

RESOLUTION NO. 49-2020

A RESOLUTION OF THE COMMUNITY REDEVELOPMENT AGENCY BOARD APPROVING A PLAN FOR GULF BREEZE COMMUNITY REDEVELOPMENT AGENCY EXPENDITURES FOR FISCAL YEAR 2021.

The Community Redevelopment Agency Board does hereby approve the following plan for expenditures to be made with CRA funds for Fiscal Year 2021.

Community Redevelopment Agency Budget
October 1, 2020 through September 30, 2021

REVENUE:

Transfer from UCR Reserves	\$618,890
County Contribution	\$877,653
City Contribution	\$269,788
Escambia County Maintenance Revenue	<u>\$22,830</u>
Total Revenue	\$1,789,161

EXPENDITURES:

Legal Services	\$5,000
Professional Services	\$550,000
• Underground Utility Design	
• Multimodal Overpass Design	
Contractual Services	\$291,683
• Landscape Maintenance	
• 2020 Turf Management	
• Facade Grant Program	
Utilities	\$28,392
Street Lighting	\$32,392
Salaries & Wages	\$25,418
• 50% of Neighborhood Services Coordinator	
CRA Operating Expenses	\$11,356
Memberships, Ads & Subscriptions	\$1,045
Travel & Training	\$2,890
Improvements	\$464,590
• Multi Use Path	
• Generators	
• School Zone Signs	
• Shoreline & 98	
• School Fence repair	
Transfers	\$376,395
• PD(\$326,395)	
• General Govt (\$50,000)	

Total Expenses

\$1,789,161

PASSED AND ADOPTED by the Community Redevelopment Agency Board of the City of Gulf Breeze, Santa Rosa County, Florida, on the 14th day of September, 2020.



Community Redevelopment Agency Board

Cherry Fitch

Cherry Fitch, Mayor

ATTEST:

Leslie Guyer

Leslie A. Guyer, CMC, City Clerk