

RESOLUTION NO. 23-2023

A RESOLUTION OF THE COMMUNITY REDEVELOPMENT AGENCY BOARD APPROVING A PLAN FOR GULF BREEZE COMMUNITY REDEVELOPMENT AGENCY EXPENDITURES FOR FISCAL YEAR 2024 BEGINNING ON OCTOBER 1, 2023.

The Community Redevelopment Agency Board does hereby approve the following plan for expenditures to be made with CRA funds for Fiscal Year 2024.

Community Redevelopment Agency Budget
October 1, 2023, through September 30, 2024

REVENUE:

Transfer from UCR Reserves	\$3,981,875
County Contribution	\$1,312,672
City Contribution	\$424,751
Total Revenue	\$5,719,298

EXPENDITURES:

Salaries & Wages	\$31,110
• 50% of Neighborhood Services Coordinator	
Professional Services	\$5,000
• Audit	
Contractual Services	\$59,678
• Landscape Maintenance	
• Turf Management	
Supplies, OFC & Utilities	\$106,805
Improvements	\$4,289,551
• Highway 98 Underground Utilities	
• Daniel Circle Streetscape	
• School Sidewalk	
• Wayside Park Improvements	
• Vista Park Improvements	
Debt Service Principal & Interest	\$639,096
• Underground Utilities	
Transfers	\$588,059
• PD (\$326,395)	
• General Govt (\$50,000)	
• Landscape Maintenance (\$211,664)	
<u>Total Expenses</u>	\$5,719,298

**PASSED AND ADOPTED BY THE COMMUNITY REDEVELOPMENT
AGENCY BOARD OF THE CITY OF GULF BREEZE, SANTA ROSA COUNTY,
FLORIDA, ON THE 6TH DAY OF SEPTEMBER, 2023.**

COMMUNITY REDEVELOPMENT
AGENCY BOARD OF DIRECTORS

Cherry Fitch, Mayor

ATTEST:

Leslie A. Guyer, CMC, City Clerk