COUNCIL BUDGET SUMMARY

City of Gulf Breeze - Fiscal Year 2024-2025

-44.0%

THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE CITY OF GULF BREEZE ARE LESS THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES

General Fund 1.9723

					STREETS &	TOURIST	TRAFFIC			
GENERAL		NATURAL	WATER &	SOLID	STORMWATER	DEVELOMENT	CITATION		IMPACT FEES	TOTALS
FUND	GBFS FUND	GAS FUND	SEWER FUND	WASTE FUND	FUND	FUND	FUND	CRA FUND	FUND	ALL FUNDS
										62.427.424
\$1,941,794										\$2,427,124
								1,465,364		1,465,364
									662,000	4,485,525
,		4,825,113	14,300,930	1,343,121	594,400					21,467,314
5,400										5,400
1,523,896			7,270,000		4,095,786	735,000				13,624,682
273,500							525,000			798,500
1,322,046	319,526	48,647	193,290	3,062	5,629,150		30,000			7,545,721
\$8,176,911	\$319,526	\$4,873,760		\$1,346,183	\$11,436,336		\$555,000	\$1,950,694	\$662,000	\$51,819,630
			169,140		976,857					4,979,338
9,281,752	9,584,923	2,468,532	26,945,866	(163,353)	2,085,453	1,323,186	470,236	7,588,356	7,122,105	66,707,056
\$21,292,004	\$9,904,449	\$7,342,292	\$48,879,226	\$1,182,830	\$14,498,646	\$2,058,186	\$1,025,236	\$9,539,050	\$7,784,105	\$123,506,024
1,243,010	61,088							287,549		1,591,647
4,024,857							256,516			4,281,373
		3,403,659	9,064,498	1,144,341						13,612,498
					1,952,544					1,952,544
545,379		83,200	1,365,008		356,006			645,192		2,994,785
2,557,381						56,000				2,613,381
857,136										857,136
3,105,569		643,000	14,425,000		10,021,000			685,000		28,879,569
\$12,333,332	\$61,088	\$4,129,859	\$24,854,506	\$1,144,341	\$12,329,550	\$56,000	\$256,516	\$1,617,741	\$0	\$56,782,933
710,082		457,903	1,099,182	53,762	121,035	679,000	187,000	595,066	6,000,000	9,903,030
6,561,086	9,810,796	221,834	11,618,073	(4,360)	0	0	0	0	0	28,207,429
1,687,504	32,565	2,532,696	11,307,465	(10,913)	2,048,061	1,323,186	581,720	7,326,243	1,784,105	28,612,632
\$21,292,004	\$9,904,449	\$7,342,292	\$48,879,226	\$1,182,830	\$14,498,646	\$2,058,186	\$1,025,236	\$9,539,050	\$7,784,105	\$123,506,024
The tentative, adopted and/or final budgets are on file in the office of the above referenced taxing authority as a public record.										
	\$1,941,794 2,706,525 403,750 5,400 1,523,896 273,500 1,322,046 \$8,176,911 3,833,341 9,281,752 \$21,292,004 1,243,010 4,024,857 545,379 2,557,381 857,136 3,105,569 \$12,333,332 710,082 6,561,086 1,687,504	\$1,941,794 2,706,525 403,750 5,400 1,523,896 273,500 1,322,046 319,526 \$8,176,911 \$319,526 3,833,341 9,281,752 9,584,923 \$21,292,004 \$9,904,449 1,243,010 4,024,857 545,379 2,557,381 857,136 3,105,569 \$12,333,332 \$61,088 710,082 6,561,086 1,687,504 \$9,904,449	FUND GBFS FUND GAS FUND \$1,941,794 4,825,113 2,706,525 403,750 4,825,113 5,400 5,400 4,825,113 1,523,896 273,500 48,647 \$8,176,911 \$319,526 \$4,873,760 3,833,341 9,281,752 9,584,923 2,468,532 \$21,292,004 \$9,904,449 \$7,342,292 1,243,010 61,088 3,403,659 545,379 83,200 2,557,381 857,136 3,105,569 643,000 \$12,333,332 \$61,088 \$4,129,859 710,082 457,903 6,561,086 9,810,796 221,834 1,687,504 32,565 2,532,696 \$7,342,292	FUND GBFS FUND GAS FUND SEWER FUND \$1,941,794 **** ***** 2,706,525 403,750 4,825,113 14,300,930 5,400 5,400 7,270,000 273,500 ************************************	FUND GBFS FUND GAS FUND SEWER FUND WASTE FUND \$1,941,794 \$1,941,794 \$1,941,794 \$1,343,121 2,706,525 4,825,113 14,300,930 1,343,121 5,400 7,270,000 \$1,523,896 7,270,000 \$3,062 273,500 48,647 193,290 3,062 \$8,176,911 \$319,526 48,647 193,290 \$1,346,183 3,833,341 \$319,526 48,647 169,140 \$1,346,183 9,281,752 9,584,923 2,468,532 26,945,866 (163,353) \$21,292,004 \$9,904,449 \$7,342,292 \$48,879,226 \$1,182,830 4,024,857 3,403,659 9,064,498 1,144,341 545,379 83,200 1,365,008 1,144,341 545,379 83,200 1,365,008 1,144,341 545,379 643,000 14,425,000 \$1,144,341 \$12,333,332 \$61,088 \$4,129,859 \$24,854,506 \$1,144,341 71,082 643,000 14,425,000 \$1,1	GENERAL FUND GBFS FUND NATURAL GAS FUND WATER & WASTE FUND STORMWATER FUND \$1,941,794 ************************************	GENERAL FUND GBFS FUND NATURAL GAS FUND WATER & SOLID SEWER FUND STORMWATER FUND DEVELOMENT FUND \$1,941,794 \$1,941,794 \$1,941,794 \$1,117,000 \$1,117,000 \$1,117,000 \$1,941,794 \$1,941,794 \$1,117,000 \$1,117,000 \$1,523,896 \$1,525,113 \$14,300,930 \$1,343,121 \$594,400 \$1,523,896 \$1,523,896 \$1,523,896 \$1,525,100 \$1,327,000 \$1,343,121 \$594,400 \$735,000 \$1,322,046 \$1,952,66 \$1,320,000 \$1,346,183 \$11,436,336 \$735,000 \$1,322,046 \$1,339,526 \$4,873,760 \$21,764,220 \$1,346,183 \$11,436,336 \$735,000 \$3,833,341 \$9,584,923 \$2,6945,866 \$163,353 \$2,085,453 \$1,323,186 \$2,085,453 \$1,323,186 \$2,085,453 \$1,323,186 \$2,058,186 \$2,058,186 \$1,144,341 \$1,952,544 \$1,952,544 \$1,952,544 \$1,952,544 \$1,952,544 \$1,952,544 \$1,952,544 \$1,952,544 \$1,952,544 \$1,952,544 \$1,952,544 \$1,952,544 \$1,952,544 \$1,952,544 \$1,952,544 \$1,952,544	SI,941,794	GENERAL FUND GAS FUND NATURAL GAS FUND WATER & SOLID FUND STORMWATER FUND DEVELOMENT FUND CITATION FUND CRA FUND \$1,941,794	STORMWATER STORMWATER SOLID STORMWATER STORMWAT