

## RESOLUTION NO. 21-2022

### A RESOLUTION OF THE COMMUNITY REDEVELOPMENT AGENCY BOARD APPROVING A PLAN FOR GULF BREEZE COMMUNITY REDEVELOPMENT AGENCY EXPENDITURES FOR FISCAL YEAR 2023 BEGINNING ON OCTOBER 1, 2022.

The Community Redevelopment Agency Board does hereby approve the following plan for expenditures to be made with CRA funds for Fiscal Year 2023.

#### Community Redevelopment Agency Budget October 1, 2022, through September 30, 2023

##### REVENUE:

Transfer from UCR Reserves	\$ 9,402,502
County Contribution	\$ 1,179,152
City Contribution	<u>\$ 381,547</u>
<b>Total Revenue</b>	<b>\$10,963,201</b>

##### EXPENDITURES:

<b>Salaries &amp; Wages</b>	\$ 29,914
• 50% of Neighborhood Services Coordinator	
<b>Professional Services &amp; Contractual Services</b>	\$45,635
• Landscape Maintenance	
• Turf Management	
• Legal Services	
• Audit	
<b>Grants</b>	
• Infill Redevelopment	\$525,000
• Façade Improvement	
<b>CRA Operating Expenses</b>	\$ 12,285
• Memberships, Ads & Subscriptions	\$ 1,045
• Employee Training	\$ 701
<b>Operations &amp; Repairs</b>	
• Travel & Per Diem	\$ 2,000
• Utilities	\$ 30,708
• Street Lighting	\$ 35,034
<b>Improvements</b>	\$9,060,137
• 399 Right of Way Streetscape	
• Shoreline & 98 Streetscape	
• Daniel Circle Streetscape	
• Highway 98 Underground Utilities	
<b>Debt Service Principal &amp; Interest</b>	\$632,683
• Underground Utilities	
<b>Transfers</b>	\$588,059
• PD (\$326,395)	
• General Govt (\$50,000)	
• Landscape Maintenance (\$211,664)	
<b><u>Total Expenses</u></b>	<b><u>\$10,963,201</u></b>

**PASSED AND ADOPTED BY THE COMMUNITY REDEVELOPMENT  
AGENCY BOARD OF THE CITY OF GULF BREEZE, SANTA ROSA COUNTY,  
FLORIDA, ON THE 7<sup>th</sup> DAY OF SEPTEMBER, 2022.**



**COMMUNITY REDEVELOPMENT  
AGENCY BOARD**

*Cherry Fitch*  
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Cherry Fitch, Mayor

ATTEST:

*Leslie A. Guyer*  
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Leslie A. Guyer, CMC, City Clerk