

**RESOLUTION NO. 24-16**

**A RESOLUTION OF THE COMMUNITY REDEVELOPMENT AGENCY BOARD APPROVING A PLAN FOR GULF BREEZE COMMUNITY REDEVELOPMENT AGENCY EXPENDITURES FOR FISCAL YEAR 2017.**

The Community Redevelopment Agency Board does hereby approve the following plan for expenditures to be made with CRA funds for Fiscal Year 2017.

Community Redevelopment Agency Budget  
October 1, 2016 through September 31, 2017

**REVENUE:**

County Contribution	\$ 637,413
Gulf Breeze City Contribution	<u>\$ 206,252</u>
Total Revenue	\$ 843,665

**EXPENDITURES:**

Professional and Contract Services	\$ 100,000
Other Contractual Services	\$ 95,000
Utilities	\$ 55,000
Street Lighting	\$ 20,000
Operating Expenses	\$ 2,500
Memberships & Ads	\$ 1,000
Cost Allocation Transfers	\$ 350,000
Cash to CRA Reserves	<u>\$ 220,165</u>
<b>Total Expense</b>	\$ 843,665

PASSED AND ADOPTED by the Community Redevelopment Board of the City of Gulf Breeze, Santa Rosa County, Florida, on the 7<sup>th</sup> day of September 2016.



Community Redevelopment Board

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Matt E. Dannheisser, Mayor

ATTEST:

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Leslie A. Guyer, City Clerk or  
Stephanie D. Lucas, City Clerk