

AMENDED
GULF BREEZE CITY COUNCIL
EXECUTIVE MEETING AGENDA

WEDNESDAY, APRIL 27, 2016
EXECUTIVE MEETING, 6:30 P.M.
COUNCIL CHAMBERS

1. ROLL CALL
2. PROCLAMATIONS AND PRESENTATIONS
3. ACTION AGENDA ITEMS
 - A. Approval of project proposal from Eagle Scout Candidate Jacob Sutton for the installation of a “Gaga Ball Pit” at Sunset Kids Park; and authorize reimbursement of costs in the amount of \$1,250 at the project’s completion
 - B. Discussion regarding second quarter report on Gulf Breeze Financial Services
 - C. Approval of Special Event application for the annual Captain Fun 5K run on August 6, 2016
 - D. Approval of Special Event request for a fireworks display
 - E. Approval to proclaim May 5, 2016 as Teacher Appreciation Day
 - F. Appointment of Advisory Park Board members
 - G. Approval to retrofit current Public Works utility trailer to serve as an “Emergency Traffic Control Trailer”
 - H. Approval to increase the per payroll contribution rate for the police pension fund from 16% to 28.27%
 - I. Approval to pay invoices 95782 and 95783 for a total amount of \$9,603.84 to Smolker, Bartlett, Loeb, Hinds, and Sheppard P.A. and that the City Council meet as the Board of Directors of the CRA on May 2, 2016, and authorize the payment of invoice 95784 in the amount of \$837.50 to Smolker, Bartlett, Loeb, Hinds, and Sheppard P.A.
 - J. Approval for conditions for the sale of 1198 Gulf Breeze Parkway (Peyton Building)
 - K. Approval to develop amendment to City Code concerning setbacks for corner lots
 - L. Approval of installation of curbing on streets which intersect with Shoreline/Fairpoint in conjunction with paving
 - M. Approval of Letter of Intent, Alternative Technical Concept #14, Replacement of Pensacola Bay Bridge

4. NEW ITEMS
5. INFORMATION ITEMS
6. PUBLIC FORUM
7. ADJOURNMENT

If any person decides to appeal any decisions made with respect to any matter considered at this meeting or public hearing, such person may need to insure that a verbatim record of the proceedings is made, which record includes the testimony and any evidence upon which the appeal is to be based. The public is invited to comment on matters before the City Council upon seeking and receiving recognition from the Chair. If you are a person with a disability who needs accommodation in order to participate in a public hearing you are entitled to the provision of certain assistance. Please contact the City Clerk's office at (850) 934-5115 or at 1070 Shoreline Drive, Gulf Breeze at least one (1) week prior to the date of the public hearing.

If any person decides to appeal any decisions made with respect to any matter considered at this meeting or public hearing, such person may need to insure that a verbatim record of the proceedings is made, which record includes the testimony and any evidence upon which the appeal is to be based. The public is invited to comment on matters before the City Council upon seeking and receiving recognition from the Chair. If you are a person with a disability who needs accommodation in order to participate in a public hearing you are entitled to the provision of certain assistance. Please contact the City Clerk's office at (850) 934-5115 or at 1070 Shoreline Drive, Gulf Breeze at least one (1) week prior to the date of the public hearing.



City of Gulf Breeze

DEPARTMENT OF PARKS AND RECREATION

To: Edwin A. Eddy, City Manager

From: Ron Pulley, Director of Parks & Recreation

A handwritten signature in blue ink, appearing to read "Ron Pulley", is written over the printed name.

Subject: Eagle Scout Project – Jacob Sutton

Date: April 21, 2016

Attached, please find a well outlined proposal from Eagle Scout Candidate Jacob Sutton. His proposed "Gaga Ball Pit" will be a very positive addition to Sunset Kids Park.

In addition to providing the opportunity for "Gaga Ball", which is a new activity for our park, this enclosure will also serve as a secure, enclosed sand box. Its location, adjacent to the gazebo, provides parents with a good location from which they can comfortably observe and supervise.

A portion of the \$1,550 total project cost is the inclusion of a hinged entrance gate for the enclosure. This gate is required for compliance with the Americans with Disabilities Act.

Recommendation

That Council approve Jacob Sutton's Eagle Scout project proposal and authorize \$1,250 for its completion.

Jacob Sutton

102 shoreline drive | (850)777-6630 | jacobsutton7841@gmail.com

April 14, 2016

Mr. Ron Pulley
Director of Parks and Recreation
City of Gulf Breeze
800 Shoreline Dive
Gulf Breeze, Florida 32561

Dear Mr. Pulley:

Thank you for your preliminary approval of my Boy Scout Eagle Project idea for Shoreline Park. As discussed, please accept this letter as a formal request for City Council final approval on May 2, 2016.

My idea is for my Troop and I to build a "Gaga Ball Pit" at Shoreline Park for the City of Gulf Breeze. I learned about the game at summer camp and I think it would be very popular with the kids in our community. While at summer camp the kids from all age groups seemed to really enjoy the game and a lot can play it at one time regardless of skill level. More group activities are needed at the park, and this is a fun and safe activity for any number of participants.

Most people don't know what "Gaga Ball" is unless they have played it. I have included pictures from summer camp of my Troop playing the game. This design is very similar to the one I would lead our Troop to build. Here is a link to an article talking about how popular it has recently become at parks, churches, schools, and summer camps. It includes a short video so you can see how the game is played. <http://www.chicagotribune.com/news/ct-gaga-ball-met-20151020-story.html>

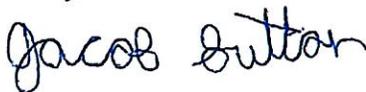
I have also included a map and diagram of where the "Pit" would be built based on my meeting with you at the site.

I can fundraise \$300 to put toward the project cost and coordinate all labor. As we discussed, I am seeking approval of \$1,250 toward materials. Here is a breakdown of the budget;

- \$520 brackets/bolts,
- \$364.08 treated boards,
- \$350 ADA compliant gate at your request,
- \$49 laminated rules on a metal plate,
- \$96.23 sales tax,
- \$75 shipping.
- \$100 Supplies: lunch, sand paper belts, safety supplies, balls to city, other
- TOTAL \$1550 rounded
- minus \$300 fundraising
- City request \$1250

I have my Troop's Committee approval on this project. May I be placed on the agenda for the City Council consideration on May 2nd? Thank you for your help and encouragement.

Sincerely,



Jacob Sutton

Eagle Scout Project



□ ≈ 2 ft²

Jacob Sutton

GAGA BALL PIT LOCATION

in Shoreline Park. Gulf Breeze, FL

Legend

 GAGA BALL PIT LOCATION

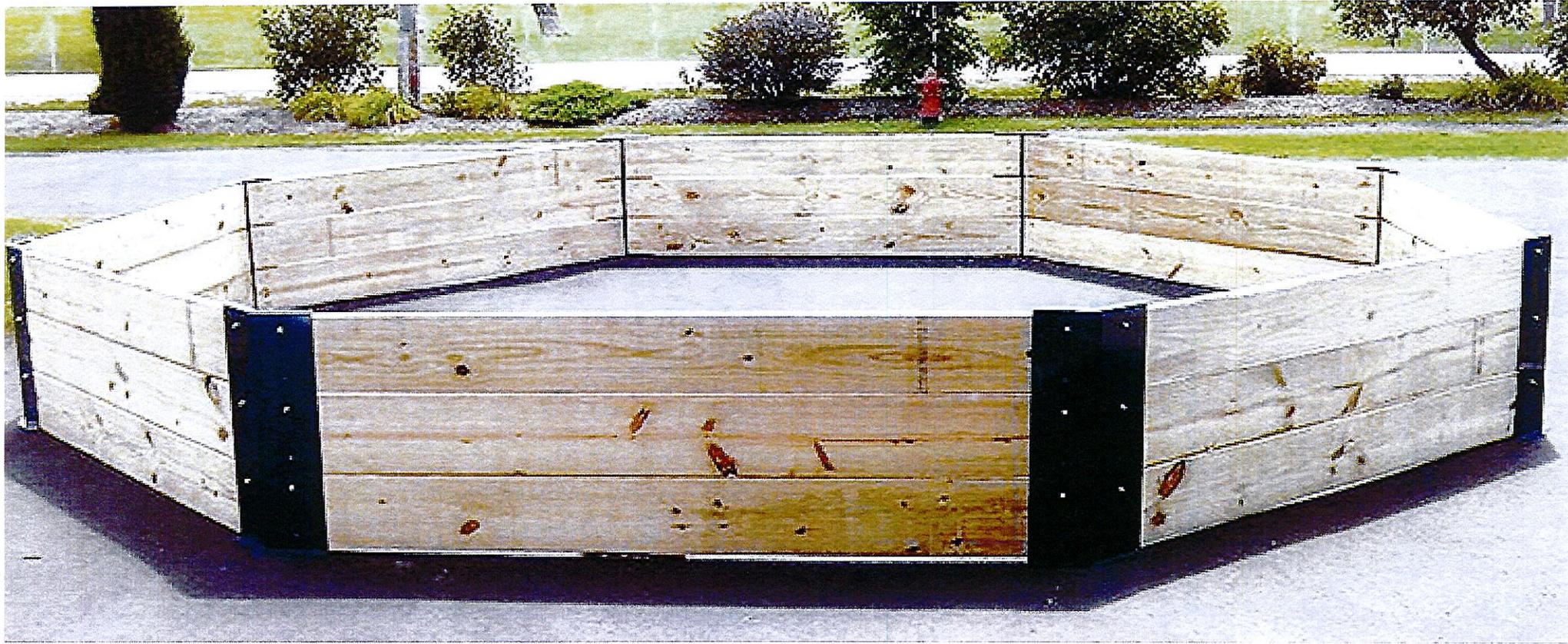


Google earth

© 2016 Google

100 ft







City of Gulf Breeze

Office of City Manager

MEMORANDUM

To: Mayor and City Council

From:  Edwin A. Eddy, City Manager

Date: April 22, 2016

Subject: Second Quarter Report on Gulf Breeze Financial Services Investments

As directed by City Council, a report on the City's investments within Gulf Breeze Financial Services is attached. The report covers the second quarter of fiscal year 2016. Dan Kopack and Ed Gray will be present at the April 27, 2016, Executive Session.

Gulf Breeze Financial Services
Portfolio Composition
As of March 31, 2016

	IPS Investment Limitations (Max limits)	Market Value						Adjusted Cost			Unrealized Gain/ (Loss)	
		FSA Portfolio	Percent of Portfolio	B, B and T Portfolio	Percent of Portfolio	Combined	Percent of Portfolio	FSA Portfolio	B, B and T Portfolio	Combined	FSA Portfolio	B, B and T Portfolio
Corporate Bonds	15%	533,998.35	9.83%	308,921.98	8.49%	842,920.33	9.29%	525,086.58	305,570.64	830,657.22	8,911.77	3,351.34
Municipal Bonds	30%	1,317,823.86	24.25%	488,928.12	13.44%	1,806,751.98	19.92%	1,267,410.41	485,278.58	1,752,688.99	50,413.45	3,649.54
Government Bonds	75%	1,663,448.60	30.61%	1,932,933.47	53.14%	3,596,382.07	39.64%	1,653,633.01	1,935,026.49	3,588,659.50	9,815.59	- 2,093.02
Mortgage backed Securities	75%	968,777.60	17.83%		0.00%	968,777.60	10.68%	980,396.58		980,396.58	(11,618.98)	-
Equity Funds	25%	733,455.17	13.50%		0.00%	733,455.17	8.08%	747,682.10		747,682.10	(14,226.93)	-
Cash & equivalents		217,304.27	4.00%	906,368.73	24.92%	1,123,673.00	12.39%	217,304.27	906,368.73	1,123,673.00	-	-
Totals		\$ 5,434,807.85	100.00%	\$ 3,637,152.30	100.00%	\$ 9,071,960.15	100.00%	\$ 5,391,512.95	\$ 3,632,244.44	\$ 9,023,757.39	\$ 43,294.90	\$ 4,907.86

**Gulf Breeze Financial Services
Net Investment Earnings
Six Months Ended March 31, 2016**

FSA Investment Group, LLC Portfolio

B,B and Trust Company Portfolio

Combined Portfolio

Cash and Investments - October 1, 2015 (at market)	<u>\$5,334,379.60</u>	<u>\$3,621,337.27</u>	<u>\$8,955,716.87</u>
Interest and dividends deposited to date	\$ 81,844.52	\$ 32,110.91	\$ 113,955.43
Add: Accrued interest receivable - March 31, 2016	\$ 24,469.26	\$ 16,276.01	\$ 40,745.27
Less: Accrued interest receivable - September 30, 2015	(24,076.80)	(16,653.01)	\$ (40,729.81)
Add: Interest sold	3,646.25	-	\$ 3,646.25
Less: Accrued interest purchased	(417.62)	-	(417.62)
	3,621.09	\$ (377.00)	\$ 3,244.09
Less: Amortization of bond premium	(11,498.43)	(11,102.32)	(22,600.75)
Interest and dividends earned	\$ 73,967.18	\$ 20,631.59	\$ 94,598.77
Less: Investment management fees	(8,277.71)	(7,926.38)	(16,204.09)
Net Investment Earnings	<u>\$65,689.47</u>	<u>\$12,705.21</u>	<u>\$78,394.68</u>
Net yield for the period based on market value	<u>1.2314%</u>	<u>0.3508%</u>	<u>0.8754%</u>
Net yield for the period based upon cost	<u>1.2377%</u>	<u>0.3509%</u>	<u>0.8781%</u>
<u>Comparison to investment in Treasuries at October, 2015</u>			
One year Treasury in effect on 10/01/15	0.33%	0.33%	0.33%
Earnings based upon investment in one year Treasury	\$8,801.73	\$5,975.21	\$14,776.93
Earnings over one year Treasury	<u>\$56,887.74</u>	<u>\$6,730.00</u>	<u>\$63,617.75</u>
Portfolio Value - September 30, 2015	<u>\$ 5,334,379.60</u>	<u>\$ 3,621,337.27</u>	<u>\$8,955,716.87</u>
Portfolio Value - March 31, 2016	<u>\$ 5,434,807.36</u>	<u>\$ 3,637,152.30</u>	<u>\$9,071,959.66</u>
Increase in value for period	<u>1.883%</u>	<u>0.437%</u>	<u>1.298%</u>
Increase in value since inception - October 1, 2011	<u>8.696%</u>	<u>3.919%</u>	<u>6.729%</u>



Gulf Breeze Police Department

To: Edwin Eddy, City Manager

From: Rick Hawthorne, Deputy Chief *RH*

Date: 04-18-16

Ref: Special Event Application

The Captain Fun Runners have submitted an application for their annual 5K run from the Rec Center to the beach. The run will be on Saturday, August 6, 2016, beginning at 7:30am. The race coordinator expects approximately 1100-1200 participants. Minimal manpower will be required. On duty and part time officers will be utilized for this event.

RECOMMENDATION: That the City Council approves the application.



Gulf Breeze Police Department

**311 Fairpoint Drive
Gulf Breeze, FL 32561**

**Chief Robert Randle
Deputy Chief Rick Hawthorne**

**Office 850-934-5121
Fax 850-934-5127**

City of Gulf Breeze Special Event

Packet Includes:

1. Copy of Requirements to conduct special events.
2. Application to conduct special events.

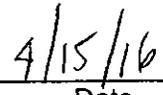
The above documents must be signed, dated and returned to:

**The Gulf Breeze Police Department
311 Fairpoint Drive
Gulf Breeze, FL 32561**

At least (30) days prior to the special event



Applicant's Signature



Date



Gulf Breeze Police Department

**311 Fairpoint Drive
Gulf Breeze, FL 32561**

**Chief Robert Randle
Deputy Chief Rick Hawthorne**

**Office 850-934-5121
Fax 850-934-5127**

City of Gulf Breeze

REQUIREMENTS TO CONDUCT SPECIAL EVENT ON CITY PROPERTY OR IN THE CITY OF GULF BREEZE

Applicant must provide the following information at least 30 days prior to the Special Event:

- (a) The name, address and telephone number of the person requesting the permit.
- (b) The name and address of the organization or group he or she is representing.
- (c) The name, address and the telephone number of the person(s) who will act as chairman of the Special Event and be responsible for the conduct thereof.
- (d) The purpose of the event, a general description of the activities to take place, the estimated number of persons to participate or otherwise attend, and the number and types of vehicles (if any) to participate.
- (e) The date the event is to be conducted and the hours it will commence and terminate.
- (f) The specific location(s) where the event is to take place.
- (g) Sponsors of the Special Events will be responsible for all costs incurred by the city in providing required public safety personnel. Cost for public safety personnel will include FICA, retirement and overtime. We will attempt to use auxiliary and part-time officers to keep the expense down, but should we have to utilize full-time personnel, the cost will increase considerably.
- (h) Assurance that the applicant will conform to the necessary fire prevention rules, regulations and guidelines.

- (i) Assurance of indemnification and insurance coverage. The applicant shall agree to indemnify and hold harmless the City, its servants agents and employees for any and all claims caused by or arising out of the activities permitted. The applicant shall provide certification of an appropriate policy of insurance to protect the City from liability which might arise from the special event. The policy occurrence limits shall not be less than \$1,000,000. A Copy of the policy shall be submitted at the time of application.
- (j) Sponsors shall be required to submit a detailed map illustrating the location of the event and the streets which may be affected by the event. Per City Council action, no event will be allowed on U.S. Highway 98.
- (k) Such other information as the Chief of Police and/or the City Manager may deem necessary in order to provide for traffic control, street and property maintenance and the protection of the public health, safety and welfare.
- (l) Event sponsors will be responsible for cleanup of the event site and/or route. Failure by the sponsor to cleanup the site will result in the city doing the cleanup and billing the sponsor for the actual cost.



Applicant's Signature 9/15/16
Date



Police Department's Approval 4-18-16
Date

APPLICATION TO CONDUCT SPECIAL EVENT ON
CITY PROPERTY OR RIGHT-OF-WAY

4/15/16

Date Submitted

1. ORGANIZATION BEING REPRESENTED:

Name Captain Fun Runners
Address P.O. Box 511, Gulf Breeze, FL 32562

2. PERSON REQUESTING PERMIT:

Name Johnny Graves
Address 804 Panterio Drive, Pensacola Beach, FL 32561
Phone 850-939-8073

3. PERSON ACTING AS CHAIRMAN AND RESPONSIBLE FOR CONDUCT THEREOF:

Name same
Address _____
Phone _____

4. DATE, HOURS AND LOCATION OF EVENT:

August 6, 2016 7:30am

5. GENERAL DESCRIPTION OF ACTIVITIES, ESTIMATED ATTENDANCE, NUMBER AND TYPE OF VEHICLES, IF ANY. IF A FUND RAISING EVENT, INDICATE PROPOSED USE OF FUNDS:

event description - 1/2 estimate 1000-1200 runners.

[Signature]
Applicant's Signature/Date

[Signature] 4-18-16
Police Department's Approval/Date

City Manager's Approval/Date

Memorandum

To: SRIA & City of Gulf Breeze
CC: Glenn Windham
From: Johnny Graves
Date: 4/15/2016
Re: Bushwacker 5K Run-- August 6, 2016

The run starts at the South Santa Rosa Recreation Center on Shoreline Drive in Gulf Breeze. The race will proceed east on Shoreline to Tall Pine Trail and loop through the neighborhood to Pensacola Beach Boulevard. The race continues across the Bob Sikes Bridge and finishes across from the Boardwalk at the Visitor's Information Center.

Only the far right lane will be used once the runners get to Pensacola Beach Boulevard and continue across the bridge. The entire length of the course from that point to the finish will be coned off to separate runners from the traffic flow. The Capt'n Fun Runners will coordinate this flow with the Gulf Breeze Police Department and the Escambia County Sheriff's Department. The Capt'n Fun Runners will also coordinate the medical and aid support with Pensacola Beach Fire Department (Chief Grace).

We will **NOT** go through the intersection of Pensacola Beach Boulevard and Fort Pickens Road. We will turn into the Visitor's Center parking lot just before the marquee sign.

The race will be coordinated by the Capt'n Fun Runners and will benefit the Big Brothers/Big Sisters of Northwest Florida Organization.

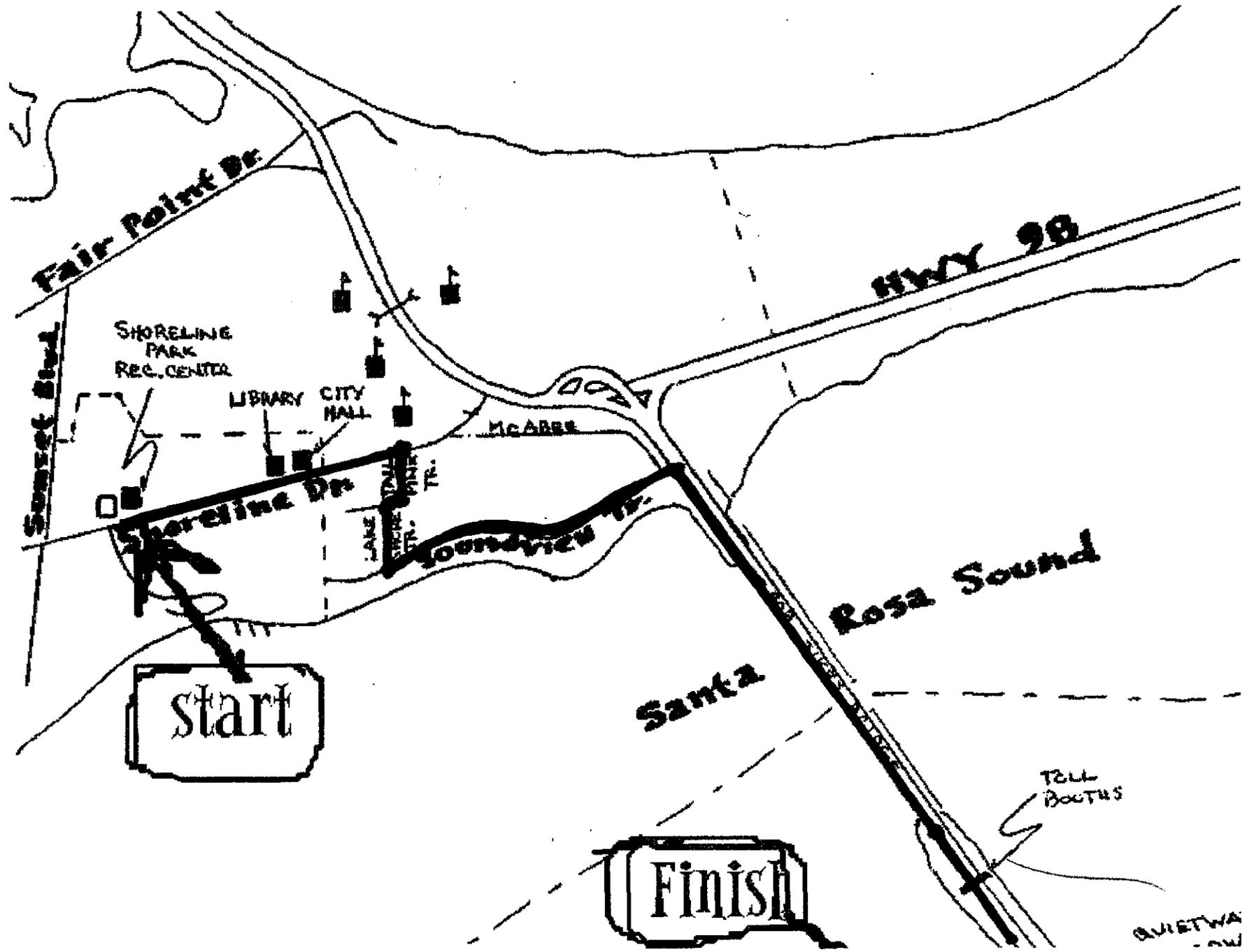
If you need any additional information, please contact me.

Thank you,

Johnny Graves

Home 939-8073

Cell 982-1071



Fair Point Dr

HWY 98

SHORELINE PARK
REC. CENTER

LIBRARY CITY HALL

MCABEE

Sunset Blvd

Shoreline Dr

LAKEVIEW TR.
ST. MICHAELS TR.

Soundview Tr.

Rosa Sound

Santa

Start

Finish

TOLL
BOOTHS

QUETWA
-OW



City of Gulf Breeze

Office of City Manager

MEMORANDUM

To: Mayor and City Council
From:  Edwin A. Eddy, City Manager
Date: April 21, 2016
Subject: Special Event Permit – Fireworks Show

The professional fireworks firm that provides end of game fireworks for the Blue Wahoos has been hired to provide a fireworks display in Gulf Breeze at the end of May. The firm is fully licensed. They have extensive experience with local conditions. The show will last seven (7) minutes and will be from a floating platform located 250 feet offshore.

Staff has required a Special Event request form be completed. As part of this process, the vendor should make sure Fire Chief Carmichael is familiar with the display plan and is onsite during set up and the display. It would also be beneficial that residents nearby (within 500 feet) be notified in advance of the date.

RECOMMENDATION:

THAT THE CITY COUNCIL APPROVE A SPECIAL EVENT REQUEST FOR A FIREWORKS DISPLAY.



City of Gulf Breeze

Teacher Appreciation Day Proclamation

WHEREAS, every child is born with limitless promise, and each deserves a chance to achieve their dreams. A great education can unlock a young person's full potential and empower them with the knowledge and skills to reach their highest aspirations, and this cannot happen without great teachers. On National Teacher Appreciation Day, we honor our outstanding teachers and the vital role they play in the lives of our children and the success of our community.

WHEREAS, in classrooms throughout Gulf Breeze and Santa Rosa County, talented and hardworking teachers are nurturing a new generation of thinkers, doers, and dreamers. They teach the subjects and skills that will fuel our future's growth and innovation, as well as the virtues and values -- like character, compassion, creativity, and resilience -- that will prepare their students to take on the challenges of tomorrow. Our best teachers are role models who show our kids how to work hard and pursue a brighter tomorrow. They encourage our children's passions, inspire their imaginations, and help them realize the best versions of themselves.

WHEREAS, great teachers make a lasting impact on their students' lives. When a young person learns from an exceptional teacher, they are more likely to graduate, attend college, and succeed later in life. Teachers lift up the next generation and enrich our community, and they deserve our gratitude and thanks. This week, we proudly recognize the teachers who have touched our lives and shaped our futures.

NOW, THEREFORE, the Mayor and City Council of the City of Gulf Breeze, do hereby proclaim May 5, 2016, as

TEACHER APPRECIATION DAY

through-out the City of Gulf Breeze and call upon our community to recognize the hard work and dedication of our teachers and their enormous impact on our community and the students whose lives they influence on a daily basis.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the City of Gulf Breeze, Santa Rosa County, Florida, to be affixed this 2nd day of May, 2016.

Leslie A Guyer, City Clerk

Matt E. Dannheisser, Mayor



City of Gulf Breeze

OFFICE OF THE CITY CLERK

TO : Edwin A. Eddy, City Manager
FROM: Stephanie. Lucas, City Clerk 
DATE : April 21, 2016
RE : Advisory Park Board – Appointment of Board Members

The Advisory Park Board (APB) was created in 1982. The Board consisted of residents that resided within City limits. The Board initially acted in a liaison capacity encouraging individuals and service organizations to participate in park improvements and maintenance thereof.

It has been many years since the APB has convened a meeting. With Council approval, Staff would like to reappointment two existing Board members and add five new members. The Board will consist of seven members with one alternate.

Jennifer Hawkins was last appointed to the Board in 2007 and Lynn Howe was appointed in 2009. These individuals would like to continue their involvement with the APB. The individuals that have agreed to serve on the Board are:

Cissi Milford
116 San Carlos

Jodi Fisher-West
181 Russ Drive

Kevin Cook
304 Navarre Street

Midgie Schluter
485 Deer Point

Paul Snyder
345 James River Road

RECOMMENDATION:

THAT THE CITY COUNCIL REAPPOINT JENNIFER HAWKINS AND LYNN HOWE TO THE ADVISORY PARK BOARD AND APPOINT THE FOLLOWING INDIVIDUALS TO THE BOARD: KEVIN COOK, JODI FISHER-WEST, CISSI MILFORD, MIDGIE SCHLUTER, AND PAUL SNYDER.



City of Gulf Breeze

MEMORANDUM

To: Edwin Eddy, City Manager
From: Scott Kasper, Assistant Fire Chief
Date: April 19, 2016
Re: Traffic Control Trailer

An emergency traffic control trailer would allow for proper response to traffic issues to include accidents, fire emergencies, Public Works repairs, special events, etc. Presently, the City is limited on transporting a minimal amount of traffic control devices including cones and signage onboard emergency and City vehicles, oftentimes making several trips to transport devices. Outside agency response with barriers and cones on several occasions has been insufficient for motorist safety.

Public Works has an enclosed trailer that is not in use and has agreed with the idea of retrofitting it into an emergency traffic control trailer. This will save the City approximately \$2,200. The trailer will need four new tires and rims, thorough cleaning and minor rust removal (price below).

I have procured three quotes on 150 28" reflective traffic cones and 5 type II barricades. The cones and barricades meet Manual on Uniform Traffic Control Devices (MUTCD) requirements (price below).

The trailer will be marked with City of Gulf Breeze Traffic Control Unit. Sealevel Graphics has provided a quote and a sketch of the design. In addition to the previous markings, the trailer will also be marked on all four sides with DOT compliant reflective striping. This will ensure safety and the trailer itself could be deployed as a barricade (price below and sketch is attached).

Item	Cost
Trailer	Free
Trailer Repair	\$500.00
Cones & Barricades	\$3,575.00
Decals & Striping	\$510.00

Total: \$ 4,585

RECOMMENDATION: That the City Council approve funding for the retrofit of the current Public Works utility trailer to serve as an “Emergency Traffic Control Trailer.” Funding for this trailer would be split amongst the five departments that would use the trailer in the future (Fire Department, Public Works – Water & Sewer, Natural Gas, and Police Department).



City of Gulf Breeze

Office of City Manager

MEMORANDUM

To: Mayor and City Council
From:  Edwin A. Eddy, City Manager
Date: April 21, 2016
Subject: Police Pension Fund

The City is in receipt this week of the Actuarial Valuation of the Police Pension Fund as of October 1, 2015. The report concludes that the performance of plan asset investments along with the actuarial assumptions regarding the membership require an addition of \$30,850 to the fund.

The plan assumes earnings on investment assets to be 7% per year. This assumption was reduced recently given conditions in the bond and equities markets. Actual earnings have been close to 0%.

In order to bring the fund to a fully funded status, we need to increase the City's contribution per payroll from 16% to 28.27% from May 1 to September 30, 2016. The actuarial report projects that the contribution rate for the fiscal year beginning October 1 will be 21.11%.

The total cost of this change will be \$30,850. Staff is evaluating the Police Department budget to determine if savings within the budget can cover this added expense.

RECOMMENDATION:

THAT THE CITY COUNCIL APPROVE AN INCREASE IN THE PER PAYROLL CONTRIBUTION RATE FOR THE POLICE PENSION FUND FROM 16% TO 28.27% FROM MAY 1 TO SEPTEMBER 30, 2016.

RETIREMENT PLAN FOR THE POLICE OFFICERS
OF THE CITY OF GULF BREEZE

ACTUARIAL VALUATION
AS OF OCTOBER 1, 2015

DETERMINES THE CONTRIBUTION
FOR THE 2015/16 FISCAL YEAR



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April 7, 2016

Introduction

This report presents the results of the October 1, 2015 actuarial valuation for the Retirement Plan for the Police Officers of the City of Gulf Breeze. The report is based on the participant data and asset information provided by the pension plan administrator and, except for a cursory review for reasonableness including a comparison to the data provided for the previous valuation, we have not attempted to verify the accuracy of this information.

The primary purpose of this report is to provide a summary of the funded status of the plan as of October 1, 2015 and to determine the minimum required contribution under Chapter 112, Florida Statutes, for the 2015/16 plan year. In addition, this report provides a projection of the long-term funding requirements of the plan, statistical information concerning the assets held in the trust, statistical information concerning the participant population, and a summary of any recent plan changes.

The liabilities and cost presented in this report are based on numerous assumptions concerning the cost of benefits to be provided in the future, long-term investment returns, and the future demographic experience of the current participants. Anyone referring to this report should remember that the cost developed herein is only an *estimate* of the true cost of providing post-employment pension benefits. No one can predict with certainty whether the true cost will be higher or lower than the cost presented in this report. The calculated cost is entirely dependent upon the assumptions that are described in Table IV-A. If any of the assumptions is changed, then the cost shown in this report will change accordingly. Likewise, if any of the assumptions is not completely realized, then the cost shown in this report will change in the future.

Certain assumptions play a bigger role than others in determining the cost of the post-employment pension benefits. In some cases, relatively small changes in a particular assumption can have a dramatic impact on the anticipated cost of benefits. Although a thorough analysis of the impact of such changes is beyond the scope of this report, Table I-B illustrates the impact that alternative long-term investment returns would have on the normal cost rate.

Minimum Required Contribution

Table I-A shows the development of the minimum required contribution for the 2015/16 plan year. The minimum required contribution rate is 30.35% of covered payroll, which represents an increase of 6.63% of payroll from the prior valuation.

The normal cost rate is 29.30%, which is 6.39% higher than the normal cost rate that was developed in the prior valuation. Table I-C provides a breakdown of the sources of change in the normal cost rate. Significantly, the rate increased by 3.55% of payroll due to investment losses and increased by another 2.84% of payroll due to demographic experience. The market value of assets lost 0.10% during the 2014/15 plan year, whereas a 7.00% annual investment return was required to maintain a stable contribution rate.



Chapter 112, Florida Statutes, sets forth the rules concerning the minimum required contribution for public pension plans within the state. Essentially, the City must contribute an amount equal to the annual normal cost of the plan plus an adjustment as necessary to reflect interest on any delayed payment of the contribution beyond the valuation date. On this basis, the City's 2015/16 minimum required contribution will be equal to 30.35% multiplied by the total pensionable earnings for the 2015/16 plan year for the active employees who are covered by the plan and reduced by the portion of the Chapter 175/185 contribution that is allowed to be recognized during the 2015/16 plan year. As of the date of this report, the allowable portion of the Chapter 175/185 contribution is \$58,434 per year. Furthermore, if an actuarial valuation is not prepared as of October 1, 2016, then the 30.35% contribution rate should also be applied to the covered payroll for the 2016/17 plan year and offset by the allowable Chapter 175/185 contribution in order to determine the minimum required contribution for that year.

Based on the current assets, participant data, and actuarial assumptions and methods that are used to value the plan, the present-day value of the total long-term funding requirement is \$6,151,502. As illustrated in Table I-A, current assets are sufficient to cover \$3,901,457 of this amount, the employer's 2015/16 expected contribution will cover \$191,984 of this amount, and future employee contributions are expected to cover \$270,267 of this amount, leaving \$1,787,794 to be covered by future employer funding beyond the 2015/16 fiscal year. Again, demographic and investment experience that differs from that assumed will either increase or decrease the future employer funding requirement.

Employer Contribution Shortfall

The minimum required contribution for the 2014/15 plan year was \$164,799, which is equal to 23.72% of pensionable earnings for the year. When the City's actual 2014/15 contribution of \$100,301* is combined with the allowable Chapter 175/185 contribution of \$58,434, the City's contribution falls short of the minimum required contribution by \$6,064. We have treated the shortfall as a contribution receivable as of October 1, 2015. Therefore, the first \$6,064 of employer contributions made during the 2015/16 plan year will be applied to satisfy the minimum funding requirement for the prior year.

* Cash deposits of \$113,218 minus the \$12,917 employer contribution receivable as of September 30, 2014

Excess Chapter 175/185 Contributions

As of October 1, 2015, the plan has accumulated excess Chapter 175/185 contributions of \$22,442 as shown in Table II-F. This amount is equal to the \$14,876 accumulated excess Chapter 175/185 contribution balance as of October 1, 2014 plus \$7,566 of Chapter 175/185 distribution in excess of the allowable amount. The total Chapter 175/185 distribution received during the 2014/15 plan year was \$66,000, \$58,434 of which was allowed to be used to offset the City's minimum required contribution. Currently, the accumulated excess Chapter 175/185 contributions cannot be used to pay for the current plan of benefits. Tables II-G and II-H provide a history of the Chapter 175/185 contributions and the portion that is allowed to be recognized.



Contents of the Report

Tables I-D through I-G provide a detailed breakdown of various liability amounts by type of benefit and by participant group. Tables II-A through II-F provide information concerning the assets of the trust fund. Specifically, Table II-A shows the development of the actuarial value of assets, which is based on the market value adjusted to reflect any excess Chapter 175/185 contributions and advance employer contributions. Tables III-A through III-G provide statistical information concerning the plan's participant population. In particular, Table III-G gives a 10-year projection of the cash that is expected to be required from the trust fund in order to pay benefits to the current group of participants. Finally, Tables IV-A through V-B provide a summary of the actuarial assumptions and methods that are used to value the plan's benefits and of the relevant plan provisions as of October 1, 2015, as well as a summary of the changes that have occurred since the previous valuation report was prepared.

Refund of Participant Contributions

It is our understanding that there are 11 participants who are due a refund of their employee contributions. We have estimated the accumulated amount of their refunds to be \$5,148 as of October 1, 2015. The average amount owed is \$468. If possible, we recommend that the accumulated contributions be distributed to these individuals in order to simplify the administration of the plan and to reduce future administrative costs.

Certification

This actuarial valuation was prepared by me or under my direct supervision and I acknowledge responsibility for the results. To the best of my knowledge, the results are complete and accurate and, in my opinion, the techniques and assumptions used are reasonable and meet the requirements and intent of Chapter 112, Florida Statutes. There is no benefit or expense to be provided by the plan and/or paid from the plan's assets for which liabilities or current costs have not been established or otherwise taken into account in the valuation. All known events or trends which may require a material change in plan costs or required contribution rates have been taken into account in the valuation.

For the firm,



Charles T. Carr
Consulting Actuary
Southern Actuarial Services Company, Inc.

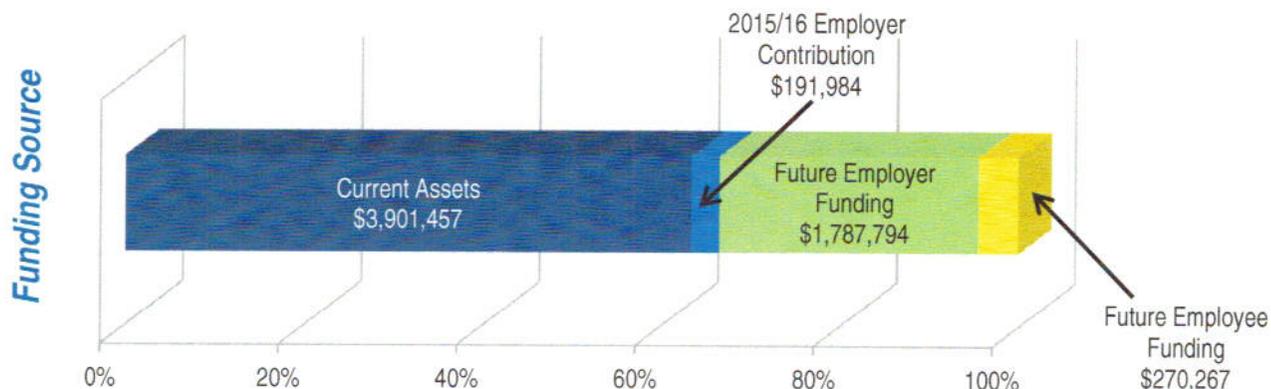
Enrolled Actuary No. 14-04927

The individual above is a member of the American Academy of Actuaries and meets the Qualification Standards of the American Academy of Actuaries to render the actuarial opinion contained herein.



Minimum Required Contribution

Table I-A



For the 2015/16 Plan Year

Present Value of Future Benefits	\$6,045,702
Present Value of Future Administrative Expenses	\$105,800
Actuarial Value of Assets	(\$3,901,457)
Present Value of Future Employee Contributions	(\$270,267)
Present Value of Future Normal Costs	\$1,979,778
Present Value of Future Payroll	÷ \$6,756,729
Normal Cost Rate	= 29.3008%
Expected Payroll	x \$632,650
Normal Cost	\$185,372
Adjustment to Reflect Semi-Monthly Employer Contributions	\$6,612
Preliminary Employer Contribution for the 2015/16 Plan Year	\$191,984
Expected Payroll for the 2015/16 Plan Year	÷ \$632,650

Minimum Required Contribution Rate 30.35%

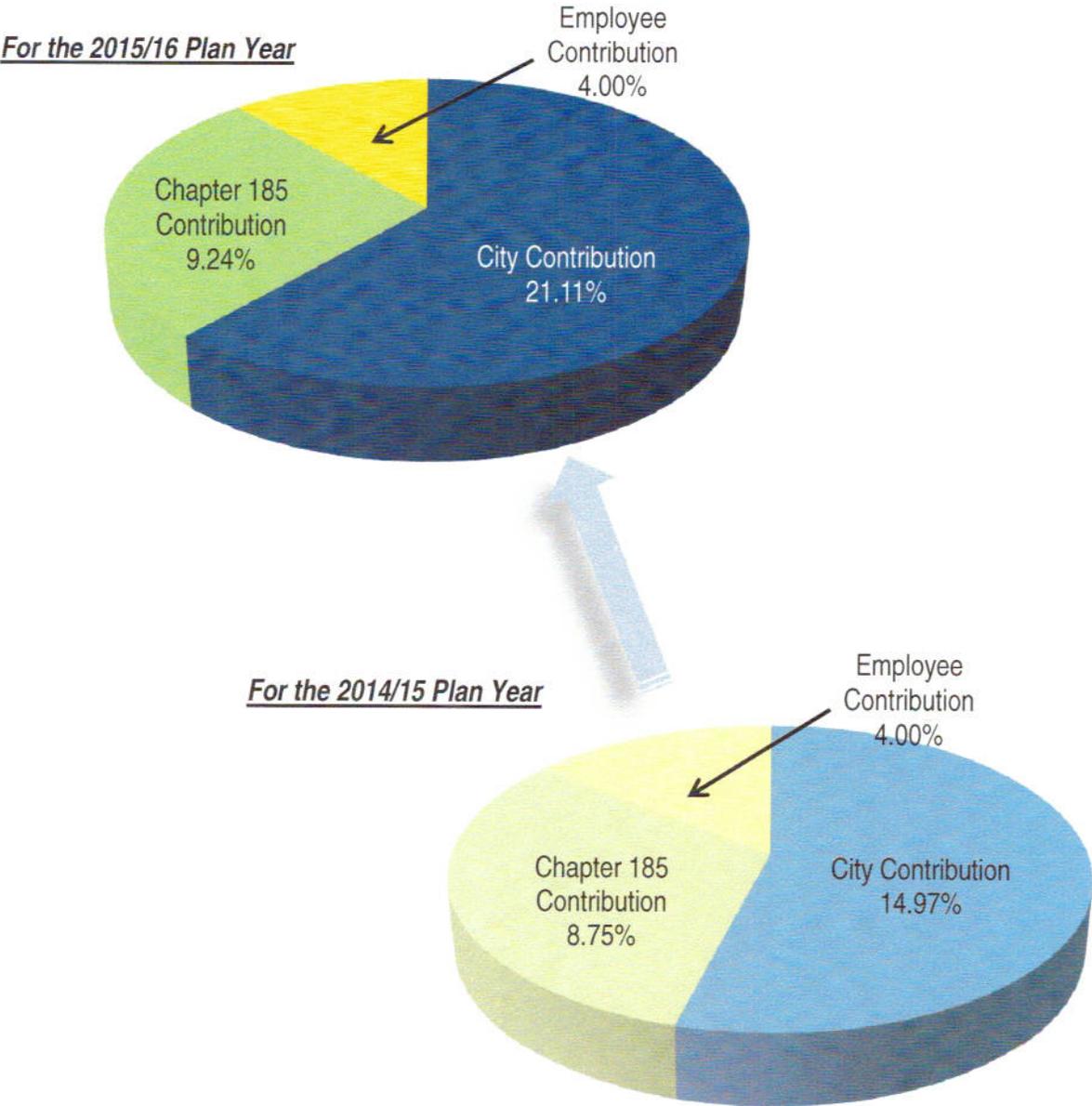
(The actual contribution should be based on the minimum required contribution rate multiplied by the actual payroll for the year.)



Minimum Required Contribution

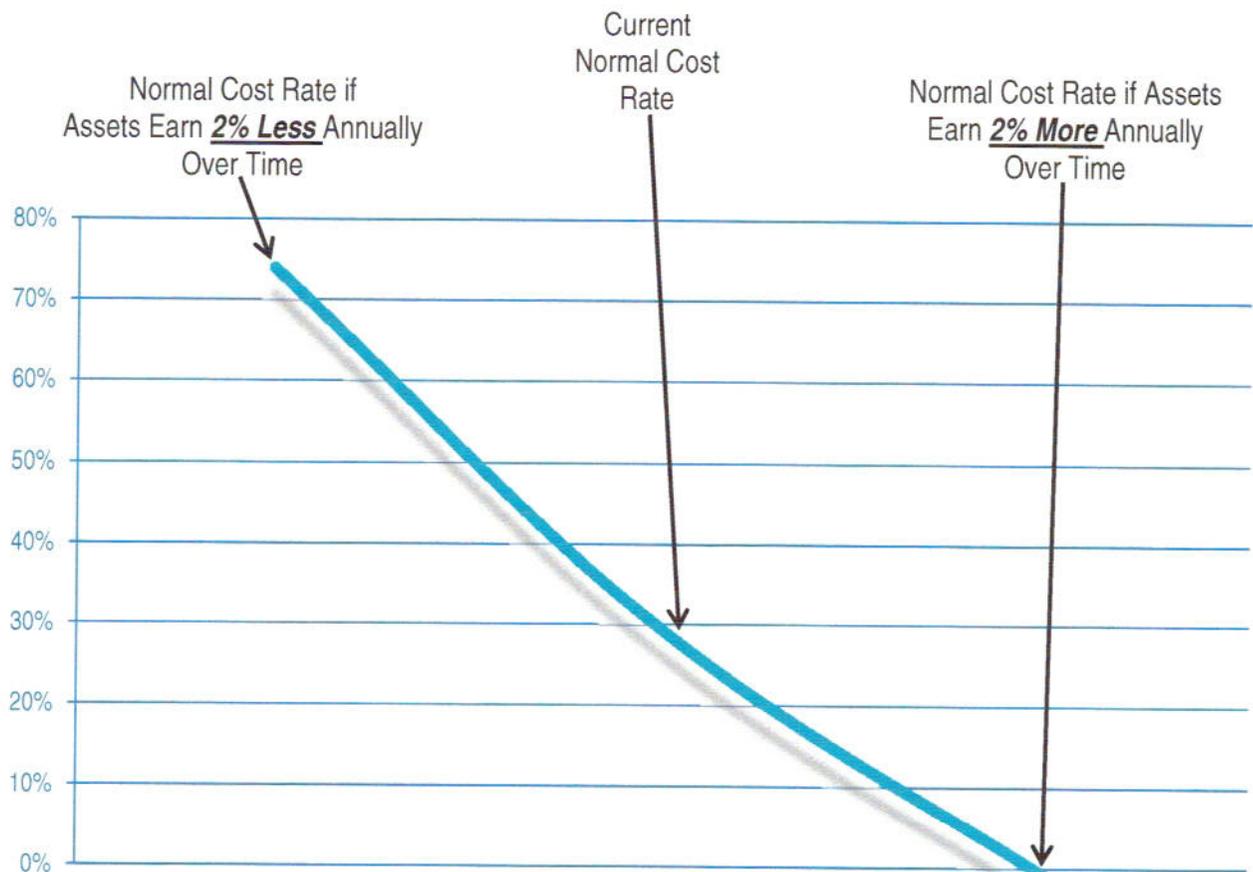
Table I-A
(continued)

The minimum required contribution rate of 30.35% includes both the City contribution and the allowable Chapter 185 contribution. In addition, employees are required to contribute 4.00% of pensionable earnings. The actual City contribution rate is expected to be approximately 21.11% based on the allowable Chapter 185 contribution for the previous year. The chart below shows the expected contribution rate by source for the 2015/16 plan year based on the expected payroll. A comparative chart shows the contribution rate by source for the previous plan year.



Sensitivity Analysis

Table I-B



The line above illustrates the sensitivity of the normal cost rate to changes in the long-term investment return.



Gain and Loss Analysis

Table I-C

Previous normal cost rate	22.91%
Increase (decrease) due to investment gains and losses	3.55%
Increase (decrease) due to demographic experience	2.84%
Increase (decrease) due to plan amendments	0.00%
Increase (decrease) due to actuarial assumption changes	0.00%
Increase (decrease) due to actuarial method changes	0.00%
Current normal cost rate	<u>29.30%</u>



Present Value of Future Benefits

Table I-D

	<u>Old Assumptions w/o Amendment</u>	<u>Old Assumptions w/ Amendment</u>	<u>New Assumptions w/ Amendment</u>
<i><u>Actively Employed Participants</u></i>			
Retirement benefits	\$4,391,936	\$4,391,936	\$4,391,936
Termination benefits	\$0	\$0	\$0
Disability benefits	\$0	\$0	\$0
Death benefits	\$0	\$0	\$0
Refund of employee contributions	\$0	\$0	\$0
Sub-total	\$4,391,936	\$4,391,936	\$4,391,936
<i><u>Deferred Vested Participants</u></i>			
Retirement benefits	\$787,222	\$787,222	\$787,222
Termination benefits	\$0	\$0	\$0
Disability benefits	\$0	\$0	\$0
Death benefits	\$0	\$0	\$0
Refund of employee contributions	\$0	\$0	\$0
Sub-total	\$787,222	\$787,222	\$787,222
<i><u>Due a Refund of Contributions</u></i>	\$5,148	\$5,148	\$5,148
<i><u>Deferred Beneficiaries</u></i>	\$0	\$0	\$0
<i><u>Retired Participants</u></i>			
Service retirements	\$861,396	\$861,396	\$861,396
Disability retirements	\$0	\$0	\$0
Beneficiaries receiving	\$0	\$0	\$0
DROP participants	\$0	\$0	\$0
Sub-total	\$861,396	\$861,396	\$861,396
<i><u>Grand Total</u></i>	<u>\$6,045,702</u>	<u>\$6,045,702</u>	<u>\$6,045,702</u>
Present Value of Future Payroll	\$6,756,729	\$6,756,729	\$6,756,729
Present Value of Future Employee Contribs.	\$270,267	\$270,267	\$270,267
Present Value of Future Employer Contribs.	\$1,979,778	\$1,979,778	\$1,979,778



Present Value of Accrued Benefits

Table I-E

	Old Assumptions w/o Amendment	Old Assumptions w/ Amendment	New Assumptions w/ Amendment
<i><u>Actively Employed Participants</u></i>			
Retirement benefits	\$1,449,216	\$1,449,216	\$1,449,216
Termination benefits	\$0	\$0	\$0
Disability benefits	\$0	\$0	\$0
Death benefits	\$0	\$0	\$0
Refund of employee contributions	\$0	\$0	\$0
Sub-total	\$1,449,216	\$1,449,216	\$1,449,216
<i><u>Deferred Vested Participants</u></i>			
Retirement benefits	\$787,222	\$787,222	\$787,222
Termination benefits	\$0	\$0	\$0
Disability benefits	\$0	\$0	\$0
Death benefits	\$0	\$0	\$0
Refund of employee contributions	\$0	\$0	\$0
Sub-total	\$787,222	\$787,222	\$787,222
<i><u>Due a Refund of Contributions</u></i>	\$5,148	\$5,148	\$5,148
<i><u>Deferred Beneficiaries</u></i>	\$0	\$0	\$0
<i><u>Retired Participants</u></i>			
Service retirements	\$861,396	\$861,396	\$861,396
Disability retirements	\$0	\$0	\$0
Beneficiaries receiving	\$0	\$0	\$0
DROP participants	\$0	\$0	\$0
Sub-total	\$861,396	\$861,396	\$861,396
<i><u>Grand Total</u></i>	<u>\$3,102,982</u>	<u>\$3,102,982</u>	<u>\$3,102,982</u>
<i><u>Funded Ratio</u></i>	125.73%	125.73%	125.73%



Present Value of Vested Benefits

Table I-F

	Old Assumptions w/o Amendment	Old Assumptions w/ Amendment	New Assumptions w/ Amendment
<i><u>Actively Employed Participants</u></i>			
Retirement benefits	\$1,335,152	\$1,335,152	\$1,335,152
Termination benefits	\$0	\$0	\$0
Disability benefits	\$0	\$0	\$0
Death benefits	\$0	\$0	\$0
Refund of employee contributions	\$0	\$0	\$0
Sub-total	\$1,335,152	\$1,335,152	\$1,335,152
<i><u>Deferred Vested Participants</u></i>			
Retirement benefits	\$787,222	\$787,222	\$787,222
Termination benefits	\$0	\$0	\$0
Disability benefits	\$0	\$0	\$0
Death benefits	\$0	\$0	\$0
Refund of employee contributions	\$0	\$0	\$0
Sub-total	\$787,222	\$787,222	\$787,222
<i><u>Due a Refund of Contributions</u></i>	\$5,148	\$5,148	\$5,148
<i><u>Deferred Beneficiaries</u></i>	\$0	\$0	\$0
<i><u>Retired Participants</u></i>			
Service retirements	\$861,396	\$861,396	\$861,396
Disability retirements	\$0	\$0	\$0
Beneficiaries receiving	\$0	\$0	\$0
DROP participants	\$0	\$0	\$0
Sub-total	\$861,396	\$861,396	\$861,396
<i><u>Grand Total</u></i>	<u>\$2,988,918</u>	<u>\$2,988,918</u>	<u>\$2,988,918</u>



Entry Age Normal Accrued Liability

Table I-G

	<u>Old Assumptions w/o Amendment</u>	<u>Old Assumptions w/ Amendment</u>	<u>New Assumptions w/ Amendment</u>
<i><u>Actively Employed Participants</u></i>			
Retirement benefits	\$2,099,380	\$2,099,380	\$2,099,380
Termination benefits	\$0	\$0	\$0
Disability benefits	\$0	\$0	\$0
Death benefits	\$0	\$0	\$0
Refund of employee contributions	\$0	\$0	\$0
Sub-total	\$2,099,380	\$2,099,380	\$2,099,380
<i><u>Deferred Vested Participants</u></i>			
Retirement benefits	\$787,222	\$787,222	\$787,222
Termination benefits	\$0	\$0	\$0
Disability benefits	\$0	\$0	\$0
Death benefits	\$0	\$0	\$0
Refund of employee contributions	\$0	\$0	\$0
Sub-total	\$787,222	\$787,222	\$787,222
<i><u>Due a Refund of Contributions</u></i>	\$5,148	\$5,148	\$5,148
<i><u>Deferred Beneficiaries</u></i>	\$0	\$0	\$0
<i><u>Retired Participants</u></i>			
Service retirements	\$861,396	\$861,396	\$861,396
Disability retirements	\$0	\$0	\$0
Beneficiaries receiving	\$0	\$0	\$0
DROP participants	\$0	\$0	\$0
Sub-total	\$861,396	\$861,396	\$861,396
<u>Grand Total</u>	<u>\$3,753,146</u>	<u>\$3,753,146</u>	<u>\$3,753,146</u>



Actuarial Value of Assets

Table II-A

Market Value of Assets as of October 1, 2015	\$3,923,899
Minus DROP account balances	\$0
Minus advance employer contributions	\$0
Minus excess Chapter 175/185 contributions	(\$22,442)
Actuarial Value of Assets as of October 1, 2015	<u>\$3,901,457</u>

Historical Actuarial Value of Assets	
October 1, 2006	\$1,049,545
October 1, 2007	\$1,343,358
October 1, 2008	\$1,291,508
October 1, 2009	\$1,495,015
October 1, 2010	\$1,821,794
October 1, 2011	\$2,141,195
October 1, 2012	\$2,779,873
October 1, 2013	\$3,314,601
October 1, 2014	\$3,769,799
October 1, 2015	\$3,901,457

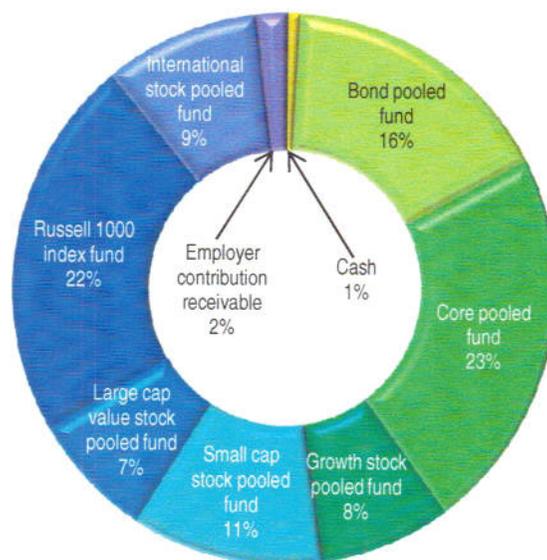


Market Value of Assets

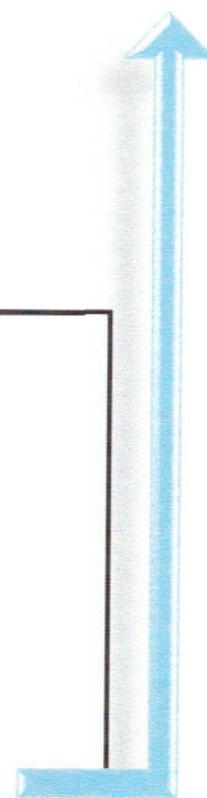
Table II-B

As of October 1, 2015

Market Value of Assets	<u>\$3,923,899</u>
Cash	\$30,815
Bond pooled fund	\$647,108
Core pooled fund	\$885,922
Growth stock pooled fund	\$304,295
Small cap stock pooled fund	\$450,665
Large cap value stock pooled fund	\$288,888
Russell 1000 index fund	\$882,070
International stock pooled fund	\$362,072
Employer contribution receivable	\$72,064

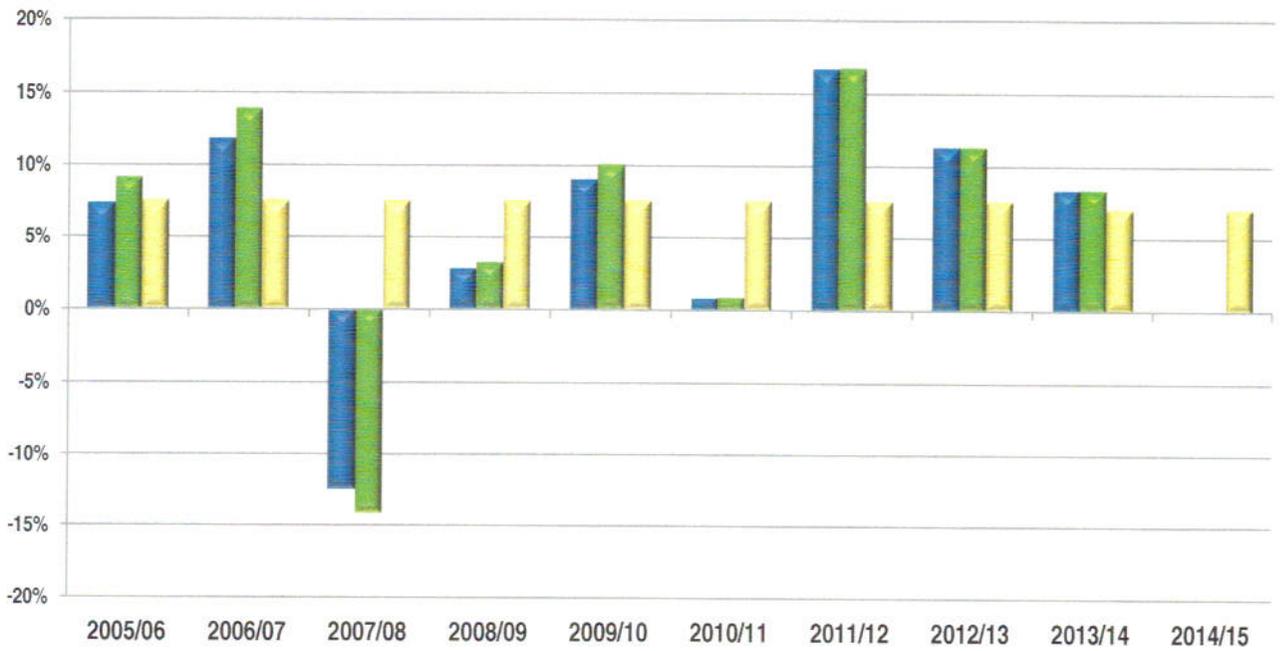


Historical Market Value of Assets	
October 1, 2006	\$1,247,951
October 1, 2007	\$1,537,265
October 1, 2008	\$1,490,280
October 1, 2009	\$1,685,693
October 1, 2010	\$1,994,190
October 1, 2011	\$2,158,922
October 1, 2012	\$2,789,600
October 1, 2013	\$3,324,328
October 1, 2014	\$3,784,675
October 1, 2015	\$3,923,899



Investment Return

Table II-C



Annual Investment Returns

- Market Value Return
- Actuarial Value Return
- Assumed Return

Plan Year	Market Value Return	Actuarial Value Return	Assumed Return
2005/06	7.30%	9.12%	7.50%
2006/07	11.80%	13.87%	7.50%
2007/08	-12.45%	-14.17%	7.50%
2008/09	2.81%	3.21%	7.50%
2009/10	8.99%	10.03%	7.50%
2010/11	0.81%	0.84%	7.50%
2011/12	16.59%	16.69%	7.50%
2012/13	11.28%	11.31%	7.50%
2013/14	8.31%	8.34%	7.00%
2014/15	-0.10%	-0.10%	7.00%
10yr. Avg.	5.23%	5.55%	7.40%



Asset Reconciliation

Table II-D

	<u>Market Value</u>	<u>Actuarial Value</u>
As of October 1, 2014	\$3,784,675	\$3,769,799
<i>Increases Due To:</i>		
Employer Contributions	\$106,365	\$106,365
Chapter 175/185 Contributions	\$66,000	\$66,000
Employee Contributions	\$26,716	\$26,716
Service Purchase Contributions	\$0	\$0
Total Contributions	<u>\$199,081</u>	<u>\$199,081</u>
Interest and Dividends	\$0	
Realized Gains (Losses)	\$0	
Unrealized Gains (Losses)	(\$3,851)	
Total Investment Income	<u>(\$3,851)</u>	(\$3,851)
Other Income	\$0	
Total Income	<u>\$195,230</u>	<u>\$195,230</u>
<i>Decreases Due To:</i>		
Monthly Benefit Payments	(\$41,752)	(\$41,752)
Refund of Employee Contributions	\$0	\$0
DROP Credits		\$0
Total Benefit Payments	<u>(\$41,752)</u>	<u>(\$41,752)</u>
Investment Expenses	\$0	
Administrative Expenses	(\$14,254)	(\$14,254)
Advance Employer Contribution		\$0
Excess Chapter 175/185 Contribution		(\$7,566)
Total Expenses	<u>(\$56,006)</u>	<u>(\$63,572)</u>
As of October 1, 2015	<u><u>\$3,923,899</u></u>	<u><u>\$3,901,457</u></u>



Historical Trust Fund Detail

Table II-E

Income

<u>Plan</u> <u>Year</u>	<u>Employer</u> <u>Contribs.</u>	<u>Chapter</u> <u>Contribs.</u>	<u>Employee</u> <u>Contribs.</u>	<u>Service</u> <u>Purchase</u> <u>Contribs.</u>	<u>Interest /</u> <u>Dividends</u>	<u>Realized</u> <u>Gains /</u> <u>Losses</u>	<u>Unrealized</u> <u>Gains /</u> <u>Losses</u>	<u>Other</u> <u>Income</u>
2005/06	\$67,127	\$58,100	\$4,178	\$2,224	\$0	\$0	\$80,772	\$0
2006/07	\$72,070	\$62,536	\$4,458	\$0	\$0	\$0	\$155,234	\$0
2007/08	\$92,500	\$62,954	\$5,707	\$0	\$0	\$0	-\$200,969	\$0
2008/09	\$92,763	\$58,656	\$5,723	\$0	\$0	\$0	\$43,988	\$0
2009/10	\$93,148	\$57,242	\$5,750	\$0	\$0	\$0	\$158,352	\$0
2010/11	\$95,501	\$58,284	\$5,892	\$0	\$0	\$0	\$16,662	\$0
2011/12	\$221,267	\$59,317	\$5,513	\$0	\$0	\$0	\$378,939	\$0
2012/13	\$196,995	\$56,576	\$5,689	\$0	\$0	\$0	\$326,283	\$0
2013/14	\$153,037	\$63,583	\$20,348	\$0	\$0	\$0	\$283,677	\$0
2014/15	\$106,365	\$66,000	\$26,716	\$0	\$0	\$0	-\$3,851	\$0

Expenses

<u>Plan</u> <u>Year</u>	<u>Monthly</u> <u>Benefit</u> <u>Payments</u>	<u>Contrib.</u> <u>Refunds</u>	<u>Admin.</u> <u>Expenses</u>	<u>Invest.</u> <u>Expenses</u>	<u>Other Actuarial Adjustments</u>		
					<u>DROP</u> <u>Credits</u>	<u>Advance</u> <u>Employer</u> <u>Contribs.</u>	<u>Excess</u> <u>Chapter</u> <u>Contribs.</u>
2005/06	\$0	\$1,225	\$7,502	\$0	\$0	-\$9,197	-\$35,045
2006/07	\$0	\$0	\$4,984	\$0	\$0	-\$8,601	\$4,102
2007/08	\$0	\$0	\$7,177	\$0	\$0	\$345	\$4,520
2008/09	\$0	\$551	\$5,166	\$0	\$0	-\$8,316	\$222
2009/10	\$0	\$578	\$5,417	\$0	\$0	-\$18,282	\$0
2010/11	\$1,859	\$0	\$9,748	\$0	\$0	-\$154,669	\$0
2011/12	\$28,241	\$0	\$6,117	\$0	\$0	-\$8,883	\$883
2012/13	\$39,355	\$0	\$11,460	\$0	\$0	\$0	\$0
2013/14	\$40,536	\$2,125	\$17,637	\$0	\$0	\$0	\$5,149
2014/15	\$41,752	\$0	\$14,254	\$0	\$0	\$0	\$7,566

Note: Information was not available to separate the investment expenses from the investment income nor was information available to separate the investment income by source.



Other Reconciliations

Table II-F

Advance Employer Contribution

Advance Employer Contribution as of October 1, 2014	\$0
Additional Employer Contribution	\$164,799
Minimum Required Contribution	(\$164,799)
Net Increase in Advance Employer Contribution	<u>\$0</u>
Advance Employer Contribution as of October 1, 2015	<u><u>\$0</u></u>

Excess Chapter 175/185 Contribution

Excess Chapter 175/185 Contribution as of October 1, 2014	\$14,876
Additional Chapter 175/185 Contribution	\$66,000
Allowable Chapter 175/185 Contribution	(\$58,434)
Net Increase in Excess Chapter 175/185 Contribution	<u>\$7,566</u>
Excess Chapter 175/185 Contribution as of October 1, 2015	<u><u>\$22,442</u></u>



Allowable Chapter 175/185 Contribution

Table II-G

1997 Base Amounts

Chapter 175 Regular Distribution	\$0
Chapter 175 Supplemental Distribution	\$0
Chapter 185 Distribution	\$42,693

Qualifying Benefit Improvements

Prior Ordinance	\$12,408
Ordinance 09-06	\$3,333



Historical Chapter 175/185 Contributions

Table II-H

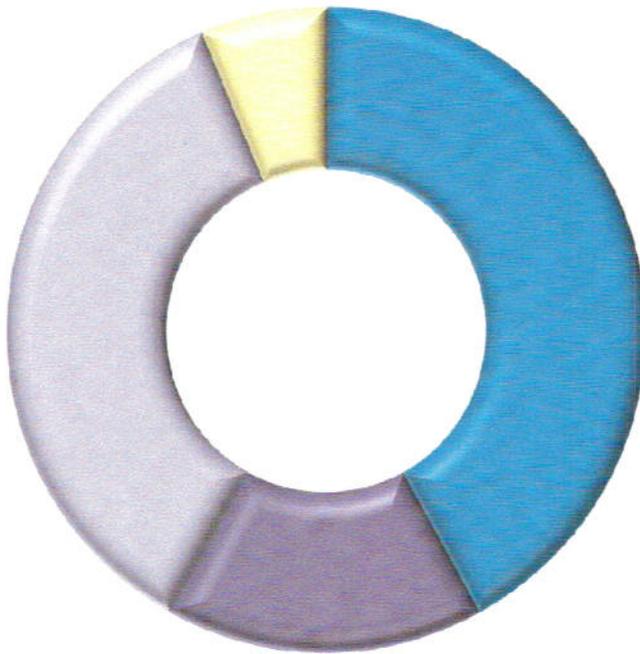
	Total Accumulated Excess Chapter 175/185 Contribution			\$22,442
	<u>Chapter 175 Regular Distribution</u>	<u>Chapter 175 Supplemental Distribution</u>	<u>Chapter 185 Distribution</u>	<u>Allowable Amount</u>
1998 Distribution	\$0	\$0	\$59,929	(\$55,101)
1999 Distribution	\$0	\$0	\$0	\$0
2000 Distribution	\$0	\$0	\$55,787	(\$55,787)
2001 Distribution	\$0	\$0	\$0	\$0
2002 Distribution	\$0	\$0	\$129,768	(\$110,202)
2003 Distribution	\$0	\$0	\$61,164	(\$55,101)
2004 Distribution	\$0	\$0	\$56,351	(\$55,101)
2005 Distribution	\$0	\$0	\$58,100	(\$93,145)
2006 Distribution	\$0	\$0	\$62,536	(\$58,434)
2007 Distribution	\$0	\$0	\$62,954	(\$58,434)
2008 Distribution	\$0	\$0	\$58,656	(\$58,434)
2009 Distribution	\$0	\$0	\$57,242	(\$57,242)
2010 Distribution	\$0	\$0	\$58,284	(\$58,284)
2011 Distribution	\$0	\$0	\$59,317	(\$58,434)
2012 Distribution	\$0	\$0	\$56,576	(\$56,576)
2013 Distribution	\$0	\$0	\$63,583	(\$58,434)
2014 Distribution	\$0	\$0	\$66,000	(\$58,434)
Interest Adjustment				\$3,338



Summary of Participant Data

Table III-A

As of October 1, 2015

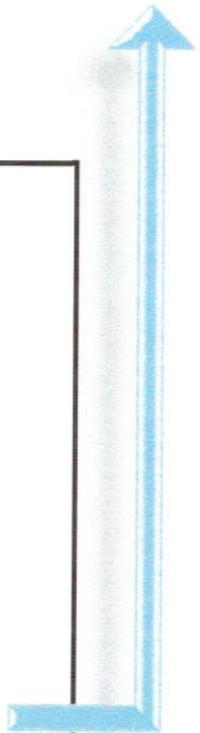


Participant Distribution by Status

<u>Actively Employed Participants</u>		
◆	Active Participants	13
◆	DROP Participants	0
<u>Inactive Participants</u>		
◆	Deferred Vested Participants	5
◆	Due a Refund of Contributions	11
◆	Deferred Beneficiaries	0
<u>Participants Receiving a Benefit</u>		
◆	Service Retirements	2
◆	Disability Retirements	0
◆	Beneficiaries Receiving	0
Total Participants		31

Number of Participants Included in Prior Valuations

	<i>Active</i>	<i>DROP</i>	<i>Inactive</i>	<i>Retired</i>	<i>Total</i>
October 1, 2006	N/A	N/A	N/A	N/A	N/A
October 1, 2007	13	0	10	0	23
October 1, 2008	N/A	N/A	N/A	N/A	N/A
October 1, 2009	N/A	N/A	N/A	N/A	N/A
October 1, 2010	13	0	10	0	23
October 1, 2011	N/A	N/A	N/A	N/A	N/A
October 1, 2012	13	0	12	2	27
October 1, 2013	13	0	14	2	29
October 1, 2014	14	0	14	2	30
October 1, 2015	13	0	16	2	31



Data Reconciliation

Table III-B

	<u>Active</u>	<u>DROP</u>	<u>Deferred Vested</u>	<u>Due a Refund</u>	<u>Def. Benef.</u>	<u>Service Retiree</u>	<u>Disabled Retiree</u>	<u>Benef. Rec'v.</u>	<u>Total</u>
<u>October 1, 2014</u>	14	0	3	11	0	2	0	0	30
<u>Change in Status</u>									
Re-employed									
Terminated	(2)		2						
Retired									
<u>Participation Ended</u>									
Transferred Out									
Cashed Out									
Died									
<u>Participation Began</u>									
Newly Hired	1								1
Transferred In									
New Beneficiary									
<u>Other Adjustment</u>									
<u>October 1, 2015</u>	13	0	5	11	0	2	0	0	31

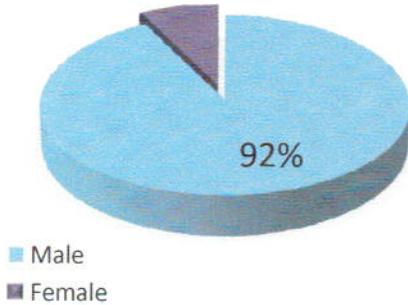


Active Participant Data

Table III-C

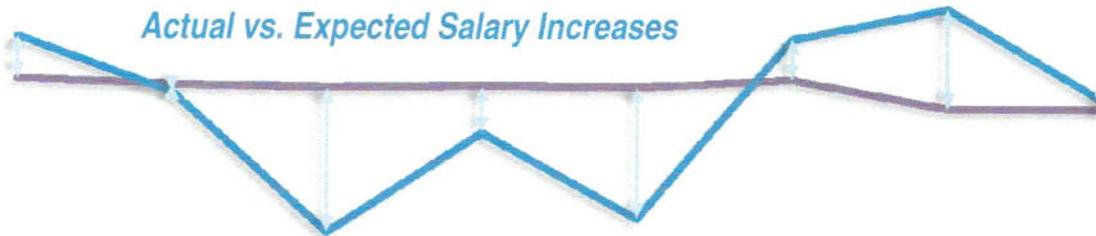
Gender Mix

As of October 1, 2015



Average Age	40.4 years
Average Service	6.5 years
Total Annualized Compensation for the Prior Year	\$650,562
Total Expected Compensation for the Current Year	\$632,650
Average Increase in Compensation for the Prior Year	4.53%
Expected Increase in Compensation for the Current Year	4.00%

Actual vs. Expected Salary Increases



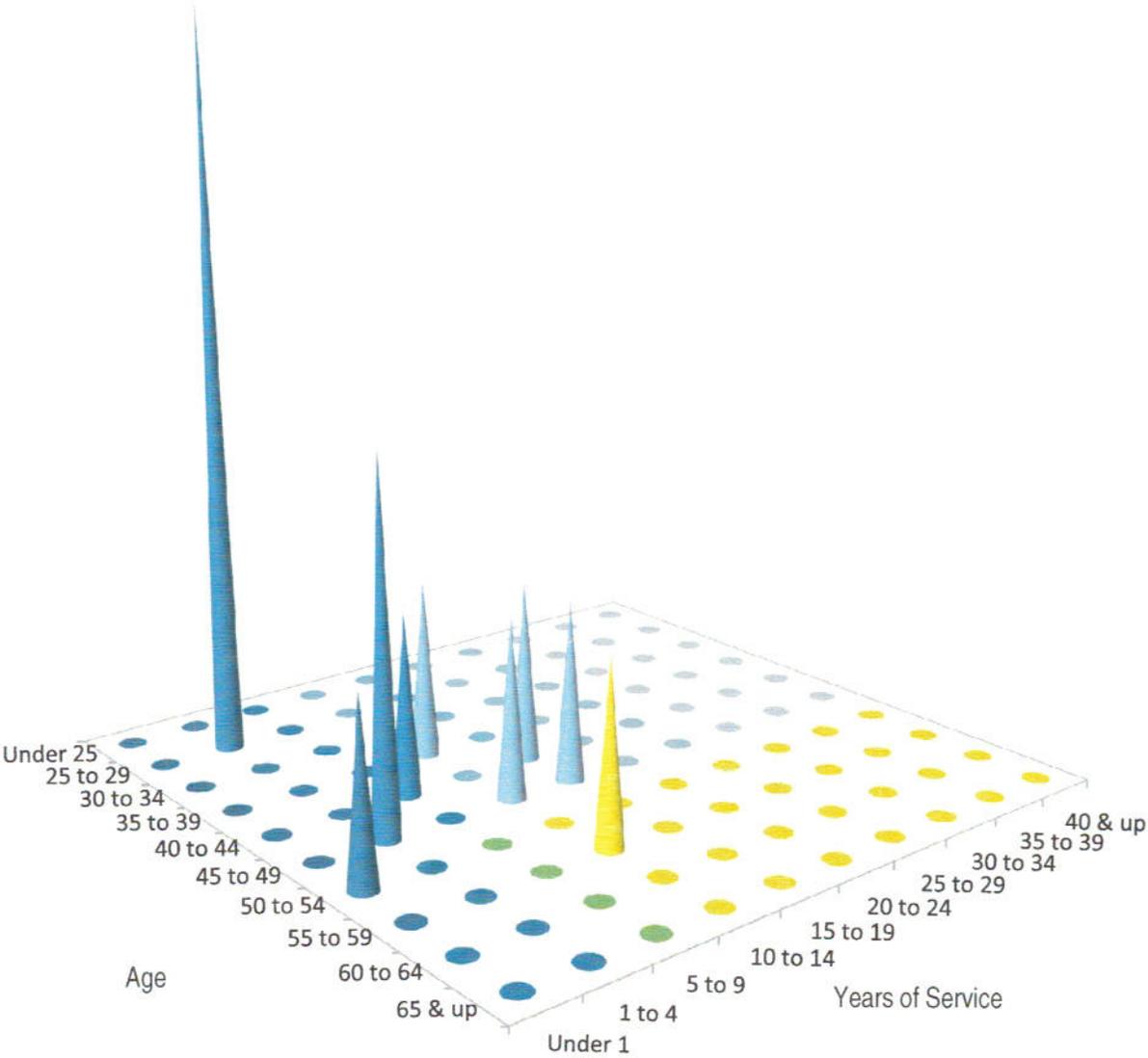
Active Participant Statistics From Prior Valuations

	Average Age	Average Service	Average Salary	Average Expected Salary Increase	Average Actual Salary Increase
October 1, 2006	N/A	N/A	\$33,635	5.07%	-1.37%
October 1, 2007	39.2	4.8	\$34,885	5.52%	9.22%
October 1, 2008	N/A	N/A	N/A	5.75%	8.28%
October 1, 2009	N/A	N/A	N/A	5.42%	4.96%
October 1, 2010	41.5	7.3	\$44,208	5.21%	-3.26%
October 1, 2011	N/A	N/A	N/A	5.31%	2.51%
October 1, 2012	38.6	6.8	\$39,077	5.23%	-2.47%
October 1, 2013	37.2	7.6	\$42,479	5.69%	8.12%
October 1, 2014	39.2	7.9	\$38,499	4.00%	9.94%
October 1, 2015	40.4	6.5	\$50,043	4.00%	4.53%



Active Age-Service Distribution

Table III-D



- ▲ Eligible to retire
- ▲ May be eligible to retire
- ▲ Not eligible to retire



Active Age-Service-Salary Table

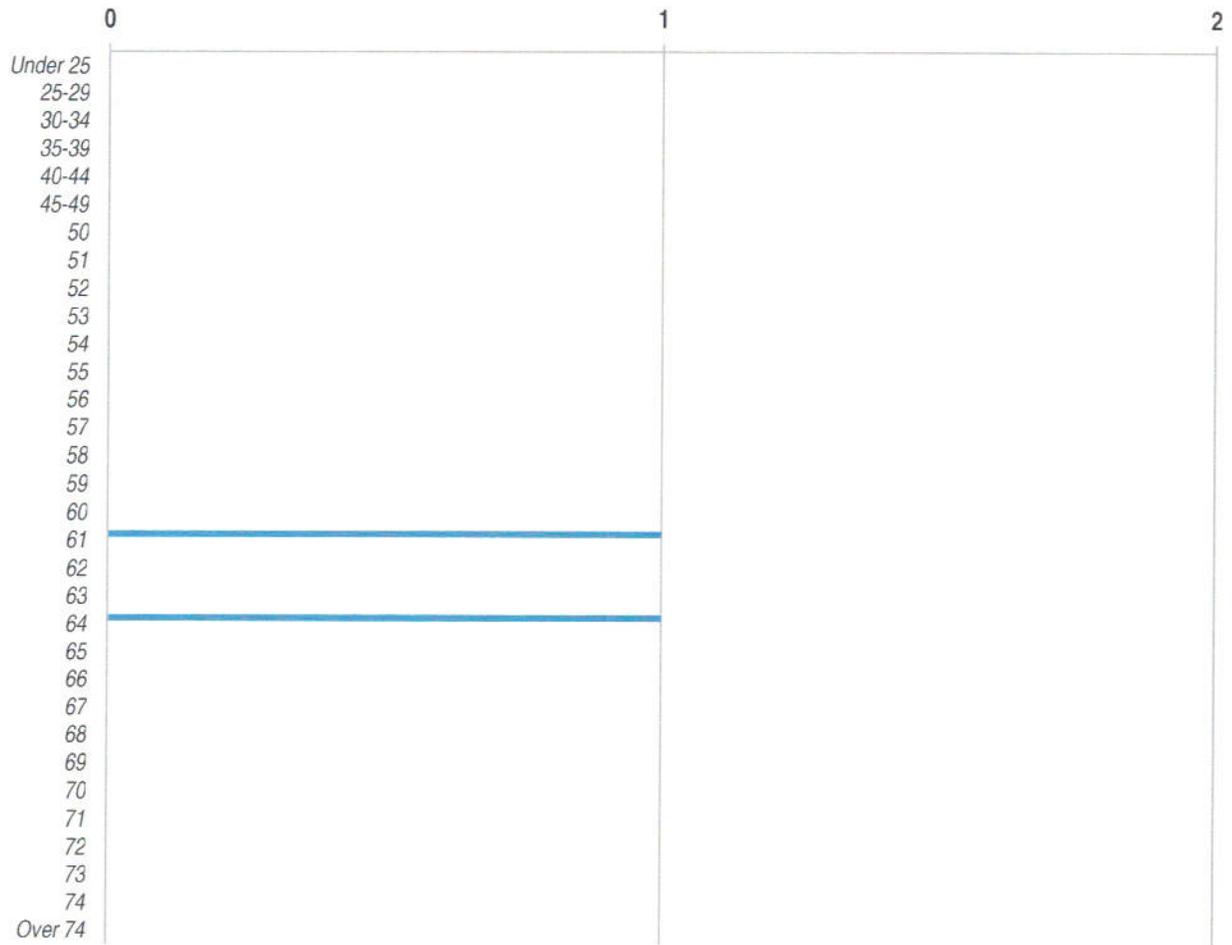
Table III-E

Attained Age	Completed Years of Service										Total	
	Under 1	1 to 4	5 to 9	10 to 14	15 to 19	20 to 24	25 to 29	30 to 34	35 to 39	40 & up		
Under 25	0	0	0	0	0	0	0	0	0	0	0	0
Avg.Pay	0	0	0	0	0	0	0	0	0	0	0	0
25 to 29	0	4	0	0	0	0	0	0	0	0	0	4
Avg.Pay	0	41,984	0	0	0	0	0	0	0	0	0	41,984
30 to 34	0	0	0	0	0	0	0	0	0	0	0	0
Avg.Pay	0	0	0	0	0	0	0	0	0	0	0	0
35 to 39	0	0	0	1	0	0	0	0	0	0	0	1
Avg.Pay	0	0	0	57,361	0	0	0	0	0	0	0	57,361
40 to 44	0	0	1	0	1	0	0	0	0	0	0	2
Avg.Pay	0	0	73,588	0	66,156	0	0	0	0	0	0	69,872
45 to 49	0	2	0	1	1	0	0	0	0	0	0	4
Avg.Pay	0	42,560	0	56,164	58,165	0	0	0	0	0	0	49,862
50 to 54	1	0	0	0	0	0	0	0	0	0	0	1
Avg.Pay	43,827	0	0	0	0	0	0	0	0	0	0	43,827
55 to 59	0	0	0	1	0	0	0	0	0	0	0	1
Avg.Pay	0	0	0	42,244	0	0	0	0	0	0	0	42,244
60 to 64	0	0	0	0	0	0	0	0	0	0	0	0
Avg.Pay	0	0	0	0	0	0	0	0	0	0	0	0
65 & up	0	0	0	0	0	0	0	0	0	0	0	0
Avg.Pay	0	0	0	0	0	0	0	0	0	0	0	0
Total	1	6	1	3	2	0	0	0	0	0	0	13
Avg.Pay	43,827	42,176	73,588	51,923	62,161	0	0	0	0	0	0	50,043



Inactive Participant Data

Table III-F



Age at Retirement

- Service Retirements
- Disability Retirements
- DROP Participants

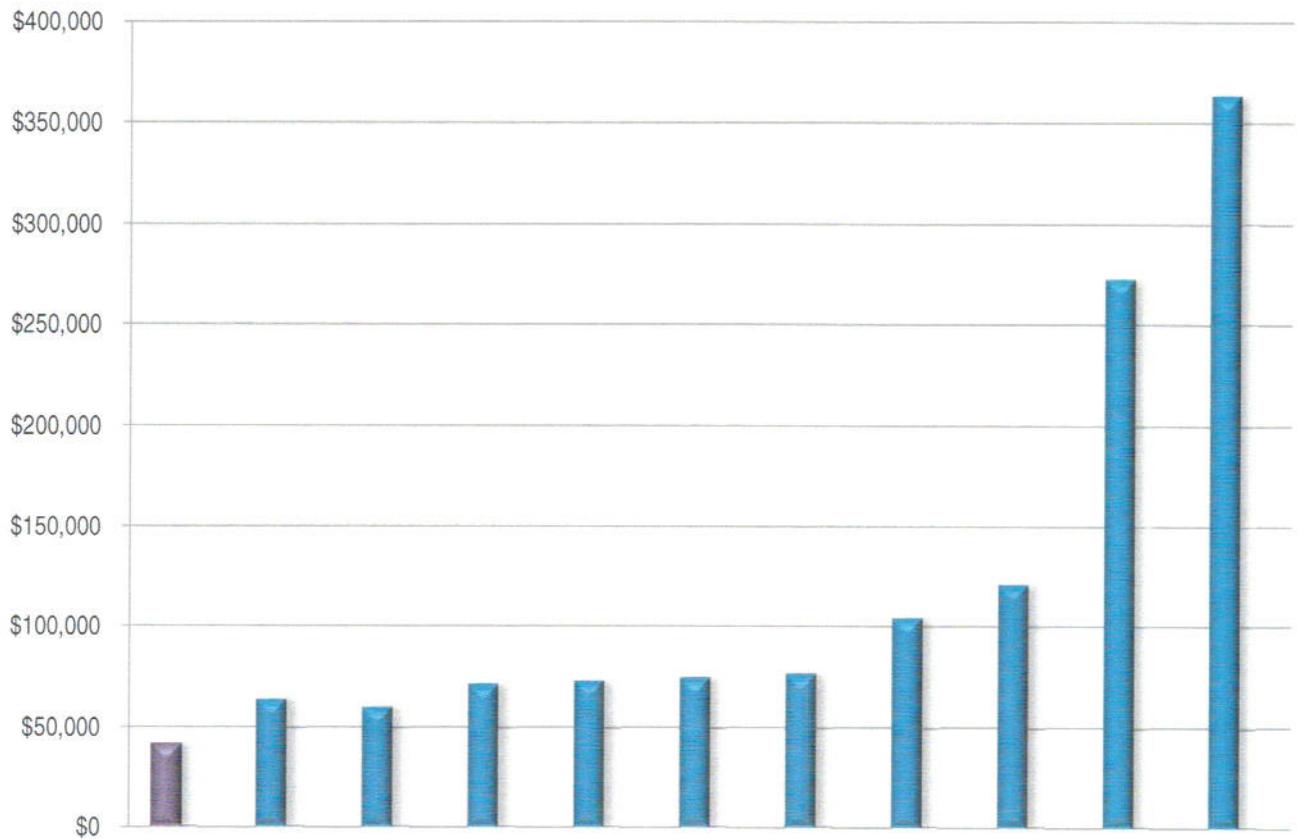
Average Monthly Benefit

Service Retirements	\$1,791.87
Disability Retirements	Not applicable
Beneficiaries Receiving	Not applicable
DROP Participants	Not applicable
Deferred Vested Participants	\$1,397.86
Deferred Beneficiaries	Not applicable



Projected Benefit Payments

Table III-G



Actual

For the period October 1, 2014 through September 30, 2015

\$41,752

Projected

For the period October 1, 2015 through September 30, 2016

\$63,816

For the period October 1, 2016 through September 30, 2017

\$60,008

For the period October 1, 2017 through September 30, 2018

\$71,265

For the period October 1, 2018 through September 30, 2019

\$72,973

For the period October 1, 2019 through September 30, 2020

\$74,651

For the period October 1, 2020 through September 30, 2021

\$76,292

For the period October 1, 2021 through September 30, 2022

\$104,046

For the period October 1, 2022 through September 30, 2023

\$120,410

For the period October 1, 2023 through September 30, 2024

\$272,131

For the period October 1, 2024 through September 30, 2025

\$363,114



Summary of Actuarial Methods and Assumptions

Table IV-A

1. **Actuarial Cost Method**

Aggregate cost method. Under this actuarial cost method, a funding cost is developed for the plan as a level percentage of payroll. The level funding percentage is calculated as the excess of the total future benefit liability over accumulated assets and future employee contributions, with this excess spread over the expected future payroll for current active participants. The normal cost is equal to the level funding percentage multiplied by the expected payroll for the year immediately following the valuation date. The actuarial accrued liability is equal to the accumulated assets. Therefore, under the aggregate cost method, no unfunded accrued liability is developed.

2. **Asset Method**

The actuarial value of assets is equal to the market value of assets.

3. **Interest (or Discount) Rate**

7.00% per annum

4. **Salary Increases**

Plan compensation is assumed to increase at the rate of 4.00% per annum, unless actual plan compensation is known for a prior plan year.

5. **Decrements**

- Pre-retirement mortality: None assumed
- Post-retirement mortality: Sex-distinct mortality rates set forth in the RP-2000 Mortality Table for annuitants, projected to 2015 by Scale AA, as published by the Internal Revenue Service (IRS) for purposes of Internal Revenue Code (IRC) section 430; future generational improvements in mortality have not been reflected.
- Disability: None assumed
- Termination: None assumed
- Retirement: Retirement is assumed to occur at normal retirement age.



Summary of Actuarial Methods and Assumptions

Table IV-A

(continued)

6. **Form of Payment**

Future retirees have been assumed to select the 10-year certain and life annuity.

7. **Expenses**

The total projected benefit liability has been loaded by 1.75% to account for anticipated administrative expenses. In addition, the interest rate set forth in item 3. above is assumed to be net of investment expenses and commissions.



Changes in Actuarial Methods and Assumptions

Table IV-B

No assumptions or methods have been changed since the completion of the previous valuation.



Summary of Plan Provisions

Table V-A

1. Monthly Accrued Benefit

3.50% of Average Final Compensation multiplied by Credited Service earned prior to March 3, 2014 plus 3.00% of Average Final Compensation multiplied by Credited Service earned after March 2, 2014

2. Normal Retirement Age and Benefit

- **Age**

Age 55 with at least six years of Credited Service; or
Age 52 with at least 25 years of Credited Service

- **Amount**

Monthly Accrued Benefit

- **Form of Payment**

Actuarially increased single life annuity (optional);
10-year certain and life annuity (normal form of payment);
Actuarially reduced 50% joint and contingent annuity (optional);
Actuarially reduced 66²/₃% joint and contingent annuity (optional);
Actuarially reduced 75% joint and contingent annuity (optional);
Actuarially reduced 100% joint and contingent annuity (optional);
Any other actuarially equivalent form of payment approved by the Board; or
Actuarially equivalent lump sum distribution (automatic if the single sum value of the participant's benefit is less than or equal to \$5,000 or the monthly annuity is less than \$100)

(Note: A participant may change his joint annuitant up to two times after retirement.)

3. Early Retirement Age and Benefit

- **Age**

Age 50 with at least six years of Credited Service

- **Amount**

Monthly Accrued Benefit (payable at Normal Retirement Age); or
Monthly Accrued Benefit reduced by 3% for each year by which the participant's Early Retirement Date precedes his Normal Retirement Date (payable at Early Retirement Age)

- **Form of Payment**

Same as for Normal Retirement



Summary of Plan Provisions

Table V-A

(continued)

4. **Service Incurred Disability Eligibility and Benefit**

- **Eligibility**

The participant is eligible if his disability was incurred during the course of his employment with the City.

- **Condition**

The Board must find that the participant has a physical or mental condition resulting from bodily injury, disease, or a mental disorder which renders him incapable of employment as a police officer.

- **Amount Payable**

A monthly 10-year certain and life annuity equal to the larger of (a) or (b), as follows, but offset as necessary to preclude the total of the participant's worker's compensation, disability benefit, and other City-provided disability compensation from exceeding his Average Monthly Earnings:

- (a) Monthly Accrued Benefit; or
- (b) 42% of Average Final Compensation

5. **Non-Service Incurred Disability Eligibility and Benefit**

- **Eligibility**

The participant must have earned at least 10 years of Credited Service if his disability was incurred other than during the course of his employment with the City.

- **Condition**

Same as for a Service Incurred Disability Benefit

- **Amount Payable**

A monthly 10-year certain and life annuity equal to the larger of (a) or (b), as follows, but offset as necessary to preclude the total of the participant's worker's compensation, disability benefit, and other City-provided disability compensation from exceeding his Average Monthly Earnings:

- (a) Monthly Accrued Benefit; or
- (b) 25% of Average Final Compensation

6. **Delayed Retirement Age and Benefit**

- **Age**

After Normal Retirement Age

- **Amount**

Monthly Accrued Benefit

- **Form of Payment**

Same as for Normal Retirement



Summary of Plan Provisions

Table V-A

(continued)

7. Deferred Vested Benefit

- **Age**
Any age with at least six years of Credited Service
- **Amount**
Monthly Accrued Benefit (payable at Normal Retirement Age); or
Monthly Accrued Benefit reduced by 3% for each year by which the participant's Early Retirement Date precedes his Normal Retirement Date (payable at Early Retirement Age)
- **Form of Payment**
Same as for Normal Retirement

8. Pre-Retirement Death Benefit

In the case of the death of a vested participant prior to retirement, his beneficiary will receive the participant's Monthly Accrued Benefit payable for 10 years beginning on the participant's early or normal retirement date. In the case of the death of a non-vested participant prior to retirement, his beneficiary will receive the participant's Accumulated Contributions in lieu of any other benefits payable from the plan.

9. Average Final Compensation

Average of the highest five years of Compensation out of the last 10 years of employment (or career average, if higher).

10. Compensation

Prior to February 4, 2014, Compensation includes total cash remuneration, including overtime pay, but excluding amounts paid for extra duty and special detail work performed for a secondary party; after February 3, 2014, Compensation includes only base pay; annual compensation in excess of \$200,000 (as indexed) is excluded in accordance with Internal Revenue Code (IRC) §401(a)(17).

11. Credited Service

The elapsed time from the participant's date of hire until his date of termination, retirement, or death.



Summary of Plan Provisions

Table V-A

(continued)

12. Participation Requirement

All police officers of the City of Gulf Breeze, Florida automatically become a participant in the plan on their date of hire.

13. Accumulated Contributions

The Employee Contributions accumulated with no interest; if the participant terminates his employment with less than six years of Credited Service, he receives his Accumulated Contributions in lieu of any other benefits payable from the plan.

14. Participant Contribution

4.00% of earnings (1.00% of earnings prior to February 4, 2014)

15. Definition of Actuarially Equivalent

- **Interest Rate**

7.00% per annum

- **Mortality Table**

The unisex mortality table promulgated by the Secretary of the Treasury for purposes of determining lump sum distributions pursuant to Internal Revenue Code (IRC) section 417(e)(3)

16. Plan Effective Date

January 1, 1996

17. Automatic Cost-of-Living Adjustment (COLA)

All benefits include an automatic 3% annual COLA; the COLA is delayed for three years with respect to benefits earned after February 3, 2014.

18. Supplemental Retirement Benefit

All retirees receive a supplemental monthly benefit equal to \$5.00 for each year of Credited Service payable for their lifetime only.

19. Deferred Retirement Option Program (DROP)

A DROP is available to all active participants who are eligible for normal retirement. Individuals may participate in the DROP for a period of up to five years.



Summary of Plan Amendments

Table V-B

No significant plan changes were adopted since the completion of the previous valuation.





City of Gulf Breeze

OFFICE OF THE CITY CLERK

MEMORANDUM

To: Edwin A. Eddy, City Manager

From: Leslie Guyer, City Clerk

Date: April 22, 2016

Subject: Invoice Payment to Smolker, Bartlett, Loeb, Hinds and Sheppard, P.A.

On January 4, 2016, the City Council decided to retain the law firm of Smolker, Bartlett, Loeb, Hinds and Sheppard to assist the City with certain eminent domain, environmental and regulatory taking issues.

We have received the following invoices for professional services provided in January 2016:

Invoice No. 95782 \$ 9,240.33 – Regulatory taking by SRC of City-owned Tiger Point (*expense to SSRUS*)

Invoice No. 95783 \$363.51 – Catawba Street Eminent Domain

Invoice No. 95784 \$ 837.50 – Florida Department of Transportation Bridge Expansion Project (CRA)

A copy of each invoice is attached for your review.

RECOMMENDATION:

THAT THE CITY COUNCIL APPROVE PAYMENT OF INVOICES 95782 AND 95783 FOR A TOTAL AMOUNT OF \$ 9,603.84 TO SMOLKER, BARTLETT, LOEB, HINDS AND SHEPPARD P.A. AND

THAT THE CITY COUNCIL MEET AS THE BOARD OF DIRECTORS OF THE CRA AND AUTHORIZE THE PAYMENT OF INVOICES 95784 IN THE AMOUNT OF \$837.50 TO SMOLKER, BARTLETT, LOEB, HINDS AND SHEPPARD P.A.

SMOLKER, BARTLETT, LOEB, HINDS & SHEPPARD, P.A.

100 NORTH TAMPA STREET

SUITE 2050

TAMPA, FL 33602

(813) 223-3888

Fax: (813) 228-6422



City of Gulf Breeze
Attention: Curt Carver
1070 Shoreline Dr.
Gulf Breeze, FL 32561

March 31, 2016

Invoice # 95782

In Reference To: # 24137 - Possible claim of regulatory taking by Santa Rosa *City*
County of City-owned Tiger Point Golf & CC *35815*

PROFESSIONAL SERVICES RENDERED

		<u>Hrs/Rate</u>	<u>Amount</u>
3/1/2016 RCM	Analyze all correspondence, documents and photographs provided by client to incorporate analysis into drafting opinion letter; analyze federal case law and secondary sources regarding exactions and the "essential nexus-rough proportionality" test to incorporate analysis into drafting opinion letter.	3.00 250.00/hr	750.00
3/2/2016 RCM	Draft and revise opinion letter to County Attorney regarding unconstitutionality of golf course conditions; analyze federal case law regarding the "essential nexus-rough proportionality" test to incorporate analysis into drafting opinion letter; analyze Florida case law and secondary sources regarding the "dual rational nexus" test to incorporate analysis into drafting opinion letter; conference with David Smolker regarding the different causes of action the City has and defenses against which it must rebut to incorporate analysis into drafting opinion letter.	3.50 250.00/hr	875.00
DS	Conference with C. Mathews regarding research/analysis of Tiger Point Golf Course redevelopment conditions; e-mail client regarding same.	0.75 250.00/hr	187.50

		<u>Hrs/Rate</u>	<u>Amount</u>
3/7/2016 RCM	Draft and revise detailed opinion letter to County Attorney regarding unconstitutionality of golf course-related conditions; analyze and determine additional causes of action to include in opinion letter.	2.60 250.00/hr	650.00
3/8/2016 RCM	Determine additional factual issues which need to be clarified to prepare for teleconference with clients; teleconference with clients regarding additional facts surrounding the County's exactions and legal analysis regarding whether the exactions are unconstitutional and whether the statute of limitations applies; conference with David Smolker to determine pertinent new facts and applicability to causes of action and opinion letter to County Attorney.	1.00 250.00/hr	250.00
DS	Conference call with client to review status, strategy and follow through.	0.50 250.00/hr	125.00
3/9/2016 RCM	Draft and revise detailed opinion letter to the County Attorney regarding the unconstitutionality of the golf course-related conditions in the Conditional Use, incorporating additional facts and background given by clients.	1.00 250.00/hr	250.00
DS	Exchange e-mails with M. Stebbins regarding Tiger Point.	0.10 250.00/hr	25.00
3/17/2016 RCM	Analyze Florida case law and secondary sources regarding whether parties can claim waiver when unconstitutional challenges are not brought in a timely fashion to incorporate analysis into drafting opinion letter to County Attorney; analyze same regarding situations where the statute of limitations applies and does not apply to inverse condemnation claims to incorporate analysis into drafting opinion letter to County Attorney; determine other defenses the County may have against claims to incorporate analysis into opinion letter to County Attorney.	2.40 250.00/hr	600.00

		<u>Hrs/Rate</u>	<u>Amount</u>
3/18/2016 RCM	Analyze Florida and federal case law and secondary sources regarding whether a party can waive its constitutional rights by entering into a contract or agreeing to permit conditions to incorporate analysis into drafting memorandum to clients and opinion letter to County Attorney; analyze same to determine whether a party can expressly waive rights to an inverse condemnation suit to incorporate analysis into drafting same; analyze same regarding the Dual Rational Nexus test as applied generally to exactions other than impact fees to incorporate analysis into drafting same; draft and revise memorandum to client regarding the unconstitutionality of the golf course-related conditions in the Conditional Use.	6.75 250.00/hr	1,687.50
3/25/2016 DS	Review draft opinion letter regarding Tiger Point exactions; revise same.	0.50 250.00/hr	125.00
3/28/2016 RCM	Draft and revise detailed memorandum to client regarding the unconstitutionality of golf course-related conditions in the Conditional Use Permit; analyze Florida case law regarding quasi-judicial exactions and the dual rational nexus test to incorporate analysis into drafting memorandum; analyze Florida and federal case law and secondary sources regarding whether municipalities, cities, town and counties are proper plaintiffs for 42 U.S.C 1983 claims to incorporate analysis into drafting memorandum; analyze Florida and federal case law and secondary sources regarding whether cities or municipalities qualify as "or other persons" under 42 U.S.C 1983 to incorporate analysis into drafting memorandum; analyze correspondence from client regarding the distinction between the Taylor Woodrow case and the instant facts to incorporate analysis into drafting memorandum; analyze all state and federal cases and secondary sources regarding quasi-judicial exactions cases with similar facts relating to wastewater treatment plants, golf courses and improvement conditions to incorporate analysis into drafting memorandum; conference with David Smolker regarding causes of	5.00 250.00/hr	1,250.00

		<u>Hrs/Rate</u>	<u>Amount</u>
	action under the Florida and Federal Constitution without incorporating 42 U.S.C. 1983 to incorporate analysis into drafting memorandum.		
3/28/2016 DS	Conference with C. Mathews regarding Florida exactions, caselaw and application to Tiger Point conditional use.	0.50 250.00/hr	125.00
3/30/2016 RCM	Draft and revise detailed memorandum to client regarding unconstitutionality of golf course-related conditions in Conditional Use Permit; analyze all state and federal case law and secondary sources regarding whether claims for injunctive and declaratory relief can be brought for violations of due process and/or equal protection under the federal constitution without bringing a claim for damages under 42 U.S.C. 1983 in order to incorporate analysis into drafting memorandum; analyze all state and federal case law and secondary sources regarding cases with similar factual backgrounds where the government imposes conditions on developers to improve or reconstruct golf courses, recreational areas, parks or other public areas a condition of developing property in order to incorporate analysis into drafting memorandum.	4.00 250.00/hr	1,000.00
3/31/2016 RCM	Draft and revise memorandum to client regarding unconstitutionality of golf course-related conditions in Conditional Use Permit; conference with David Smolker to determine additional causes of action under the Federal Constitution and additional potential defenses the County may be able to raise; analyze all state and federal case law and secondary sources regarding additional examples of where a government attempted to condition the approval of development on a developer's improvement of golf courses, recreational areas or other public facilities in order to incorporate analysis into drafting memorandum.	3.30 250.00/hr	825.00
DS	Review memo regarding Tiger Point exaction; conference with C. Mathews regarding same.	0.25 250.00/hr	62.50

	<u>Hours</u>	<u>Amount</u>
For professional services rendered	35.15	\$8,787.50
Additional Charges :		
3/1/2016 Online research - For the Month of March 2016		28.53
3/2/2016 Online research - For the Month of March 2016		47.56
3/17/2016 Online research - For the Month of March 2016		15.22
3/18/2016 Online research - For the Month of March 2016		130.49
3/28/2016 Online research - For the Month of March 2016		73.30
3/30/2016 Online research - For the Month of March 2016		97.52
3/31/2016 Online research - For the Month of March 2016		60.11
Total costs		<u>\$452.73</u>
Total amount of this bill		<u>\$9,240.23</u>
Previous balance		\$1,362.50
3/15/2016 Payment - 24137 Gulf Breeze. Check No. 0000151104		(\$625.00)
Total payments and adjustments		<u>(\$625.00)</u>
Balance due		<u><u>\$9,977.73</u></u>

User Summary

<u>Name</u>	<u>Hours</u>	<u>Rate</u>	<u>Amount</u>
Clay Mathews	32.55	250.00	\$8,137.50
David Smolker - Attorney	2.60	250.00	\$650.00

City of Gulf Breeze

Invoice # 95782

Page 6

Payments received after the date of invoice are not reflected in this statement.

We accept Visa, Mastercard, Discover Card and American Express.

SMOLKER, BARTLETT, LOEB, HINDS & SHEPPARD, P.A.

100 NORTH TAMPA STREET

SUITE 2050

TAMPA, FL 33602

(813) 223-3888

Fax: (813) 228-6422



City of Gulf Breeze
Attention: Curt Carver
1070 Shoreline Dr.
Gulf Breeze, FL 32561

March 31, 2016

Invoice # 95783

In Reference To: # 24138 - The Catawba Street Eminent Domain

City
201-0100-531-3140

PROFESSIONAL SERVICES RENDERED

		<u>Hrs/Rate</u>	<u>Amount</u>
3/2/2016 DS	E-mail client regarding commencement of appraisal process; review response from client.	0.10 250.00/hr	25.00
3/8/2016 DS	Conference call with client to review status, strategy and follow through.	0.25 250.00/hr	62.50
3/28/2016 DS	Review e-mail from client; review timing of taking; e-mail R. Parham regarding timing of appraisal; conference with M. Davidson regarding same; respond to client's e-mail regarding timing of taking.	0.50 250.00/hr	125.00
3/30/2016 DS	Review Purchase and Sale Contract; conference with R. Parham regarding same; e-mail same to R. Parham.	0.25 250.00/hr	62.50
DS	Review and respond to e-mails from client regarding strategy; respond to same.	0.25 250.00/hr	62.50
For professional services rendered		<u>1.35</u>	<u>\$337.50</u>

Additional Charges :

	<u>Amount</u>
3/16/2016 Conference Call -Global Crossing Communications Invoice 9035240823 01/25/16	5.39
Conference Call -Global Crossing Communications Invoice 9035240823 02/22/16	10.60
3/31/2016 Conference Call -177:00 min. Global Crossing Conferencing Invoice 9035255897	10.02
Total costs	<u>\$26.01</u>
Total amount of this bill	\$363.51
Previous balance	\$8,965.69
3/15/2016 Payment - 24138 Gulf Breeze. Check No. 0000151104	(\$8,278.19)
Total payments and adjustments	<u>(\$8,278.19)</u>
Balance due	<u><u>\$1,051.01</u></u>

User Summary

<u>Name</u>	<u>Hours</u>	<u>Rate</u>	<u>Amount</u>
David Smolker - Attorney	1.35	250.00	\$337.50

Payments received after the date of invoice are not reflected in this statement.

We accept Visa, Mastercard, Discover Card and American Express.

	<u>Amount</u>
Previous balance of Client funds	\$5,000.00
New balance of Client funds	<u>\$5,000.00</u>

SMOLKER, BARTLETT, LOEB, HINDS & SHEPPARD, P.A.

100 NORTH TAMPA STREET

SUITE 2050

TAMPA, FL 33602

(813) 223-3888

Fax: (813) 228-6422



City of Gulf Breeze
Attention: Curt Carver
1070 Shoreline Dr.
Gulf Breeze, FL 32561

March 31, 2016

Invoice # 95784

In Reference To: # 24139 - Florida Department of Transportation Bridge Expansion Project *CRA*
107-3500-531-3140

PROFESSIONAL SERVICES RENDERED

		<u>Hrs/Rate</u>	<u>Amount</u>
3/2/2016 DS	E-mail client regarding public records request; review response from client.	0.10 250.00/hr	25.00
3/7/2016 DS	Review e-mail from B. Eddy regarding meeting with Florida Department of Transportation.	0.10 250.00/hr	25.00
3/8/2016 DS	Conference call with client to review status, strategy and follow through.	0.25 250.00/hr	62.50
3/10/2016 DS	Conference with R. Misemer regarding engineering services; e-mail client regarding same.	0.50 250.00/hr	125.00
3/15/2016 DS	Conference with M. Stebbins regarding engineering expert.	0.10 250.00/hr	25.00
3/16/2016 DS	Review engineers proposed retainer agreement; e-mail to client; review and respond to e-mails regarding costs in eminent domain cases from client.	0.25 250.00/hr	62.50
3/17/2016 DS	Review e-mail from M. Stebbins attaching additional contract terms for engineering services.	0.10 250.00/hr	25.00

		<u>Hrs/Rate</u>	<u>Amount</u>
3/18/2016 DS	Review file; conference with R. Misemer regarding Wayside Park taking; e-mail R. Misemer documentation regarding same.	0.75 250.00/hr	187.50
DS	Exchange e-mails with clients regarding R. Misemer's visit.	0.10 250.00/hr	25.00
3/28/2016 DS	Conference with R. Misemer regarding additional, contract terms and results of field visit.	0.50 250.00/hr	125.00
DS	Conference with C. Mathews regarding Florida Department of Transportation public records request.	0.25 250.00/hr	62.50
3/30/2016 DS	E-mail R. Misemer regarding retainer contract; review latest version of retainer contract to determine that changes requested by City made; E-mail contract to Mike Stebbins.	0.25 250.00/hr	62.50
3/31/2016 DS	Coordinate engineering contract.	0.10 250.00/hr	25.00
	For professional services rendered	<u>3.35</u>	<u>\$837.50</u>
	Previous balance		\$862.50
3/15/2016	Payment - 24139 Gulf Breeze. Check No. 0000151104		(\$712.50)
	Total payments and adjustments		<u>(\$712.50)</u>
	Balance due		<u><u>\$987.50</u></u>

User Summary

<u>Name</u>	<u>Hours</u>	<u>Rate</u>	<u>Amount</u>
David Smolker - Attorney	3.35	250.00	\$837.50

City of Gulf Breeze

Invoice # 95784

Page 3

Payments received after the date of invoice are not reflected in this statement.

We accept Visa, Mastercard, Discover Card and American Express.



City of Gulf Breeze

Office of City Manager

MEMORANDUM

To: Mayor and City Council

From:  Edwin A. Eddy, City Manager

Date: April 22, 2016

Subject: Sale of Peyton Building – Medical Office Building

Staff and J.G. Buehler and Company have a revised proposal to present to the City Council relative to the sale of the Peyton Building and the development of a medical office building which would utilize the Peyton site and the site to the east. Attached is a copy of a February 2, 2016, letter to M&W properties which we now propose to revise as follows:

1. The City will realize net proceeds of \$400,000.
2. The property would be subject to a deed restriction limiting uses to conform to C-2 zoning from the City's Code. The deed restriction would be in place for ten years. The City would have the opportunity during that time to develop a land use and zoning plan for the area to reflect the City's master plan.
3. The new building would be not less than 3,500 square feet.
4. The purchaser would be allowed a 45 day due diligence period from the date of the contract. Closing would be scheduled for 30 days from the end of the due diligence period.
5. The building on the Peyton site will be demolished within 12 months after closing. Failure to meet this deadline will result in liquidated damages of \$2,000 per month.
6. The new medical office building will be completed within 42 months after closing. Failure to meet this deadline will result in liquidated damages of \$10,000 initially and \$5,000 per month.

To: Mayor and City Council
April 22, 2016
Page 2

The attorneys for Buehler and the City will prepare a contract for purchase if the foregoing items are approved by the Mayor and Council.

RECOMMENDATION:

THAT THE CITY COUNCIL APPROVE THE SALE OF THE PEYTON BUILDING SUBJECT TO THE CONDITIONS AND TERMS DESCRIBED ABOVE AND A CONTRACT FOR PURCHASE SUBJECT TO ACCEPTANCE BY THE CITY ATTORNEY AND CITY MANAGER.

City of Gulf Breeze

Memorandum

To: Edwin A. Eddy, City Manager
From: Curt Carver, Deputy City Manager
Date: 4/15/2016
Subject: Peyton Office Building

On April 13th, the City received a proposal from J.G. Buehler & Company (Buehler) to purchase 1198 Gulf Breeze Highway. You will recall that Buehler was representing M&W Properties of Florida when the City received the first offer back in January of this year. An appraisal at that time set the property's value at \$500,000 with the current C-1 zoning and the costs of demolition factored in. The purchase price (to include closing costs) in 2014 was \$430,685. That initial offer was considered by the City Council and staff was directed to prepare a counter offer. That counter-offer is enclosed. Since that time Buehler has been working on the purchase of 1200 Gulf Breeze Parkway, which is directly behind 1198. A map is attached for your information. Buehler plans to combine both properties in order to develop a 9,500 SF professional building on the combined site.

The current offer provides the following:

1. Net proceeds of \$400,000 from the sale.
2. \$10,000 deposit upon execution of a sales contract.
3. Forty-five day due diligence period.
4. Buyer is agreeable to rezone property from C-1 to C-2.
5. \$25,000 credit for tap fees.

At the Executive Committee Meeting on April 13th, we were asked to contrast this proposal with the prior counter offer. That comparison can be found on the following schedule:

	February Counter Offer	April Proposal
Net Proceeds	\$400,000.00	\$400,000.00
Land Use	Deed restriction limiting the use of property for professional office/ medical.	Rezone property from C-1 Commercial District to C-2 Limited Commercial District.

	February Counter Offer	April Proposal
Building Size	Not less than 3,500 SF.	Total building size increased to approximately 9,500 SF because of the addition of 1200 Gulf Breeze.
Timing	Existing building demolished in 6 months, permitted by 18 months and construction completed no later than 36 months. Liquidated damages for failure to complete construction.	No development schedule contained in proposal.
Resale and Reverter	Prohibition on resale prior to occupancy. Potential re-conveyance to City if land use and resale provisions not met.	No limitation on resale or reverter clause.
Incentives	None	Up to \$25,000 in tap/impact fee waiver

The advantages of this concept are several. They include:

1. Larger development and therefore greater ad valorem tax contribution to the CRA. It is estimated that the \$35,000 loss from the original purchase price will be recouped in less than 2.5 years after fully developed and assessed. That timeline changes to approximately 4 years if the \$25,000 credit is applied.
2. Eliminates two unsightly and blighted properties within the CRA.
3. Rezoning the property eliminates the need for deed restrictions and future enforcement issues.
4. Consistent with City's Master Plan and expands the existing medical complex.
5. Potential Baptist Hospital interest.
6. Enhances a gateway district improving visual aesthetics.

Buehler's letter of intent expires on April 22nd. I would recommend that the City Council give this proposal favorable consideration. Please note that the \$25,000 credit is a real cost to the City. The City has not waived tap fees in the past and it is likely that the CRA would cover this cost so that the utility does not incur this lost revenue. Should you have any questions, please do not hesitate to contact me.

Recommendation: That the City Council consider the attached letter of intent to purchase 1198 Gulf Breeze Parkway from J.G. Buehler & Company and direct staff to respond to said proposal.

Enclosures



City of Gulf Breeze

February 2, 2016

M&W Properties of Florida, LLC

540 Fontaine Street
Pensacola, Florida 32503

RE: The Peyton Building, 1198 Gulf Breeze Highway

Ladies and Gentlemen:

At their meeting on February 1, 2016, the City Council voted on and approved a counter-offer to your proposed purchase of the above property. The additional terms of the City's counter-offer for the sale include the following:

1. The City of Gulf Breeze must realize net proceeds of \$400,000 from the sale.
2. The property would be subject to a deed restriction limiting the property use to professional and/or medical offices.
3. The new building to be constructed on the property must be not less than 3,500 SF.
4. The demolition of the existing structure shall be completed no later than six (6) months after closing.
5. The plans for the new building must have all required approvals no later than eighteen (18) months after closing.
6. The construction of the new building must be completed no later than thirty-six (36) months after closing.
7. The property may not be resold, leased, licensed or otherwise conveyed to a third party until such time as the new building is constructed and ready for occupancy.
8. The inclusion of a reverter clause in the deed of conveyance whereby the property would be reconveyed to the City if the Buyer defaulted on any or all of conditions 2, 3 or 7, above.

9. The inclusion of liquidated damages of twenty thousand dollars (\$20,000) for defaulting on condition 6 above.

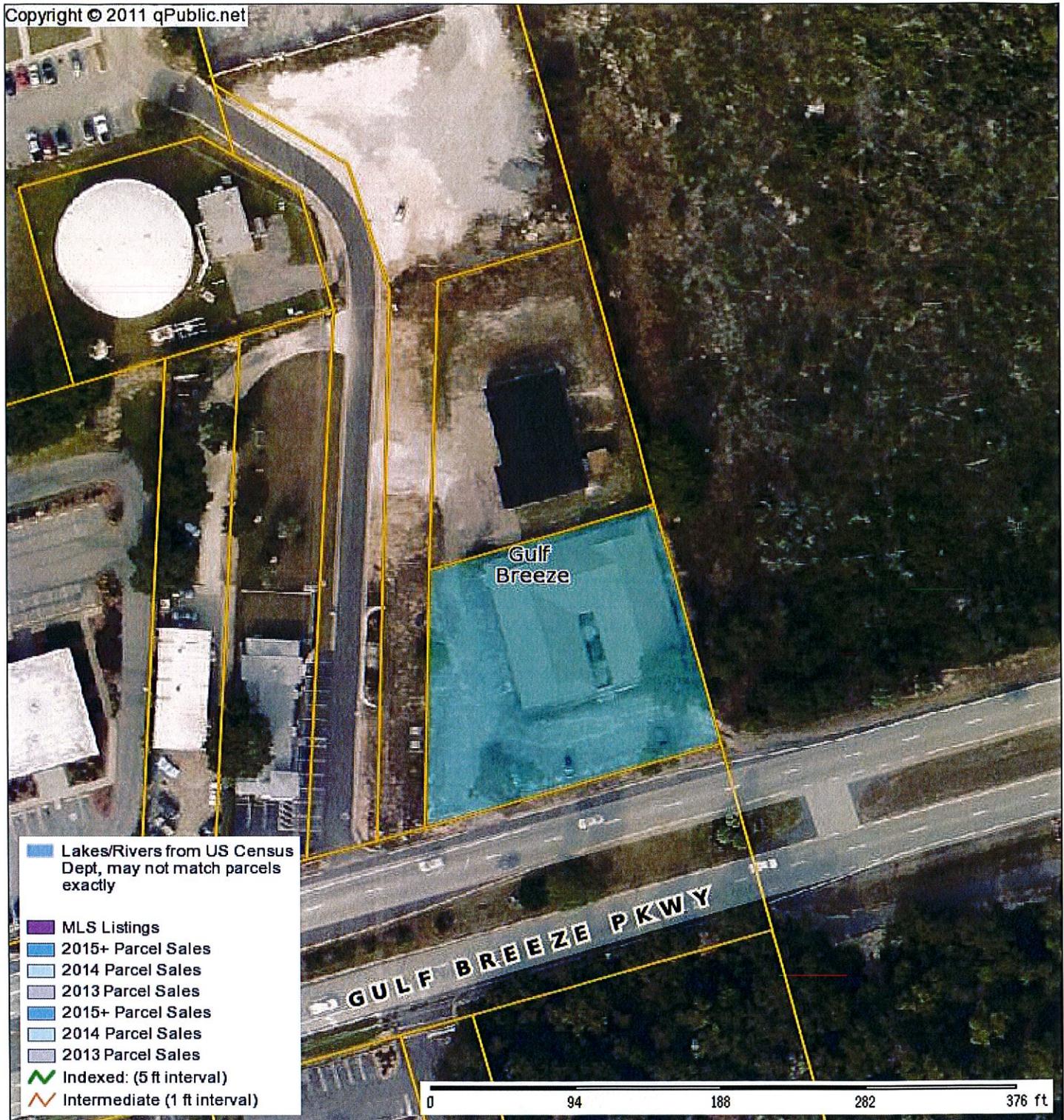
10. The inclusion of a right of first refusal for the City to repurchase the property at the original selling price for a contemplated default of condition 7.

All of the above conditions are subject to the parties agreeing on a purchase and sales agreement that incorporates all the agreed upon terms between the parties. We look forward to your response. Should you have any questions please do not hesitate to contact me.

Sincerely,

Curt Carver
Deputy City Manager

cc: Kevin Hoffman, JG Buehler & Company



- Lakes/Rivers from US Census Dept, may not match parcels exactly
- MLS Listings
- 2015+ Parcel Sales
- 2014 Parcel Sales
- 2013 Parcel Sales
- 2015+ Parcel Sales
- 2014 Parcel Sales
- 2013 Parcel Sales
- Indexed: (5 ft interval)
- Intermediate (1 ft interval)

Santarosa County Appraiser

Parcel: undefined Acres:	
Name:	Land Value:
Site:	Building Value:
Sale:	Misc Value:
Mail:	Just Value:
	Assessed Value
	Exempt Value
	Taxable Value



Santa Rosa County makes every effort to produce the most accurate information possible. No warranties, expressed or implied, are provided for the data herein, its use or interpretation. The lines on the map are a representation of the property lines and are not nor are they intended to be used as a survey. The assessment information is from the last certified tax roll. All data is subject to change before the next certified tax roll. Greg Brown Santa Rosa County Property Appraiser.



Curt Carver <ccarver@gulfbreezefl.gov>

LOI for 1198 Gulf Breeze Parkway

1 message

Kevin Hoffman <kevin@jgbuehler.com>

Wed, Apr 13, 2016 at 1:09 PM

To: eaeddy@gulfbreezefl.gov

Cc: Curt Carver <ccarver@gulfbreezefl.gov>

Mr. Eddy and Mr. Carver,

I hope you're both well. Attached is our letter of intent to purchase the referenced property the City of Gulf Breeze owns. We now have a fully executed contract to purchase the property directly in back of this property, specifically 1200 Gulf Breeze Parkway. As you know, our plan is to remove both existing structures and construct a 9,500+/- square foot professional building on these two sites. We are emendable to a rezoning of both properties so long as the process does not interfere with our efforts to get underway with this project as quickly as possible.

Given these properties are in the CRA district, we would like the City's consideration to waive up to \$25,000 in tap or impact fees should the new construction require this. We are confident this will be a major improvement to the area that will benefit the citizens of Gulf Breeze, the City, Dr. Henghold, and Baptist Hospital.

We understand this will go to the City Council next week and are hopeful of a positive response. Any questions or concerns, please don't hesitate to contact me or Joe.

Thanks,

Kevin

Kevin Hoffman, PhD, CCIM
J.G. Buehler & Company, Inc.
Mobile: 850-748-1258
Kevin@jgbuehler.com

MAILING ADDRESS:

PO Box 13361
Pensacola, FL 32591-3361

PHYSICAL ADDRESS:

5121 N 12th Ave
Pensacola, FL 32504

This email correspondence neither constitutes acceptance of conducting transactions via electronic means nor creates a binding contract unless a written contract is signed by the parties

**Letter of Intent for 1198 Gulf Breeze Parkway dated 4 13 16.pdf**

289K

J.G. BUEHLER & CO.

INVESTMENT REAL ESTATE SERVICES

April 13, 2016

Mr. Edwin A. Eddy
PO Box 640
Gulf Breeze, FL 32562

RE: 1198 Gulf Breeze Parkway
Gulf Breeze, FL

Dear Buz;

We herewith offer to purchase the referenced property from the City of Gulf Breeze on the following terms and conditions:

Buyer: J.G. Buehler & Company, Inc. or assigns.

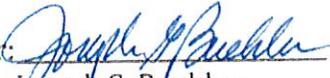
Purchase Price: \$400,000.00 net of closing costs (excluding Seller attorney fees).

Earnest Money Deposit: \$10,000.00, payable upon execution of purchase contract.

Special Instructions: Buyer requests 45-day due diligence period with Earnest Money Deposit to become non-refundable thereafter. The Buyer will also agree to an improved zoning for this property that allows for professional office use. The City of Gulf Breeze, in consideration of these new improvements in the CRA district, will agree to waive up to \$25,000 in tap or impact fees.

Closing: Monday, June 6th, 2016, or sooner upon mutual agreement of the parties.

If this letter of intent is approved by Seller, the parties below agree to incorporate the aforementioned terms into a sales agreement. This letter of intent shall expire if not executed on behalf of Seller by 5:00 PM CST April 22nd, 2016.

Buyer: 
Joseph G. Buehler
Its President

Date: 4-13-2016

Seller: _____

Date: _____

RECEIVED

APR 11 2016



1717 North "E" Street
Suite 320
Post Office Box 17500
Pensacola, Florida 32522-7500
Phone 850 434 4011

April 7, 2016

Edwin A. Eddy
PO Box 640
Gulf Breeze, FL 32562

**RE: 1198 Gulf Breeze Parkway
Gulf Breeze, FL**

Dear Buz:

As we discussed the other day, I have been contacted by Mr. Joseph Buehler regarding the property the City of Gulf Breeze owns at the referenced address. Joe's company has been engaged by Dr. Will Henghold to find a suitable location in Gulf Breeze for a satellite office for his Dermatology practice. Joe has advised us that he is pursuing the purchase of your property, as well as the contiguous property in back of your property, to build a new office building of approximately 9-10,000 square feet. Preliminary plans have Dr. Henghold's practice occupying 4,500 square feet, with the balance to be offered for lease as professional office space.

Baptist knows Mr. Buehler well. He has served on various boards of ours over the past ten years. We are aware of the quality of his developments, and are confident that this project would reflect a similar quality. We will have a serious interest in leasing the balance of the space that would be available in this project. It's proximity to our Gulf Breeze campus would be a natural fit for several uses we are currently studying. There are certainly numerous details for us to work through with Joe as we consider this location, but I wanted to assure you of our genuine interest in this development for us as a tenant. Whether we become a tenant in this project or not, we feel the proposed project would be highly complementary to our Gulf Breeze campus, and enthusiastically endorse your efforts to make this project happen.

Mr. Buehler tells us that time is of the essence, as Dr. Henghold is anxious to establish his Dermatology brand in Gulf Breeze. In fact, he has temporarily leased space on our campus, but wishes to expand and more clearly establish his brand in Gulf Breeze. Whatever we can do to expedite this land purchase, kindly let us know. Please call me with any questions or concerns at 469.2338.

Sincerely,

A handwritten signature in blue ink, appearing to read 'John T. Porter'.

John T. Porter, VP
Corporate Facilities & Support Services



City of Gulf Breeze

MEMORANDUM

TO: Edwin A. Eddy, City Manager

FROM:  Craig S. Carmichael, Director of Community Services

DATE: April 22, 2016

SUBJECT: CORNER LOT SETBACKS

Several weeks ago, staff sent the City Council a memorandum regarding a suggestion brought forth by the Board of Adjustment concerning the designation of what is considered the front yard vs the side street yard on developed residential lots. Staff has researched how other agencies address the problem and found the solutions run the gamut. However, several agencies reference it shall be established by the structure's orientation and address. Based on this, staff is recommending the following language be added to our Land Development Code:

Sec. 21-69. - Setbacks, yard requirements.

The minimum setback from the front lot line shall be **thirty (30) feet**; minimum side yard setback shall be **eight (8) feet** from the side lot line; minimum rear yard depth is to be **thirty (30) feet** from any portion of the main house or porches, attached garages or carports to the rear lot line except in the case of corner lots for which the rear yard restrictions **setback** shall be **fifteen (15) feet**. On **vacant** corner lots, the **owner or developer may designate which of the street side sides shall be considered the front** of the lot ~~having the least street frontage shall be considered the front lot line for setback purposes, regardless of how the house actually faces; if the house actually faces the side street, and~~ the minimum **front** setback from the ~~side street~~ shall be **20 (30) feet**, otherwise the minimum setback from ~~and~~ the side street **setback** shall be **fifteen (15) feet**. **For the purpose of determining the setbacks for additions to an existing primary structure located on a residential corner lot, the front setback shall be established by the orientation of the front door and address of the primary structure. The remaining street shall be considered the side street and the minimum side street setback shall be fifteen (15) feet.**

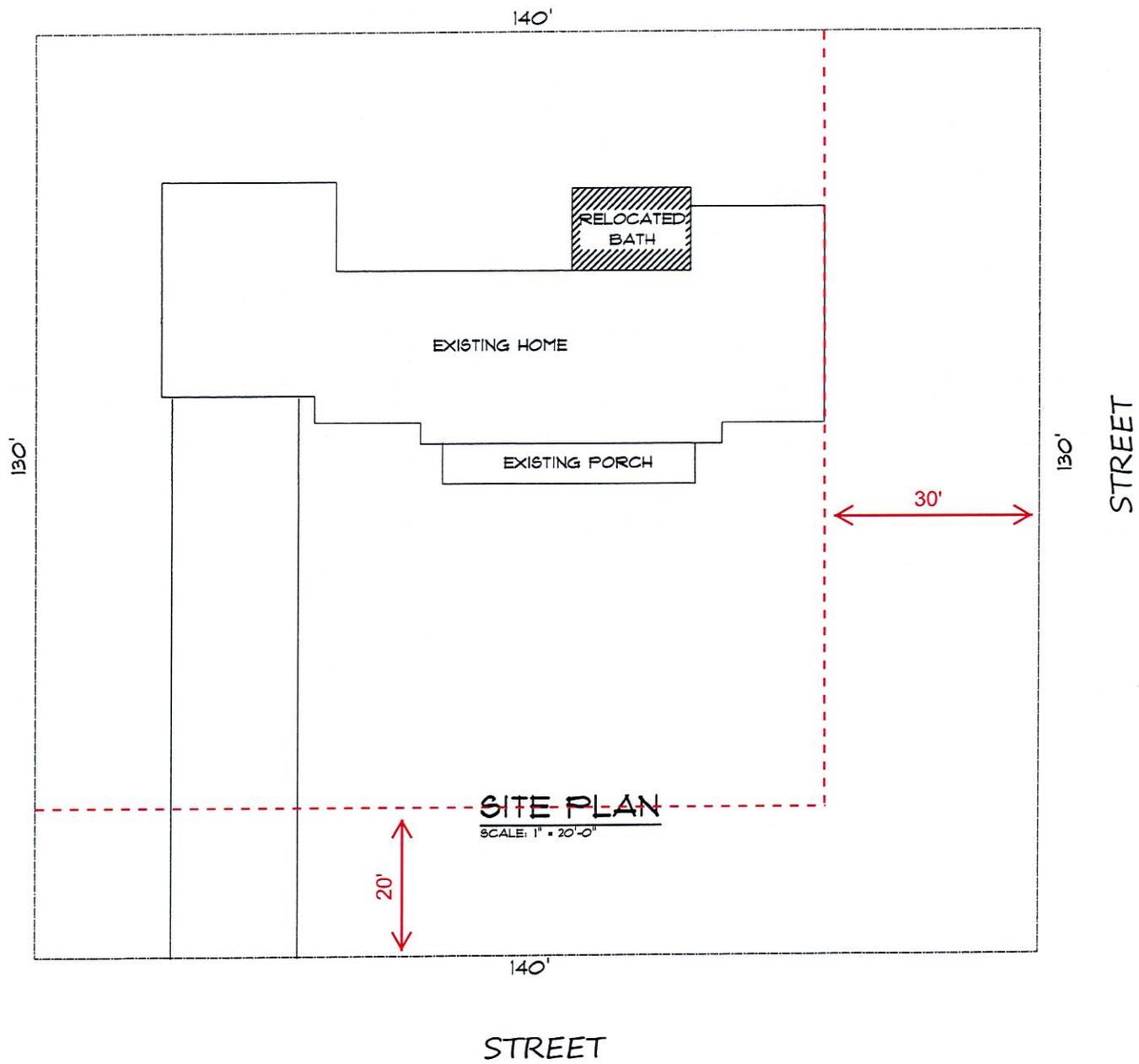
CORNER LOT SETBACKS

Page 2 of 2

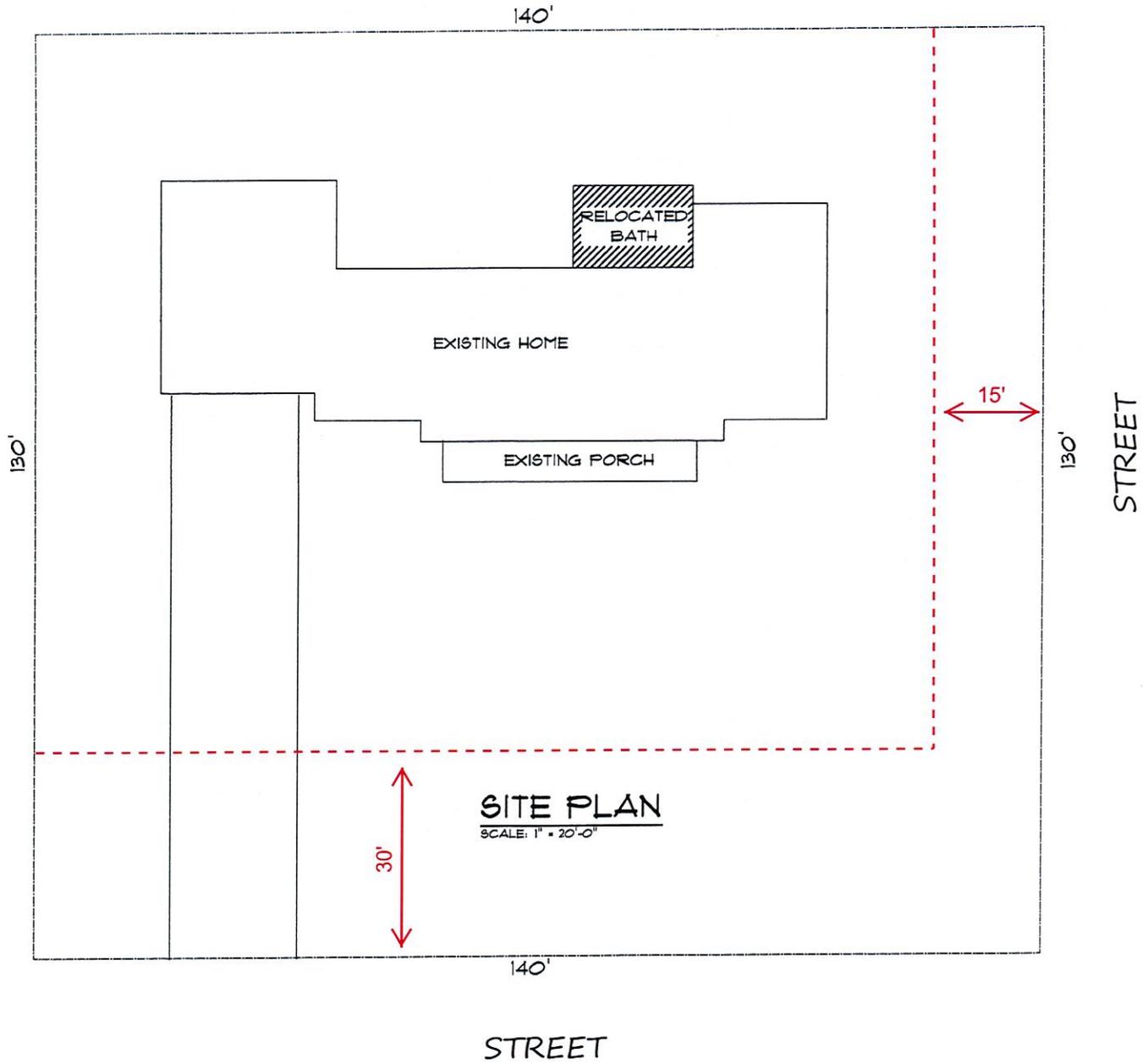
The aforementioned language would be added to the following zoning districts: R-ES (Sec. 21-49), R-1-AA (Sec. 21-69), R-1-A (Sec. 21-84) and R-1 (Sec. 21-99).

RECOMMENDATION: THAT THE CITY COUNCIL APPROVE THE AFOREMENTIONED LANGUAGE AND DIRECT STAFF TO WORK THE CITY ATTORNEY TO DRAFT AN ORDINANCE.

CURRENT



PROPOSED





City of Gulf Breeze

Office of City Manager

MEMORANDUM

To: Mayor and City Council

From:  Edwin A. Eddy, City Manager

Date: April 22, 2016

Subject: Improvements to Intersections – Shoreline Drive and Fairpoint

The City Council recently noted the condition of the shoulder areas at the intersections of various side streets and Shoreline and Fairpoint. On the attached aerial, we have marked 22 major and 26 minor points of intersection. Attention to these for repair and improvement can be based on current conditions (those needing regular repair) and/or traffic volume.

Staff has identified the following major intersections as the highest priorities:

- Bear at Shoreline
- City Hall – east entrance
- Gilmore at Fairpoint
- Navarre Street at Shoreline and Fairpoint
- San Carlos at Fairpoint
- McLane at Fairpoint

The following are the minor intersections that are the highest priority:

- Berry at Fairpoint
- Catawba at Shoreline
- Driftwood at Fairpoint
- Eufaula at Shoreline
- Hampton at Shoreline
- Julia at Shoreline
- Malaga at Shoreline

On the major intersection list, Bear and San Carlos are scheduled for resurfacing in 2017. On the minor list, Berry and Drfitwood are scheduled for resurfacing in 2016. Hampton is scheduled for 2017.

To: Mayor and City Council
April 22, 2016
Page 2

The estimated cost for installing "layback" curbing from the sidewalk to the street and resurfacing the "apron" is \$16,000 - \$25,000 depending on conditions and final measurements. If curbing is installed in conjunction with resurfacing, the added cost for curbing from the sidewalk to the street (Shoreline or Fairpoint) should be about \$4,500 per intersection.

It may be most practical to improve the intersections as the resurfacing is completed. In this case, the City could consider improving Berry and Driftwood in 2016 and Bear, San Carlos, and Hampton in 2017.

RECOMMENDATION:

THAT LAYBACK CURBING BE ADDED FROM THE SIDEWALK TO FAIRPOINT ON BERRY AND DRIFTWOOD IN 2016 AND BEAR TO SHORELINE AND FAIRPOINT AND SAN CARLOS TO FAIRPOINT IN 2017.



City of Gulf Breeze

Office of City Manager

MEMORANDUM

To: Mayor and City Council

From:  Edwin A. Eddy, City Manager

Date: April 25, 2016

Subject: Letter of Intent, Alternative Technical Concept Request #14, Pensacola Bay Bridge Replacement

There are five firms competing to be selected as the design build firm for the replacement of the Pensacola Bay Bridge. Each firm, as I understand it, is in the process of suggesting changes or updates to the project which can be incorporated into the final design. One of the firms, Flatiron | Prince, has developed Alternative Technical Concept #14 (ATC#14) which deals with their use of Wayside Park during construction and the rebuilding of the Park after the bridge project is finished.

Attached is a copy of ATC#14. Also, attached are preliminary concepts of what Wayside Park could look like after completion. Flatiron | Prince has requested the Council approve ATC#14 via the attached Letter of Intent. The letter was drafted initially by Flatiron | Prince and refined by the City Attorney and our consulting attorney on this subject, David Smolker.

The Letter of Intent expresses the City's support for ATC#14. The City does not waive its rights to negotiate with the Florida Department of Transportation for taking right-of-way or for using a temporary construction easement in Wayside Park for the duration of the project. The letter also states that if Flatiron | Prince is selected as the design/build contractor, the City and Flatiron | Prince will develop the final improvements to be made to Wayside Park.

RECOMMENDATION:

THAT THE CITY COUNCIL APPROVE THE LETTER OF INTENT AND AUTHORIZE MAYOR DANNHEISSER TO SIGN IT.



City of Gulf Breeze

OFFICE OF THE MAYOR

May 2, 2016

Emily Ranae Dodson
Kerrie Harrell, P.E.
FDOT District 3
1074 Hwy 90
Chipley, FL 32428

SUBJECT: Letter of Intent
Alternative Technical Concept Request #14
Gulf Breeze Wayside Park Improvements

RE: SR 30 (US 98) over Pensacola Bay Bridge Replacement (Bridge No. 480035)
("Project") in Escambia and Santa Rosa Counties

FM NO.: 40933415201 and 40933415202 CONTRACT NO.: E3N51

To whom it may concern:

In conjunction with the Pensacola Bay Bridge Replacement Project, Contract No. E3N51, the City of Gulf Breeze (the "City") fully supports the Gulf Breeze Wayside Park improvements as proposed by the Flatiron | Prince team, a Joint Venture, and as detailed in ATC #14 that has been accepted by the Florida Department of Transportation, subject to the terms of this Letter of Intent.

The City hereby intends to grant unlimited right of entry to Flatiron | Prince to all of the 4F areas of the City property for the duration of the construction period, and in the interest of public safety and for construction access, intends to close all of the 4F areas of the City property for the duration of the construction period with emergency access to the boat ramp being continuously maintained all subject to Flatiron | Prince being selected as the design builder for the Pensacola Bay Bridge Replacement and subject the City and Flatiron | Prince reaching a mutually acceptable agreement on the right of entry and closure to all the 4F areas of the City .

The City fully supports this initiative and is hopeful that the Flatiron | Prince team is the successful proponent on this Project. The Flatiron | Prince joint venture is the only proponent that has proposed this Alternative Technical Concept Request #14 initiative to the City. The City and

Emily Ranae Dodson
Kerrie Harrell, P.E.
FDOT District 3
May 2, 2016
Page 2

the Flatiron | Prince will develop the final in place improvements through the design/build process as the Project moves forward.

Further, this expression of support does not waive the City's rights to be fully compensated for the takings, both temporary and permanent associated with the bridge project including but not limited to all City rights to negotiate with the Florida Department of Transportation on other matters related to this Project, independent and separate from the Flatiron | Prince's Alternative Technical Concept Request #14 initiative.

Please consider this letter the City's full endorsement of this proposal.

Sincerely,

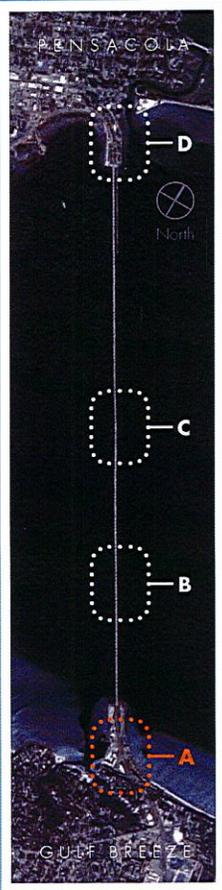
Matt E. Dannheisser
Mayor

MED:sdl
cc: Gulf Breeze City Council
Edwin A. Eddy, City Manager
Michael J. Stebbins, Gulf Breeze City Attorney

ATC | Gulf Breeze Park Enhancements

ATC Element	Description/Narrative
Description	<p>The intent of this ATC is to provide an enhanced layout at the Gulf Breeze Park property. The following will be provided:</p> <ul style="list-style-type: none"> Minimum 18 vehicle-boat trailer spaces 28 vehicle parking spaces under the end spans of the bridges Handicap parking to meet ADA requirements 2 entrance connections with 6' sidewalks Provide for a second boat launch
Usage	This ATC will be implemented at the Gulf Breeze Side as depicted in the exhibits shown.
Deviations	This does deviates from the RFP since we are impacting the 4F footprint as depicted in the PD&E. Design Build Team understands that concurrence from the City is required before implementation. A letter of Right of Entry and letter of support are in progress with the City and will be provided as part of the technical proposal submittal.
Analysis	<p>In this proposed ATC, the Design Build Team will analyze the following:</p> <ul style="list-style-type: none"> Implement the Aesthetic ATC that was presented to FDOT pending City approval Analyze the vertical and horizontal geometries Improve the circulation within the Park Coordinate the second boat ramp with the City of Gulf Breeze
Impacts	Impacts include additional areas of improvement as depicted in the exhibits.
Risks	The risk associated with this ATC is that the DB Team will not get approval from the City.
Quality	The quality of the design will be improved. The minimum requirements as shown in the description section will be exceeded by these improvements.
Operations	The operations of the park facility will be improved.
Maintenance	The maintenance is equal to what is being provided in the concept plans.
Anticipated life	The service life is not altered.
Attachment No.	Title
1 - 2	Aesthetic Exhibits of improvements
	Right of Entry from City of Gulf Breeze (To be provided with Technical Proposal)
	Letter of Support from City of Gulf Breeze (To be provided with Technical Proposal)



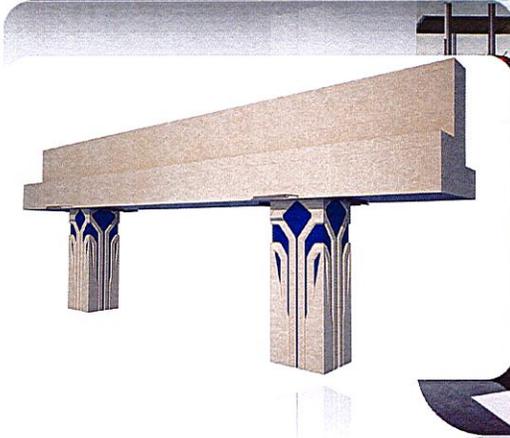
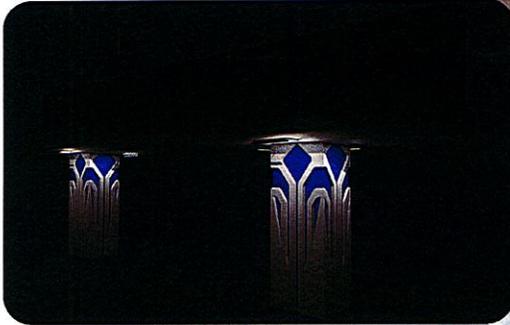


A | View depicting the Gulf Breeze Wayside Park Gulf Breeze as required per RFP
Note: Improvements to the Gulf Breeze area subject to letter from the City in support of the design.



SR 30 (US 98) PENSACOLA BAY BRIDGE REPLACEMENT

Gulf Breeze Park – West Side Looking South



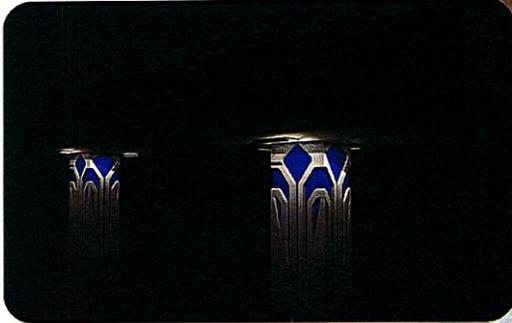
TYLIN INTERNATIONAL

a joint venture

AESTHETICS PACKAGE
FINAL SUBMITTAL – 2/25/16

SR 30 (US 98) PENSACOLA BAY BRIDGE REPLACEMENT

Gulf Breeze Park – West Side Looking South



TY-LIN INTERNATIONAL

a joint venture

AESTHETICS PACKAGE
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