

Press Release
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PRESS RELEASE

July 19, 2021

FOR IMMEDIATE RELEASE

CITY OF GULF BREEZE TEN-YEAR CAPITAL IMPROVEMENT PLAN UPDATES

Annual updates to the Gulf Breeze Ten-Year Capital Improvement Plan are now posted to the city's website and available for view. Updates to the [CIP for Fiscal Year 2022](#) will be considered by the Mayor and Council at the first budget workshop on July 19th at 3:00 p.m.

PROPOSED BUDGET YEAR (FY 2021-22) CIP PROJECT PLAN

A total of \$10,795,312 in capital improvements are proposed for FY 2021-22 budget. However, the Capital Improvement Plan includes projects which have not yet been incorporated into the budget but are expected to be included late in the summer as the City awaits receipt of grants and American Rescue Plan funding. The grant projects total \$3 million and are awaiting incorporation into the budget. These are Wetlands Boardwalk at Shoreline Park South, Recreational Fishing Upgrades at Shoreline Park, Woodlawn Park, and Vista Park, and Synthetic Turf at the Gulf Breeze Recreation Field.

Projects which have moved forward from the Capital Improvement Plan to the Fiscal Year 2022 spending plan:

Law Enforcement: For the construction of the new Police Department, and the purchase of dispatch servers and replacement vehicles, the budget is at \$2,440,500.

Fire Protection: Budgeted \$60,000 for replacement AEDs and a compressor for refilling self-contained breathing apparatus.

Parks & Recreation: \$20,000 for equipment and \$15,000 for a reader board at the Community Center are included in this budget. The reader board will be partially funded by Gulf Breeze Sports Association.

Streets & Stormwater Special Revenue Fund: The FY 2021-22 budget proposes the construction of the Gilmore Basin project which includes partial grant funding for the Eufaula Outfall portion of the work. This project comprises \$1,800,000 of the total

\$2,654,862 proposed budget. Other items included are resurfacing costs, and miscellaneous heavy machinery and equipment.

CRA: The budget of \$313,000 includes resurfacing, right-of-way beautification, and the Daniel Circle Streetscape project.

Gulf Breeze Regional Water System: The budget of \$4,923,950 includes spending to complete storm hardening projects and the upgrade of aging facilities.

Natural Gas: The demand for clean energy continues, with \$150,000 devoted to main extensions and \$148,000 to the equipment to install and properly maintain the natural gas system, for a total budget of \$368,000.