

RESOLUTION NO. 29-18

A RESOLUTION OF THE COMMUNITY REDEVELOPMENT AGENCY BOARD APPROVING A PLAN FOR GULF BREEZE COMMUNITY REDEVELOPMENT AGENCY EXPENDITURES FOR FISCAL YEAR 2019.

The Community Redevelopment Agency Board does hereby approve the following plan for expenditures to be made with CRA funds for Fiscal Year 2019.

Community Redevelopment Agency Budget
October 1, 2018 through September 30, 2019

REVENUE:

Transfer from UCR Reserves	\$502,359
County Contribution	\$717,972
City Contribution	\$232,319
Escambia County Reimbursement	<u>\$22,830</u>
Total Revenue	\$1,475,480

EXPENDITURES:

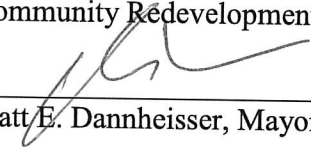
Legal Services	\$5,000
Professional Services	\$172,900
• WAS LMP (\$7,900)	
• 98 Underground Utility Engineering phase One (\$165,000)	
Contractual Services	\$149,516
• Landscape Maintenance (\$142,136)	
• 2019 Turf Management (\$7,380)	
Utilities	\$26,250
Street Lighting	\$26,250
Salaries & Wages	\$23,500
• 50% of Neighborhood Services Coordinator	
CRA Operating Expenses	\$10,500
Memberships, Ads & Subscriptions	\$3,264
Improvements	\$611,712
• Daniel & Joachim Streetscape (\$560,122)	
• School Zone Median Signs (\$31,590)	
• Shoreline & Hwy 98 Improvements (\$20,000)	
Resurfacing	\$70,193
• Joachim (\$70,192)	
Transfers	\$376,395
• PD(\$326,395)	
• General Govt (\$50,000)	
<u>Total Expenses</u>	<u>\$1,475,480</u>

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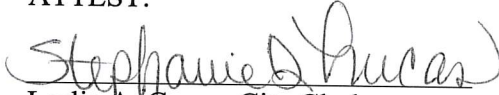
PASSED AND ADOPTED by the Community Redevelopment Agency Board of the City of Gulf Breeze, Santa Rosa County, Florida, on the 5th day of September, 2018.

Community Redevelopment Agency Board



Matt E. Dannheisser, Mayor

ATTEST:



Leslie A. Guyer, City Clerk or
Stephanie D. Lucas, City Clerk

