$26,250
<b>Salaries &amp; Wages</b>	\$23,500
• 50% of Neighborhood Services Coordinator	
<b>CRA Operating Expenses</b>	\$10,500
<b>Memberships, Ads &amp; Subscriptions</b>	\$3,264
<b>Improvements</b>	\$611,712
• Daniel & Joachim Streetscape (\$560,122)	
• School Zone Median Signs (\$31,590)	
• Shoreline & Hwy 98 Improvements (\$20,000)	
<b>Resurfacing</b>	\$70,193
• Joachim (\$70,192)	
<b>Transfers</b>	\$376,395
• PD(\$326,395)	
• General Govt (\$50,000)	
<b><u>Total Expenses</u></b>	<b><u>\$1,475,480</u></b>

PASSED AND ADOPTED by the Community Redevelopment Agency Board of the City of Gulf Breeze, Santa Rosa County, Florida, on the 5<sup>th</sup> day of September, 2018.

Community Redevelopment Agency Board

  
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Matt E. Dannheisser, Mayor

ATTEST:

  
\_\_\_\_\_  
Leslie A. Guyer, City Clerk or  
Stephanie D. Lucas, City Clerk



## RESOLUTION NO. 36-2019

### A RESOLUTION OF THE COMMUNITY REDEVELOPMENT AGENCY BOARD APPROVING A PLAN FOR GULF BREEZE COMMUNITY REDEVELOPMENT AGENCY EXPENDITURES FOR FISCAL YEAR 2020.

The Community Redevelopment Agency Board does hereby approve the following plan for expenditures to be made with CRA funds for Fiscal Year 2020.

Community Redevelopment Agency Budget  
October 1, 2019 through September 30, 2020

#### **REVENUE:**

<b>Transfer from UCR Reserves</b>	\$1,190,801
<b>County Contribution</b>	\$817,419
<b>City Contribution</b>	\$264,498
<b>Escambia County Maintenance Revenue</b>	<u>\$22,830</u>
<b>Total Revenue</b>	<b>\$2,295,548</b>

#### **EXPENDITURES:**

<b>Legal Services</b>	\$5,000
<b>Professional Services</b>	\$201,756
• 98 Underground Utility Plans	
<b>Contractual Services</b>	\$188,914
• Landscape Maintenance	
• 2020 Turf Management	
<b>Utilities</b>	\$27,300
<b>Street Lighting</b>	\$31,299
<b>Salaries &amp; Wages</b>	\$24,440
• 50% of Neighborhood Services Coordinator	
<b>CRA Operating Expenses</b>	\$10,920
<b>Memberships, Ads &amp; Subscriptions</b>	\$870
<b>Travel &amp; Training</b>	\$3,282
<b>Improvements</b>	\$1,078,000
• Andrew Jackson Streetscape	
• Multi Use Path	
• Generators	
• Banner Art	
<b>Resurfacing</b>	\$259,128
<b>Transfers</b>	\$464,639
• PD(\$326,395)	
• General Govt (\$50,000)	
• Storm Water – 1 <sup>st</sup> debt payment East Basin (\$88,244)	

<b><u>Total Expenses</u></b>	<b><u>\$2,295,548</u></b>
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**PASSED AND ADOPTED** by the **Community Redevelopment Agency Board of the City of Gulf Breeze, Santa Rosa County, Florida, on the 16<sup>th</sup> day of September, 2019.**



Community Redevelopment Agency Board

Cherry Fitch, Mayor

ATTEST:

Leslie A. Guyer, CMC, City Clerk

## RESOLUTION NO. 49-2020

### A RESOLUTION OF THE COMMUNITY REDEVELOPMENT AGENCY BOARD APPROVING A PLAN FOR GULF BREEZE COMMUNITY REDEVELOPMENT AGENCY EXPENDITURES FOR FISCAL YEAR 2021.

The Community Redevelopment Agency Board does hereby approve the following plan for expenditures to be made with CRA funds for Fiscal Year 2021.

Community Redevelopment Agency Budget  
October 1, 2020 through September 30, 2021

#### REVENUE:

Transfer from UCR Reserves	\$618,890
County Contribution	\$877,653
City Contribution	\$269,788
Escambia County Maintenance Revenue	<u>\$22,830</u>
<b>Total Revenue</b>	<b>\$1,789,161</b>

#### EXPENDITURES:

Legal Services	\$5,000
Professional Services	\$550,000
• Underground Utility Design	
• Multimodal Overpass Design	
Contractual Services	\$291,683
• Landscape Maintenance	
• 2020 Turf Management	
• Facade Grant Program	
Utilities	\$28,392
Street Lighting	\$32,392
Salaries & Wages	\$25,418
• 50% of Neighborhood Services Coordinator	
CRA Operating Expenses	\$11,356
Memberships, Ads & Subscriptions	\$1,045
Travel & Training	\$2,890
Improvements	\$464,590
• Multi Use Path	
• Generators	
• School Zone Signs	
• Shoreline & 98	
• School Fence repair	
Transfers	\$376,395
• PD(\$326,395)	
• General Govt (\$50,000)	

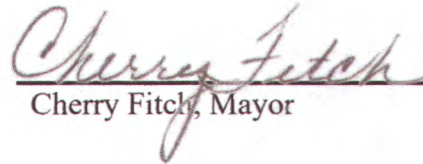
#### Total Expenses

\$1,789,161

**PASSED AND ADOPTED** by the Community Redevelopment Agency Board of the City of Gulf Breeze, Santa Rosa County, Florida, on the 14<sup>th</sup> day of September, 2020.



Community Redevelopment Agency Board

  
Cherry Fitch, Mayor

ATTEST:

  
Leslie A. Guyer, CMC, City Clerk