

**CITY PAVING BUDGET PLAN FY2023**

Per Mile Estimate \$ 224,250

31.09 MILES (Excludes private, FDOT and Pensacola Beach Road)

STREET NAME	Notes	SEG No.	Zone	LENGTH	LAST YR PAVED	NEXT YR PAVED	ESTIMATE	CRA Funded	ADA SIDEWALK	YEAR	GEN FUND	CRA	ADA Sidewalk																																							
Andrews Institute Dr		1	CRA	900	2007	2022	\$ 38,224	\$ 38,224	\$ 38,100	OTHER	\$ -	\$ -	\$ -																																							
Catawba St		1	K	194	0	2022	\$ 8,239			2022	\$ 565,017	\$ 38,224	\$ 74,900																																							
Chesapeake Dr		2	R	1,206	2004	2022	\$ 51,221			2023	\$ 388,980	\$ 71,565	\$ 1,750																																							
Eufaula St		1	K	1,113	0	2022	\$ 47,288			2024	\$ 1,020,304	\$ -	\$ 49,700																																							
Kenilworth Ave		1	C	515	2004	2022	\$ 21,873			2025	\$ 414,068	\$ 104,310	\$ -																																							
Kenilworth Ave		2	C	937	2004	2022	\$ 39,796			2026	\$ 262,135	\$ 33,383	\$ -																																							
Laura Ln		1	G	1,189	0	2022	\$ 50,499			2027	\$ 423,739	\$ 206,200	\$ 117,600																																							
Loruna Dr		1	F	1,723	2002	2022	\$ 73,179			2028	\$ 434,288	\$ 138,219	\$ 17,200																																							
Malaga St		1	K	337	0	2022	\$ 14,313			2029	\$ 613,060	\$ 97,685	\$ 30,500																																							
N. Sunset Blvd		1	H	1,289	0	2022	\$ 54,746			2030	\$ 514,416	\$ 84,051	\$ 113,800																																							
Navarre St		1	N	2,109	0	2022	\$ 89,573		\$ 18,000	2031	\$ 604,863	\$ -	\$ -																																							
Navarre St		2	N	902	0	2022	\$ 38,309		\$ 18,800	2032	\$ 671,296	\$ -	\$ -																																							
Valencia St		1	I	1,789	2004	2022	\$ 75,982			2033	\$ 606,367	\$ -	\$ 43,100																																							
Camelia St		2	N	1,728	2003	2023	\$ 73,404		\$ 875	2034	\$ -	\$ -	\$ -																																							
Canterbury Ln		1	C	649	2000	2023	\$ 27,564			2035	\$ -	\$ -	\$ -																																							
Daniel Cir		1	CRA	1,155	2006	2023	\$ 49,055	\$ 49,055	\$ 875	2036	\$ -	\$ -	\$ -																																							
Kent Pl		1	C	333	2004	2023	\$ 14,143			2037	\$ -	\$ -	\$ -																																							
McLane Rd		1	K	900	0	2023	\$ 38,224			TOTAL	\$ 6,518,532	\$ 773,637	\$ 448,550																																							
Northcliff Dr		1	CRA	530	2004	2023	\$ 22,510	\$ 22,510			CRA ROADS																																									
Northcliff Dr		2	C	1,306	2004	2023	\$ 55,468				NOTES <sup>1</sup> Delayed for septic to sewer conversion																																									
Plantation Hill Rd		1	B	1,757	0	2023	\$ 67,160							NOTES <sup>1</sup> Delayed for septic to sewer conversion																																						
Roanoke Ct		1	Q	460	2002	2023	\$ 19,537										NOTES <sup>1</sup> Delayed for septic to sewer conversion																																			
Stonewall Dr		1	Q	447	2002	2023	\$ 18,985													NOTES <sup>1</sup> Delayed for septic to sewer conversion																																
Williamsburg Dr		1	Q	1,034	0	2023	\$ 43,916																NOTES <sup>1</sup> Delayed for septic to sewer conversion																													
Windsor Pl		1	C	720	2004	2023	\$ 30,580																			NOTES <sup>1</sup> Delayed for septic to sewer conversion																										
Andrew Jackson Tr	<sup>1</sup>	2	C	1,308	2000	2024	\$ 55,553		\$ 49,700																				NOTES <sup>1</sup> Delayed for septic to sewer conversion																							
Azalea St		1	N	586	2001	2024	\$ 24,888																									NOTES <sup>1</sup> Delayed for septic to sewer conversion																				
Bay Cliffs Rd	<sup>1</sup>	1	B	1,372	2000	2024	\$ 58,271																												NOTES <sup>1</sup> Delayed for septic to sewer conversion																	
Bay Cliffs Rd	<sup>1</sup>	2	B	1,430	2000	2024	\$ 60,734																															NOTES <sup>1</sup> Delayed for septic to sewer conversion														
Boxwood Ln		1	F	383	2003	2024	\$ 16,267																																		NOTES <sup>1</sup> Delayed for septic to sewer conversion											
Chesapeake Dr		1	Q	762	2000	2024	\$ 32,363																																					NOTES <sup>1</sup> Delayed for septic to sewer conversion								
Confederate Ct		1	Q	229	2001	2024	\$ 9,726																																								NOTES <sup>1</sup> Delayed for septic to sewer conversion					
Cordoba St	<sup>1</sup>	2	I	1,371	0	2024	\$ 52,406																																											NOTES <sup>1</sup> Delayed for septic to sewer conversion		
Florida Ave		1	N	984	2001	2024	\$ 41,792																																													
Florida Ave	<sup>1</sup>	2	O	2,102	2001	2024	\$ 89,275				NOTES <sup>1</sup> Delayed for septic to sewer conversion																																									
Highpoint Dr	<sup>1</sup>	1	I	2,472	0	2024	\$ 90,816							NOTES <sup>1</sup> Delayed for septic to sewer conversion																																						
Highpoint Dr	<sup>1</sup>	2	I	2,442	0	2024	\$ 89,714										NOTES <sup>1</sup> Delayed for septic to sewer conversion																																			
James River Rd		1	A	358	1997	2024	\$ 15,205													NOTES <sup>1</sup> Delayed for septic to sewer conversion																																
James River Rd		2	A	1,673	1997	2024	\$ 71,055																NOTES <sup>1</sup> Delayed for septic to sewer conversion																													
Jamestown Dr		1	Q	717	2003	2024	\$ 30,452																			NOTES <sup>1</sup> Delayed for septic to sewer conversion																										
Madrid Ave	<sup>1</sup>	1	I	589	0	2024	\$ 22,514																						NOTES <sup>1</sup> Delayed for septic to sewer conversion																							
Norwich Dr		2	N	1,343	0	2024	\$ 57,039																									NOTES <sup>1</sup> Delayed for septic to sewer conversion																				
Norwich Dr		3	O	1,216	0	2024	\$ 51,628																												NOTES <sup>1</sup> Delayed for septic to sewer conversion																	
Shenandoah Dr		1	Q	813	2002	2024	\$ 34,529																															NOTES <sup>1</sup> Delayed for septic to sewer conversion														
Smith Cir		1	Q	513	2000	2024	\$ 21,788																																		NOTES <sup>1</sup> Delayed for septic to sewer conversion											
Southern Ct		1	Q	711	2002	2024	\$ 30,197																																					NOTES <sup>1</sup> Delayed for septic to sewer conversion								
Waterford Rd		1	A	343	0	2024	\$ 14,568																																								NOTES <sup>1</sup> Delayed for septic to sewer conversion					
Williamsburg Dr		2	Q	1,166	2000	2024	\$ 49,522																																											NOTES <sup>1</sup> Delayed for septic to sewer conversion		
Beach Rd		1	K	1,045	2015	2025	\$ 44,383																																													
Cadiz St		1	I	626	2014	2025	\$ 26,587				NOTES <sup>1</sup> Delayed for septic to sewer conversion																																									
Cordoba St		1	I	789	2014	2025	\$ 33,510							NOTES <sup>1</sup> Delayed for septic to sewer conversion																																						
Daniel Dr		1	CRA	743	2010	2025	\$ 31,556	\$ 31,556									NOTES <sup>1</sup> Delayed for septic to sewer conversion																																			

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STREET NAME	Notes	SEG No.	Zone	LENGTH	LAST YR PAVED	NEXT YR PAVED	ESTIMATE	CRA Funded	ADA SIDEWALK	YEAR	GEN FUND	CRA	ADA Sidewalk
Daniel Dr		2	CRA	1,713	2010	2025	\$ 72,754	\$ 72,754					
Highpoint Dr		3	I	1,639	2010	2025	\$ 69,611						
Lake Shore Dr		1	D	628	0	2025	\$ 26,672						
Oviedo St		1	I	1,664	2014	2025	\$ 70,673						
Pine Tree Dr		1	G	1,241	0	2025	\$ 52,707						
Tall Pine Cir		1	D	271	2003	2025	\$ 11,523						
Tall Pine Tr		1	D	686	2003	2025	\$ 29,136						
Tall Pine Tr		2	D	1,160	2003	2025	\$ 49,267						
Bay Cliffs Cir		1	B	551	2000	2026	\$ 23,402						
Bonilace Cir		1	A	403	2000	2026	\$ 17,116						
Camelia St		1	N	1,014	2003	2026	\$ 43,066						
Dolphin St		1	N	1,961	2016	2026	\$ 83,287						
Futura Dr		1	F	273	2003	2026	\$ 11,595						
Live Oak Ave		1	CRA	435	2011	2026	\$ 18,475	\$ 18,475					
Mound Cir		1	B	325	2000	2026	\$ 13,803						
Pfeiffer St		1	CRA	351	2011	2026	\$ 14,908	\$ 14,908					
Pine Tree Dr		2	G	1,310	2003	2026	\$ 55,638						
Yesteroaks Cir		1	B	335	2000	2026	\$ 14,228						
McClure Dr		1	CRA	578	2012	2027	\$ 24,549	\$ 24,549					
McClure Dr		2	CRA	1,471	2012	2027	\$ 62,476	\$ 62,476	\$ 31,000				
Middle Plantation Cir		1	A	216	2015	2027	\$ 9,174						
Middle Plantation Ln		2	A	860	2015	2027	\$ 36,526						
Plantation Hill Rd		2	A	1,291	2015	2027	\$ 54,831						
Plantation Hill Rd		3	A	881	2015	2027	\$ 37,417						
Robert Ave		1	CRA	201	2012	2027	\$ 8,537	\$ 8,537					
S. Sunset Blvd		1	P	2,632	2012	2027	\$ 111,785		\$ 86,600				
Shirley Dr		1	CRA	920	2012	2027	\$ 39,074	\$ 39,074					
Shirley Dr		2	CRA	558	2012	2027	\$ 23,699	\$ 23,699					
Soundview Tr		1	D	757	2003	2027	\$ 32,151						
Soundview Tr		2	D	3,340	2003	2027	\$ 141,855						
St. Francis Dr		1	CRA	1,127	2012	2027	\$ 47,865	\$ 47,865					
Berry Ave		1	J	827	2017	2028	\$ 36,808						
Camelia St		3	O	1,033	2016	2028	\$ 43,873						
Center Rd		1	CRA	376	2016	2028	\$ 15,969	\$ 15,969	\$ 17,200				
Driftwood Ave		1	J	368	2017	2028	\$ 16,379						
Kevin Dr		1	CRA	535	2017	2028	\$ 23,812	\$ 23,812					
Montrose Blvd		1	J	953	2017	2028	\$ 42,416						
Montrose Blvd		2	J	598	2017	2028	\$ 26,616						
Navy Cove		1	J	1,971	2017	2028	\$ 87,724						
Nightingale Ln		2	CRA	870	2016	2028	\$ 36,950	\$ 36,950					
Russ Dr		1	CRA	360	2016	2028	\$ 15,290	\$ 15,290					
San Carlos Ave		1	L	1,472	2017	2028	\$ 65,515						
San Carlos Ave		2	L	1,537	2017	2028	\$ 68,408						
Stearns St		1	CRA	558	2017	2028	\$ 24,835	\$ 24,835					
Washington Ave		1	N	1,096	2016	2028	\$ 46,549						
Water Plant Rd		1	CRA	503	2013	2028	\$ 21,363	\$ 21,363					
Dracena Way		1	E	2,318	2017	2029	\$ 103,169						
Faron Cir		1	CRA	351	2020	2029	\$ 14,908	\$ 14,908					
Hoffman Dr		1	CRA	662	2020	2029	\$ 28,116	\$ 28,116					
Nandina Rd		1	F	1,408	2018	2029	\$ 59,800						
Nightingale Dr		1	CRA	767	2020	2029	\$ 32,576	\$ 32,576	\$ 30,500				
Nightingale Ln		2	CRA	520	2020	2029	\$ 22,085	\$ 22,085					

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STREET NAME	Notes	SEG No.	Zone	LENGTH	LAST YR PAVED	NEXT YR PAVED	ESTIMATE	CRA Funded	ADA SIDEWALK	YEAR	GEN FUND	CRA	ADA Sidewalk
Palmetto Rd		1	F	1,120	2018	2029	\$ 47,568						
Poinciana Ct		1	E	244	2016	2029	\$ 10,860						
Poinciana Dr		1	F	801	2016	2029	\$ 109,311						
Poinciana Dr		2	E	2,016	2016	2029	\$ 109,311						
Poinciana Dr		3	F	642	2018	2029	\$ 27,267						
Poinciana Dr		4	F	648	2016	2029	\$ 27,522						
Silverthorn Rd		1	E	1,313	2018	2029	\$ 55,765						
Silverthorn Rd		2	E	1,404	2017	2029	\$ 62,489						
Bay Cliffs Rd		4	B	362	2020	2030	\$ 15,375						
Breeze St		1	H	461	2020	2030	\$ 19,579						
Deer Point Cir		1	R	385	2021	2030	\$ 16,352						
Deer Point Dr		1	R	1,251	2021	2030	\$ 53,132						
Deer Point Dr		2	R	1,681	2021	2030	\$ 71,395						
Dolphin St		2	P	1,135	2020	2030	\$ 48,205						
Firethorn Rd		1	F	1,527	2018	2030	\$ 64,854						
Hibiscus Ave		1	F	1,309	2018	2030	\$ 55,595						
Joachim Dr		1	CRA	1,278	2019	2030	\$ 54,279	\$ 54,279	\$ 50,000				
Julia Way		1	G	1,275	2020	2030	\$ 54,151						
McAbee Ct		1	CRA	701	2020	2030	\$ 29,773	\$ 29,773	\$ 63,800				
N. Sunset Blvd		2	H	2,726	2020	2030	\$ 115,778						
Cumberland Ave		1	M	1,728	2020	2031	\$ 73,391						
Gilmore Dr		1	L	1,806	2017	2031	\$ 80,381						
Gilmore Dr		2	L	1,621	2017	2031	\$ 72,147						
Hampton Dr		1	L	995	2017	2031	\$ 44,285						
Hillcrest Dr		1	P	277	2021	2031	\$ 11,765						
Norwich Dr		1	M	377	2020	2031	\$ 16,012						
Shoreline Pl		1	Q	756	2021	2031	\$ 32,109						
Surry Dr		1	M	926	2020	2031	\$ 39,329						
Warwick St		1	M	1,494	2020	2031	\$ 63,453						
York St		1	M	2,164	2020	2031	\$ 91,909						
York St		2	M	1,886	2020	2031	\$ 80,084						
Bear Dr		1	O	1,638	2021	2032	\$ 132,156						
Bear Dr		2	O	1,038	2021	2032	\$ 83,779						
Fairpoint Pl		1	E	670	2021	2032	\$ 25,610						
Shoreline Dr		3	SLD	2,711	2021	2032	\$ 165,514						
Shoreline Dr		4	SLD	1,788	2021	2032	\$ 109,163						
Shoreline Dr		5	SLD	1,218	2021	2032	\$ 74,362						
Shoreline Dr		6	SLD	1,322	2021	2032	\$ 80,712						
Fairpoint Dr		1	FPD	2,998	2021	2033	\$ 127,330		\$ 43,100				
Fairpoint Dr		2	FPD	2,204	2021	2033	\$ 93,607						
Fairpoint Dr		3	FPD	2,616	2021	2033	\$ 111,106						
Fairpoint Dr		4	FPD	1,474	2021	2033	\$ 62,603						
Shoreline Dr		1	SLD	694	2021	2033	\$ 29,475						
Shoreline Dr		2	SLD	4,291	2021	2033	\$ 182,246						