

RESOLUTION NO. 40-2024

A RESOLUTION OF THE COMMUNITY REDEVELOPMENT AGENCY BOARD APPROVING A PLAN FOR GULF BREEZE COMMUNITY REDEVELOPMENT AGENCY EXPENDITURES FOR FISCAL YEAR 2025 BEGINNING ON OCTOBER 1, 2024.

The Community Redevelopment Agency Board does hereby approve the following plan for expenditures to be made with CRA funds for Fiscal Year 2025.

Community Redevelopment Agency Budget
October 1, 2024, through September 30, 2025

REVENUE:

Transfer from UCR Reserves	\$262,113
County Contribution	\$1,465,364
City Contribution	\$485,330
Total Revenue	\$2,212,807

EXPENDITURES:

Salaries & Wages	\$39,611
• 50% of Community Redevelopment Manager	
Professional Services	\$9,000
• Audit	
Contractual Services	\$35,373
• Landscape Maintenance	
• Turf Management	
Supplies, Operating, Training & Utilities	\$108,565
Improvements	\$685,000
• Wayside Park Sunset Promenade	
• State Road 399 Streetscape Improvements	
• Underground Utilities Section "C"	
Façade Improvement Grant Program	\$95,000
Debt Service Principal & Interest	\$645,192
• Underground Utilities	
• Highway 98 Overpass	
Transfers	\$595,066
• PD \$326,395	
• General Govt \$50,000	
• Landscape Maintenance \$218,671	
<u>Total Expenses</u>	\$2,212,807

PASSED AND ADOPTED BY THE COMMUNITY REDEVELOPMENT
AGENCY BOARD OF THE CITY OF GULF BREEZE, SANTA ROSA COUNTY,
FLORIDA, ON THE 4TH DAY OF SEPTEMBER, 2024.



COMMUNITY REDEVELOPMENT
AGENCY BOARD OF DIRECTORS

Cherry Fitch

Cherry Fitch, Mayor

ATTEST:

Leslie A. Guyer

Leslie A. Guyer, CMC, City Clerk