

RESOLUTION NO. 21-2022

A RESOLUTION OF THE COMMUNITY REDEVELOPMENT AGENCY BOARD APPROVING A PLAN FOR GULF BREEZE COMMUNITY REDEVELOPMENT AGENCY EXPENDITURES FOR FISCAL YEAR 2023 BEGINNING ON OCTOBER 1, 2022.

The Community Redevelopment Agency Board does hereby approve the following plan for expenditures to be made with CRA funds for Fiscal Year 2023.

**Community Redevelopment Agency Budget
October 1, 2022, through September 30, 2023**

REVENUE:

Transfer from UCR Reserves	\$ 9,402,502
County Contribution	\$ 1,179,152
City Contribution	<u>\$ 381,547</u>
Total Revenue	\$10,963,201

EXPENDITURES:

Salaries & Wages	\$ 29,914
• 50% of Neighborhood Services Coordinator	
Professional Services & Contractual Services	\$45,635
• Landscape Maintenance	
• Turf Management	
• Legal Services	
• Audit	
Grants	
• Infill Redevelopment	\$525,000
• Façade Improvement	
CRA Operating Expenses	\$ 12,285
• Memberships, Ads & Subscriptions	\$ 1,045
• Employee Training	\$ 701
Operations & Repairs	
• Travel & Per Diem	\$ 2,000
• Utilities	\$ 30,708
• Street Lighting	\$ 35,034
Improvements	\$9,060,137
• 399 Right of Way Streetscape	
• Shoreline & 98 Streetscape	
• Daniel Circle Streetscape	
• Highway 98 Underground Utilities	
Debt Service Principal & Interest	\$632,683
• Underground Utilities	
Transfers	\$588,059
• PD (\$326,395)	
• General Govt (\$50,000)	
• Landscape Maintenance (\$211,664)	
<u>Total Expenses</u>	<u>\$10,963,201</u>

**PASSED AND ADOPTED BY THE COMMUNITY REDEVELOPMENT
AGENCY BOARD OF THE CITY OF GULF BREEZE, SANTA ROSA COUNTY,
FLORIDA, ON THE 7th DAY OF SEPTEMBER, 2022.**



**COMMUNITY REDEVELOPMENT
AGENCY BOARD**

Cherry Fitch

Cherry Fitch, Mayor

ATTEST:

Leslie A. Guyer

Leslie A. Guyer, CMC, City Clerk