

CITY SEPTIC TO SEWER PROJECT PLANNING

Estimated cost per year for an 5 year program \$ 3,182,000

Priority	Map #	Area	Properties Served			Cost By Service Type			Construction Year	Cumulative Total
			Total Units	Gravity	Low Pressure	Gravity Service Cost	Low Pressure Service Cost	Total Cost		
1	6	Beach Drive	7	0	7	\$0	\$154,000	\$154,000	1	\$154,000
2	12	Eufala	39	0	39	\$0	\$858,000	\$858,000	1	\$1,012,000
3	1	Navy Cove - West	7	0	7	\$0	\$154,000	\$154,000	1	\$1,166,000
4	2	Montrose	48	48	0	\$864,000	\$0	\$864,000	1	\$2,030,000
9	8	San Carlos	70	70	0	\$1,260,000	\$0	\$1,260,000	1	\$3,290,000
10	7	Gilmore	32	24	8	\$432,000	\$176,000	\$608,000	1	\$3,898,000
5	5	Bay Cliffs	79	79	0	\$1,422,000	\$0	\$1,422,000	2	\$5,320,000
6	10	Florida Ave	12	12	0	\$216,000	\$0	\$216,000	2	\$5,536,000
7	3	Highpoint	152	101	51	\$1,818,000	\$1,122,000	\$2,940,000	2	\$8,476,000
8	4	Hoffman Bayou	120	120	0	\$2,160,000	\$0	\$2,160,000	3	\$10,636,000
11	9	Warwick	161	161	0	\$2,898,000	\$0	\$2,898,000	4	\$13,534,000
12	11	Poinciana	132	132	0	\$2,376,000	\$0	\$2,376,000	5	\$15,910,000
TOTALS			859					\$15,910,000		

Year	Expenditures
1	\$3,898,000
2	\$4,578,000
3	\$2,160,000
4	\$2,898,000
5	\$2,376,000
6	\$0
7	\$0
8	\$0

CITY SEPTIC TO SEWER PROJECT PLANNING

Estimated cost per year for an 8 year program \$ 1,988,750

Priority	Map #	Area	Properties Served			Cost By Service Type			Construction Year	Cumulative Total
			Total Units	Gravity	Low Pressure	Gravity Service Cost	Low Pressure Service Cost	Total Cost		
1	6	Beach Drive	7	0	7	\$0	\$154,000	\$154,000	1	\$154,000
2	12	Eufala	39	0	39	\$0	\$858,000	\$858,000	1	\$1,012,000
3	1	Navy Cove - West	7	0	7	\$0	\$154,000	\$154,000	2	\$1,166,000
4	2	Montrose	48	48	0	\$864,000	\$0	\$864,000	2	\$2,030,000
5	5	Bay Cliffs	79	79	0	\$1,422,000	\$0	\$1,422,000	3	\$3,452,000
6	10	Florida Ave	12	12	0	\$216,000	\$0	\$216,000	3	\$3,668,000
7	3	Highpoint	152	101	51	\$1,818,000	\$1,122,000	\$2,940,000	4	\$6,608,000
8	4	Hoffman Bayou	120	120	0	\$2,160,000	\$0	\$2,160,000	5	\$8,768,000
9	8	San Carlos	70	70	0	\$1,260,000	\$0	\$1,260,000	6	\$10,028,000
10	7	Gilmore	32	24	8	\$432,000	\$176,000	\$608,000	6	\$10,636,000
11	9	Warwick	161	161	0	\$2,898,000	\$0	\$2,898,000	7	\$13,534,000
12	11	Poinciana	132	132	0	\$2,376,000	\$0	\$2,376,000	8	\$15,910,000
TOTALS			859					\$15,910,000		

Year	Expenditures
1	\$1,012,000
2	\$1,018,000
3	\$1,638,000
4	\$2,940,000
5	\$2,160,000
6	\$1,868,000
7	\$2,898,000
8	\$2,376,000