

**COMMUNITY REDEVELOPMENT AGENCY
BOARD OF DIRECTORS**

OCTOBER 6, 2014
MONDAY, 6:30 P.M.
COUNCIL CHAMBERS

THIS MEETING WILL BE HELD AT THE END OF THE REGULAR CITY COUNCIL MEETING

Resolution No. 25-14: A Resolution of the Community Redevelopment Agency Board Approving a Plan for Gulf Breeze Community Redevelopment Agency Expenditures for Fiscal Year 2015.

CONSENT AGENDA ITEM:*

- A. SUBJECT:** Discussion and Action Regarding Payment of Master Planning Invoice 187115 in the Amount of \$10,032.75 from VHB Miller Sellen. (August 2014)
- B. SUBJECT:** Discussion and Action Regarding Payment of Master Planning Invoice 188297 in the amount of \$2,453.20 from VHB Miller Sellen. (September 2014)

***These are items considered routine in nature and will be considered by one motion. If any citizen wishes to voice an opinion on one of the items, you should advise the Council immediately.**

Information Items

Public Forum

Adjournment

If any person decides to appeal any decisions made with respect to any matter considered at this meeting or public hearing, such person may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and any evidence upon which the appeal is to be based. *The public is invited to comment on matters before the City Council upon seeking and receiving the recognition from the Chair.*

RESOLUTION NO. 25-14

**A RESOLUTION OF THE COMMUNITY REDEVELOPMENT AGENCY BOARD
APPROVING A PLAN FOR GULF BREEZE COMMUNITY REDEVELOPMENT
AGENCY EXPENDITURES FOR FISCAL YEAR 2015.**

The Community Redevelopment Agency Board does hereby approve the following plan for expenditures to be made with CRA funds for Fiscal Year 2015.

Community Redevelopment Agency Budget
October, 2014 through September, 2015

REVENUE:

County Contribution	\$ 637,413
Gulf Breeze City Contribution	<u>\$ 206,252</u>
Total Revenue	\$ 843,665

EXPENDITURES:

Professional Services (\$90,350)	\$ 200,000
Flower Bed Maintenance & Median Mowing (\$75,000)	
Legal Services (\$8,000)	
Annual Christmas Lighting (\$19,000)	
Street Sweeping (\$7,650)	
Street lighting	\$ 17,000
Utilities	\$ 53,000
Memberships & Ads	\$ 2,000
FRA & State Memberships (\$2,100)	
Capital Improvements	\$ 130,474
Cost Allocation Transfers	\$ 441,191
Andrews Education Foundation(\$175,000)200	
Police Services (\$173,801)	
Median Maintenance supplement (\$12,390)	
CRA Administration Fee (\$ 80,000)	
Total Expense	\$ 843,665

PASSED AND ADOPTED by the Community Redevelopment Board of the City of Gulf Breeze, Santa Rosa County, Florida, on the _____ day of, October, 2014.

Community Redevelopment Board

Beverly H. Zimmern, Mayor

ATTEST:

City Clerk