

## RESOLUTION NO. 19-17

### A RESOLUTION OF THE COMMUNITY REDEVELOPMENT AGENCY BOARD APPROVING A PLAN FOR GULF BREEZE COMMUNITY REDEVELOPMENT AGENCY EXPENDITURES FOR FISCAL YEAR 2018.

The Community Redevelopment Agency Board does hereby approve the following plan for expenditures to be made with CRA funds for Fiscal Year 2018.

Community Redevelopment Agency Budget  
October 1, 2017 through September 30, 2018

#### REVENUE:

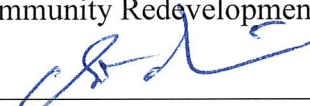
Transfer from UCR Reserves	\$407,039
County Contribution	\$692,228
City Contribution	<u>\$223,989</u>
<b>Total Revenue</b>	<b>\$1,323,256</b>

#### EXPENDITURES:

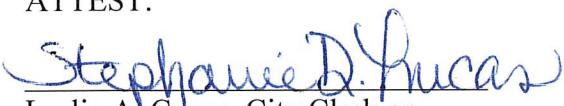
<b>Professional Services</b>	\$117,241
• VHB CRA Plan (\$38,640)	
• Legal services (\$8,000)	
• Underground Utilities (\$70,601)	
<b>Contractual Services</b>	\$112,100
• Landscape Maintenance (\$90,000)	
• Christmas Decorations (\$19,000)	
• 2018 Turf Management (\$3,100)	
<b>Utilities</b>	\$25,000
<b>Street Lighting</b>	\$25,000
<b>CRA Operating Expenses</b>	\$10,000
<b>Memberships, Ads &amp; Subscriptions</b>	\$2,000
<b>Improvements</b>	\$500,000
• Daniel & Joachim Streetscape	
<b>Resurfacing</b>	\$158,415
• Faron Circle (\$18,946)	
• Nightingale Dr (\$41,401)	
• Nightingale Ln( \$28,068)	
• Joachim (\$70,000)	
<b>Transfers</b>	\$373,500
• PD (\$300,000)	
• General Govt (\$50,000)	
• Labor (\$23,500)	
<b><u>Total Expenses</u></b>	<b><u>\$1,323,256</u></b>

PASSED AND ADOPTED by the Community Redevelopment Agency Board of the City of Gulf Breeze, Santa Rosa County, Florida, on the 18<sup>th</sup> day of September, 2017.

Community Redevelopment Agency Board

  
\_\_\_\_\_  
Matt E. Dannheisser, Mayor

ATTEST:

  
\_\_\_\_\_  
Leslie A. Guyer, City Clerk or  
Stephanie D. Lucas, City Clerk

