

THE CITY OF GULF BREEZE
CAPITAL IMPROVEMENT PLAN - FISCAL YEARS 2027-2036

STREETS & STORMWATER UTILITY FUND - STREETS DIVISION

CAPITAL SPENDING FOR

INFRASTRUCTURE * FACILITIES * UTILITIES * VEHICLES * EQUIPMENT * ANNUAL MAINTENANCE

ITEM	FY27 BUDGET	SCOPE
Annual Resurfacing Program	\$320,000	Resurface approximately 1.59 miles of designated City roadways as part of the annual pavement management program, which now operates on a 12-year resurfacing cycle (shortened from 15 years to improve road conditions). This work will help maintain roadway quality, extend pavement life, and improve safety and drivability for motorists. For FY2027, the project includes resurfacing on Soundview Trail, Tall Pine Trail, Lakeshore Drive, and James River Road.
Sidewalk Repairs & Replacement for ADA Compliance	\$50,000	Repair, rehabilitate, and replace deteriorated sidewalks throughout the City to address ADA deficiencies, eliminate trip hazards, improve accessibility, and maintain pedestrian infrastructure.
GRAND TOTAL	\$370,000	

Annual Resurfacing Plan

