

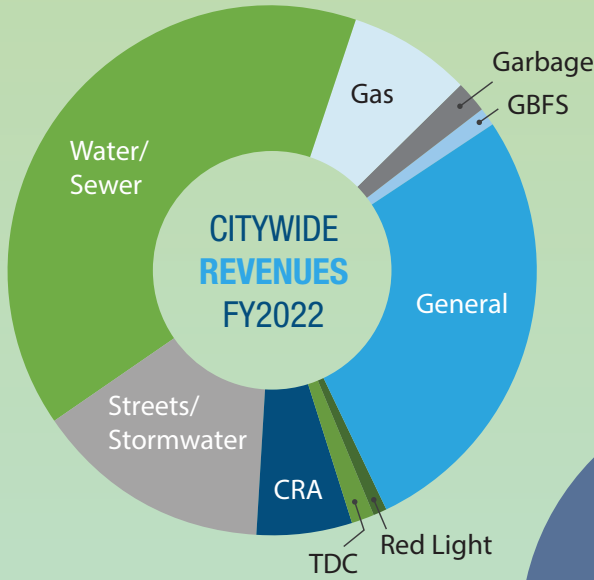


BUDGET

IN BRIEF | FY2022

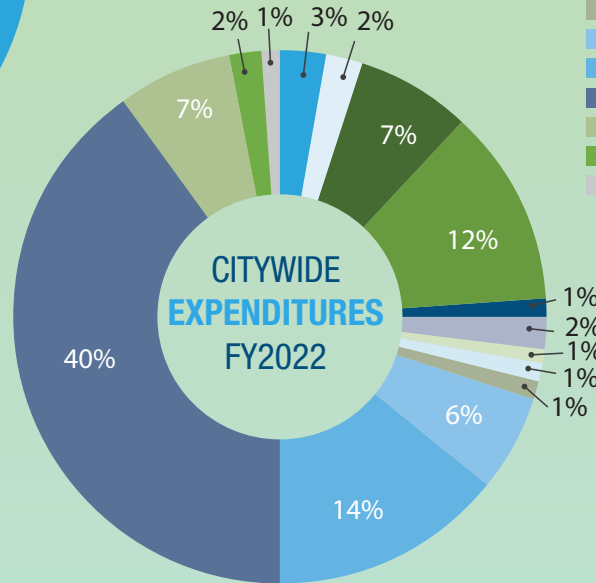
REVENUE & EXPENDITURES

CITYWIDE | FY2022



General	\$12,379,177
Red Light	\$450,000
TDC	\$629,400
CRA	\$2,587,942
Streets/Stormwater	\$6,570,291
Water/Sewer	\$17,995,679
Gas	\$3,382,642
Garbage	\$915,311
GBFS	\$381,669
TOTAL	\$45,292,111

General Gvt	\$1,466,838.00
Internal Svcs	\$756,000.00
Parks & Recreation	\$3,072,464.00
Police	\$5,401,394.00
Fire	\$396,775.00
Recreation Center	\$953,884.00
Community Svcs	\$331,822.00
Red Light	\$450,000.00
TDC	\$629,400.00
CRA	\$2,587,942.00
Streets/Stormwater	\$6,570,291.00
Water/Sewer	\$17,995,679.00
Gas	\$3,382,642.00
Garbage	\$915,311.00
GBFS	\$381,669.00
TOTAL	\$45,292,111.00



STRATEGIC INVESTMENTS

RESILIENCY

- 8-Year Citywide Septic Abatement
- Continued Implementation of Compensation Study
- 5-Year Gulf Breeze Regional Water System Plan
- 6-Months Emergency Operating Reserves

SAFETY

- New Police Station & City Services Annex
100% Funded by Savings
- Police Wage Adjustments At or Above Regional Average
- New Fire Department SCBA Compressor
- Two New Police Vehicles

INFRASTRUCTURE

- West Basin Stormwater Project
- Multi-Modal Improvements
- Repaving 11 Roadways

QUALITY OF LIFE

- Wetlands Trail Boardwalk
- Synthetic Turf for Rec Field
- Recreational Fishing & Paddlers Amenities





CITY OF
GULF BREEZE
— 1961 —

BUDGET

IN BRIEF | FY2022

EMPLOYEES | 123 Full Time

👤 = 5 People

Government City Services



Community Development



Recreation and Parks



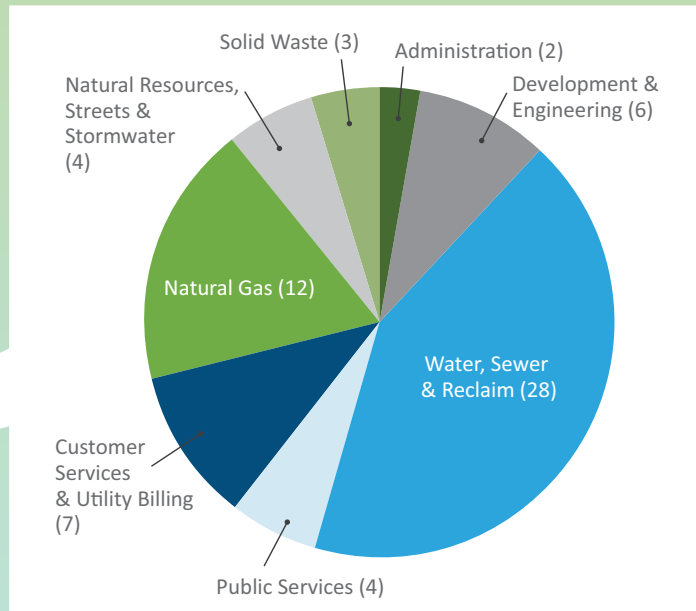
Law Enforcement



Public Works



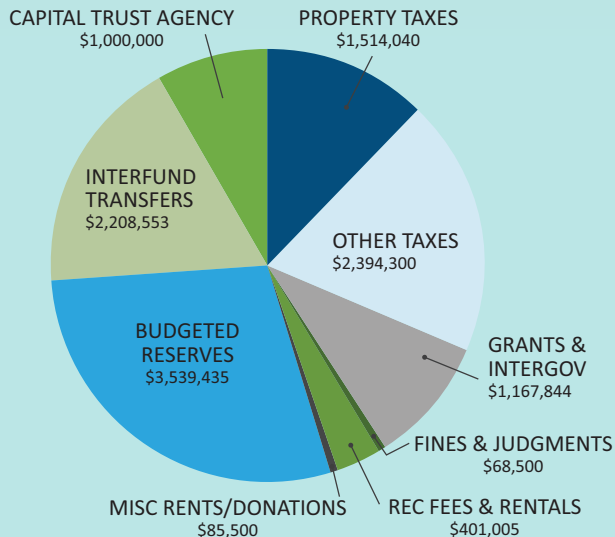
Volunteer Fire Rescue*



REVENUES & EXPENDITURES

GENERAL FUND | FY2022

GENERAL FUND REVENUE



GENERAL FUND EXPENDITURES

