

**RESOLUTION NO. 23-2023**

**A RESOLUTION OF THE COMMUNITY REDEVELOPMENT AGENCY BOARD APPROVING A PLAN FOR GULF BREEZE COMMUNITY REDEVELOPMENT AGENCY EXPENDITURES FOR FISCAL YEAR 2024 BEGINNING ON OCTOBER 1, 2023.**

The Community Redevelopment Agency Board does hereby approve the following plan for expenditures to be made with CRA funds for Fiscal Year 2024.

Community Redevelopment Agency Budget  
October 1, 2023, through September 30, 2024

**REVENUE:**

<b>Transfer from UCR Reserves</b>	\$3,981,875
<b>County Contribution</b>	\$1,312,672
<b>City Contribution</b>	\$424,751
<b>Total Revenue</b>	<b>\$5,719,298</b>

**EXPENDITURES:**

<b>Salaries &amp; Wages</b>	\$31,110
• 50% of Neighborhood Services Coordinator	
<b>Professional Services</b>	\$5,000
• Audit	
<b>Contractual Services</b>	\$59,678
• Landscape Maintenance	
• Turf Management	
<b>Supplies, OFC &amp; Utilities</b>	\$106,805
<b>Improvements</b>	\$4,289,551
• Highway 98 Underground Utilities	
• Daniel Circle Streetscape	
• School Sidewalk	
• Wayside Park Improvements	
• Vista Park Improvements	
<b>Debt Service Principal &amp; Interest</b>	\$639,096
• Underground Utilities	
<b>Transfers</b>	\$588,059
• PD (\$326,395)	
• General Govt (\$50,000)	
• Landscape Maintenance (\$211,664)	
<b><u>Total Expenses</u></b>	<b>\$5,719,298</b>

**PASSED AND ADOPTED BY THE COMMUNITY REDEVELOPMENT  
AGENCY BOARD OF THE CITY OF GULF BREEZE, SANTA ROSA COUNTY,  
FLORIDA, ON THE 6<sup>TH</sup> DAY OF SEPTEMBER, 2023.**

COMMUNITY REDEVELOPMENT  
AGENCY BOARD OF DIRECTORS

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Cherry Fitch, Mayor

ATTEST:

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Leslie A. Guyer, CMC, City Clerk