

**RESOLUTION NO. 31-2021**

**A RESOLUTION OF THE COMMUNITY REDEVELOPMENT AGENCY BOARD APPROVING A PLAN FOR GULF BREEZE COMMUNITY REDEVELOPMENT AGENCY EXPENDITURES FOR FISCAL YEAR 2022.**

The Community Redevelopment Agency Board does hereby approve the following plan for expenditures to be made with CRA funds for Fiscal Year 2022.

Community Redevelopment Agency Budget  
October 1, 2021 through September 30, 2022

**REVENUE:**

<b>Transfer from UCR Reserves</b>	\$1,268,217
<b>County Contribution</b>	\$979,841
<b>City Contribution</b>	\$317,054
<b>Escambia County Maintenance Revenue</b>	<u>\$22,830</u>
<b>Total Revenue</b>	<b>\$2,587,942</b>

**EXPENDITURES:**

<b>Professional Services &amp; Contractual Services</b>	\$778,883
• Landscape Maintenance	
• Turf Management	
• Legal Services	
• Infill Redevelopment Grant	
• Facade Improvement Grant	
<b>Utilities</b>	\$29,528
<b>Street Lighting</b>	\$33,687
<b>Salaries &amp; Wages</b>	\$33,325
• 50% of Neighborhood Services Coordinator	
<b>CRA Operating Expenses</b>	\$11,810
<b>Memberships, Ads &amp; Subscriptions</b>	\$1,045
<b>Debt Service Principal &amp; Interest</b>	\$585,379
• Underground Utilities	
• Highway 98 Overpass	
<b>Travel &amp; Training</b>	\$2,890
<b>Improvements</b>	\$313,000
• Resurfacing	
• 399 Right of Way Streetscape	
• Shoreline & 98 Streetscape	
• Daniel Circle Streetscape	
<b>Transfers</b>	\$798,395
• PD (\$326,395)	
• General Govt (\$50,000)	
• Multi Use Pathway (422,000)	

<b><u>Total Expenses</u></b>	<b><u>\$2,587,942</u></b>
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**PASSED AND ADOPTED BY THE COMMUNITY REDEVELOPMENT  
AGENCY BOARD OF THE CITY OF GULF BREEZE, SANTA ROSA COUNTY,  
FLORIDA, ON THE 8<sup>th</sup> DAY OF SEPTEMBER, 2021.**

Community Redevelopment Agency Board



*Cherry Fitch*  
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Cherry Fitch, Mayor

ATTEST:

*Leslie A. Guyer*  
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Leslie A. Guyer, CMC, City Clerk