

RESOLUTION NO. 25-14

**A RESOLUTION OF THE COMMUNITY REDEVELOPMENT AGENCY BOARD
APPROVING A PLAN FOR GULF BREEZE COMMUNITY REDEVELOPMENT
AGENCY EXPENDITURES FOR FISCAL YEAR 2015.**

The Community Redevelopment Agency Board does hereby approve the following plan for expenditures to be made with CRA funds for Fiscal Year 2015.

Community Redevelopment Agency Budget
October, 2014 through September, 2015

REVENUE:

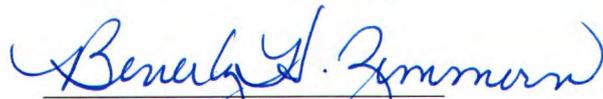
County Contribution	\$ 637,413
Gulf Breeze City Contribution	<u>\$ 206,252</u>
Total Revenue	\$ 843,665

EXPENDITURES:

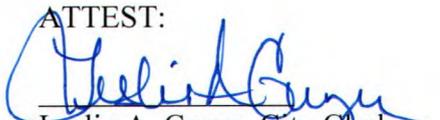
Professional Services (\$90,350)	\$ 200,000
Flower Bed Maintenance & Median Mowing (\$75,000)	
Legal Services (\$8,000)	
Annual Christmas Lighting (\$19,000)	
Street Sweeping (\$7,650)	
Street lighting	\$ 17,000
Utilities	\$ 53,000
Memberships & Ads	\$ 2,000
FRA & State Memberships (\$2,100)	
Capital Improvements	\$ 130,474
Cost Allocation Transfers	\$ 441,191
Andrews Education Foundation (\$175,000)200	
Police Services (\$173,801)	
Median Maintenance supplement (\$12,390)	
CRA Administration Fee (\$ 80,000)	
Total Expense	\$ 843,665

PASSED AND ADOPTED by the Community Redevelopment Board of the City of Gulf Breeze, Santa Rosa County, Florida, on the 6th day of, October, 2014.

Community Redevelopment Board


Beverly H. Zimmern, Mayor

ATTEST:


Leslie A. Guyer, City Clerk or
Stephanie D. Lucas, City Clerk



City of Gulf Breeze

TO: Edwin A. Eddy, City Manager
FROM: David J. Szymanski, Director of Budget
DATE: September 23, 2014
SUBJECT: Adoption of Resolution #25-14 for FY2015 CRA Budget

On September 15, 2014 in the overall City budget resolution # 22-14, the Community Redevelopment Agency budget was included. The Florida State Auditor General requires all CRA budgets to be approved separately by resolution of the CRA Board. Here is a breakdown of the current CRA budget:

REVENUE:

County Contribution	\$ 637,413
Gulf Breeze City Contribution	<u>\$ 206,252</u>
Total Revenue	\$ 843,665

EXPENDITURES:

Professional Services (\$90,350)	\$ 200,000
Flower Bed Maintenance & Median Mowing, Fertilizing (\$75,000)	
Legal Services (\$8,000)	
Annual Christmas Lighting (\$19,000)	
Street Sweeping (\$7,650)	
Street lighting	\$ 17,000
Utilities	\$ 53,000
Memberships & Ads, Operating Expenses	\$ 2,000
FRA & State Memberships (\$1,100)	
Miscellaneous (900)	
Capital Improvements	\$ 130,474
Cost Allocation Transfers	\$ 441,191
Andrews Education Foundation (\$175,000)	
Police Services (\$173,801)	
Median Maintenance supplement (\$12,390)	
CRA Administration Fee (\$80,000)	
Total Expense	\$ 843,665

It is also important to note that the CRA fund has a balance of \$302,108 as of 08/31/2014.

Enclosed is Resolution No. 25-14.

RECOMMENDATION: The City Council meet as the CRA Board of Directors on October 6, 2014 and adopt Resolution No. 25-14 approving the FY2015 Community Redevelopment Agency budget.