

RESOLUTION NO. 36-2019

A RESOLUTION OF THE COMMUNITY REDEVELOPMENT AGENCY BOARD APPROVING A PLAN FOR GULF BREEZE COMMUNITY REDEVELOPMENT AGENCY EXPENDITURES FOR FISCAL YEAR 2020.

The Community Redevelopment Agency Board does hereby approve the following plan for expenditures to be made with CRA funds for Fiscal Year 2020.

Community Redevelopment Agency Budget
October 1, 2019 through September 30, 2020

REVENUE:

Transfer from UCR Reserves	\$1,190,801
County Contribution	\$817,419
City Contribution	\$264,498
Escambia County Maintenance Revenue	<u>\$22,830</u>
Total Revenue	\$2,295,548

EXPENDITURES:

Legal Services	\$5,000
Professional Services	\$201,756
• 98 Underground Utility Plans	
Contractual Services	\$188,914
• Landscape Maintenance	
• 2020 Turf Management	
Utilities	\$27,300
Street Lighting	\$31,299
Salaries & Wages	\$24,440
• 50% of Neighborhood Services Coordinator	
CRA Operating Expenses	\$10,920
Memberships, Ads & Subscriptions	\$870
Travel & Training	\$3,282
Improvements	\$1,078,000
• Andrew Jackson Streetscape	
• Multi Use Path	
• Generators	
• Banner Art	
Resurfacing	\$259,128
Transfers	\$464,639
• PD(\$326,395)	
• General Govt (\$50,000)	
• Storm Water – 1 st debt payment East Basin (\$88,244)	

<u>Total Expenses</u>	<u>\$2,295,548</u>
------------------------------	---------------------------

PASSED AND ADOPTED by the **Community Redevelopment Agency Board of the City of Gulf Breeze, Santa Rosa County, Florida, on the 16th day of September, 2019.**



Community Redevelopment Agency Board

Cherry Fitch, Mayor

ATTEST:

Leslie A. Guyer, CMC, City Clerk