

RESOLUTION NO. 22-13

**A RESOLUTION OF THE COMMUNITY REDEVELOPMENT AGENCY BOARD
APPROVING A PLAN FOR GULF BREEZE COMMUNITY REDEVELOPMENT
AGENCY EXPENDITURES FOR FISCAL YEAR 2014.**

The Community Redevelopment Agency Board does hereby approve the following plan for expenditures to be made with CRA funds for Fiscal Year 2014.

Community Redevelopment Agency Budget
October, 2013 through September, 2014

REVENUE:

County Contribution	\$ 568,112
Gulf Breeze City Contribution	\$ 177,090
Total Revenue	\$ 745,202

EXPENDITURES:

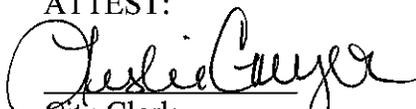
Professional Services (\$75,000)	\$ 184,650
Flower Bed Maintenance & Median Mowing (\$75,000)	
Legal Services (\$8,000)	
Annual Christmas Lighting (\$19,000)	
Street Sweeping (\$7,650)	
Street lighting	\$ 47,300
Utilities	\$ 35,000
Memberships & Ads	\$ 1,100
FRA & State Memberships (\$2,100)	
Capital Improvements	\$ 224,827
Cost Allocation Transfers	\$ 252,325
Police Services (\$165,525)	
Median Maintenance supplement (\$11,800)	
CRA Administration Fee (\$ 75,000)	
Total Expense	\$ 745,202

PASSED AND ADOPTED by the Community Redevelopment Board of the City of Gulf Breeze, Santa Rosa County, Florida, on the 7th day of, October, 2013.

Community Redevelopment Board


Beverly H. Zimmern, Mayor

ATTEST:


Julie Guyer
City Clerk