

# **SOUTH SANTA ROSA UTILITY SYSTEM**

P. O. BOX 640  
1070 SHORELINE DR.  
GULF BREEZE, FLORIDA 32562-0640

PHONE: 934-5100  
FAX: 934-5114

## **BOARD MEETING AGENDA**

**Gulf Breeze City Hall**

April 14, 2014

Monday.....6:30 PM

1. CALL TO ORDER
2. ROLL CALL
3. APPROVAL OF MINUTES:
  - a. Regular Meeting February 10, 2014
4. REPORTS:
  - a. Financial Report
  - b. Operations Report
  - c. Engineering & Permitting
5. OLD BUSINESS
  - a. Santa Rosa Park Sewer Survey
6. NEW BUSINESS:
7. PUBLIC FORUM
8. SETTING OF NEXT MEETING . . . June 9, 2014
9. ADJOURNMENT

If any person decides to appeal any decisions made with respect to any matter considered at this meeting, such person may need to insure that a verbatim record of the proceedings is made, which record includes the testimony and any evidence upon which the appeal is to be based.

The public is invited to comment on matters before the SSRUS Board upon receiving recognition from the Chair.

SOUTH SANTA ROSA UTILITY SYSTEM  
BOARD OF DIRECTORS MEETING  
FEBRUARY 10, 2014 - 6:30 P.M.

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1. **CALL TO ORDER:**

The 117<sup>th</sup> regular meeting of the South Santa Rosa Utility System Board of Directors was called to order at 6:30 p.m., at Gulf Breeze City Hall, by Chairman Richard Snyder.

2. **ROLL CALL:**

The following Board members were present: Joe Henderson, Bill Stanford, Otto Prochaska, Mark Meister, Thomas Naile, Richard Snyder and Terry Mills. Mayor Beverly Zimmern, and Todd Johnson were not present.

3. **APPROVAL OF MINUTES:**

A motion was made by Tom Naile to approve the minutes from the December 9, 2013 meeting. Mark Meister seconded. The minutes were approved unanimously.

4. **REPORTS:**

a. **FINANCE REPORT**

Thomas Lambert gave the board the financial report for October 2013 through January 2014.

b. **OPERATIONS REPORT**

Vernon Prather stated that utility operations were normal during December and freezing conditions for January 2014. Ice Storm Leon brought two periods of freezing temps with the severest temps on January 28<sup>th</sup> – 30<sup>th</sup>. Staff prepared equipment, structures and exposed pipes. Spray fields were activated to lower lake levels due to reduced demand for reclaimed water.

Staff has applied to the Northwest Florida Water Management District for a 50% grant application for an Elevated Tank for the Reclaim System. The projected cost of this project is \$691,000 with the utility being responsible for 50%. Notification from the Water Management District has been postponed until February 2014.

The utility billing software was changed in July and the utility billing process has returned to normal schedule. Staff continues to work on various transitional issues.

The Chlorine Contact Chamber modifications are scheduled to begin in February 2014 and Conclude at the end of March 2014.

SOUTH SANTA ROSA UTILITY SYSTEM  
BOARD OF DIRECTORS MEETING  
FEBRUARY 10, 2014 - 6:30 P.M.

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Attached for the Board's review are copies of the following correspondence:

- a) SSRUS WWTP December 2013 and January 2014 Data
- b) Water & Sewer Revenue Tables F/Y 2014, 2013, 2012, 2011, 2010 and 2009
- c) Water and Sewer Impact Fee Tables F/Y 2014, 2013, 2012, 2011, 2010 and 2009
- d) Construction Coordinator Report

The WWTP flow for December 2013 was 1.448 MGD and 1.534 for January 2014. The Golf Course flow for this same time period was .776 MGD and .637 MGD.

Customer information is not available due to the utility conversion process.

**c. ENGINEERING AND PERMITTING**

Thomas Lambert gave the report on engineering and in house construction projects.

**5. OLD BUSINESS:**

**a. BERGREN ROAD FORCEMAIN**

**RECOMMENDATION: SSRUS BOARD RECOMMENDS TO THE CITY COUNCIL THAT THE BERGEN ROAD FORCEMAIN BE PAID FROM THE RESERVED IMPACT FEES AND THAT THE \$95 PER ERU AID IN CONSTRUCTION FEES COLLECTED WILL BE SEQUESTERED IN THE IMPACT FEE RESERVE FUND.**

Otto Prochaska moved for approval of staff's recommendation. Mark Meister seconded. The vote was unanimous.

**b. WATERFORD SOUND REIMBURSEMENT**

**RECOMMENDATION: SSRUS BOARD RECOMMEND TO THE CITY COUNCIL THE AUTHORIZATION OF PAYMENT TO WATERFORD SOUND, LLC OF \$31,200 IN IMPACT FEE REIMBURSEMENT FROM THE RESTRICTED IMPACT FEES.**

Tom Naile moved for approval of staff's recommendation. Otto Prochaska seconded. The vote was unanimous.

SOUTH SANTA ROSA UTILITY SYSTEM  
BOARD OF DIRECTORS MEETING  
FEBRUARY 10, 2014 - 6:30 P.M.

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6. NEW BUSINESS

a. ROTATING SCREEN PURCHASE

**RECOMMENDATION: SSRUS BOARD RECOMMEND TO CITY COUNCIL THE PURCHASE OF A REPLACEMENT ROTATING SCREEN DRUM FOR THE HEADWORKS FROM PARKSON CORPORATION FOR A TOTAL OF \$21,024.00.**

Joe Henderson moved for approval of staff's recommendation. Otto Prochaska seconded the motion. The vote for approval was unanimous.

b. BERGREN ROAD RECLAIMED MAIN REPAIR

**RECOMMENDATION: SSRUS BOARD RECOMMENDS CITY COUNCIL TO AUTHORIZE WARRINGTON EXCAVATION TO REPAIR THE ERS#4 RECLAIM LINE FOR \$13,075.00.**

Mark Meister moved for approval of staff's recommendation with the condition that the quoted price includes dewatering. Tom Naile seconded. The vote for approval was unanimous.

c. GOLF COURSE COMMUNITY IMPROVEMENTS

**RECOMMENDATION: SSRUS BOARD RECOMMENDS TO THE CITY COUNCIL EXPENDITURE OF \$6,706 TO THE SANTA ROSA SHORES HOMEOWNERS ASSOCIATION AS PART OF THE COMMUNITY IMPROVEMENT SET ASIDE WITH THE SOURCE OF FUNDING BEING SSRUS RESERVES.**

Mark Meister moved for approval of staff's recommendation with the understanding that the Board is not responsible for the execution or completion of the work. Otto Prochaska seconded. The vote for approval was 5-1 Tom Naile dissenting. Terry Mills abstained from the vote. (A Form 8B was completed by Mr. Mills and are attached to these minutes.)

d. RECLAIMED PROPERTY ANALYSIS

Staff reviewed with the Board the need to release or maintain the effluent sprayfields owned by the Utility since the purchase of the Tiger Point Golf Course. The recommendation to the Board is to retain the property for future disposal use. No action taken.

SOUTH SANTA ROSA UTILITY SYSTEM  
BOARD OF DIRECTORS MEETING  
FEBRUARY 10, 2014 - 6:30 P.M.

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8. **PUBLIC FORUM**

Russ Silver of 1194 Grand Point Drive, Gulf Breeze, addressed the Board in opposition of the West Golf Course expansion.

9. **SETTING NEXT MEETING:**

The next South Santa Rosa Utility System Board meeting will be held on Monday, April 14, 2014 at 6:30 p.m.

9. **ADJOURNMENT:** 7:40 P.M.

ATTESTED TO:

  
Leslie Guyer, City Clerk

# FORM 8B MEMORANDUM OF VOTING CONFLICT FOR COUNTY, MUNICIPAL, AND OTHER LOCAL PUBLIC OFFICERS

LAST NAME—FIRST NAME—MIDDLE NAME <i>Millo Terry</i>	NAME OF BOARD, COUNCIL, COMMISSION, AUTHORITY, OR COMMITTEE <i>Subsana River Utility Service</i>
MAILING ADDRESS	THE BOARD, COUNCIL, COMMISSION, AUTHORITY OR COMMITTEE ON WHICH I SERVE IS A UNIT OF: <input checked="" type="checkbox"/> CITY <input type="checkbox"/> COUNTY <input type="checkbox"/> OTHER LOCAL AGENCY
CITY COUNTY <i>Gulf Breeze Santa Rosa</i>	NAME OF POLITICAL SUBDIVISION:
DATE ON WHICH VOTE OCCURRED <i>February 10, 2014</i>	MY POSITION IS: <input type="checkbox"/> ELECTIVE <input checked="" type="checkbox"/> APPOINTEE

## WHO MUST FILE FORM 8B

This form is for use by any person serving at the county, city, or other local level of government on an appointed or elected board, council, commission, authority, or committee. It applies equally to members of advisory and non-advisory bodies who are presented with a voting conflict of interest under Section 112.3143, Florida Statutes.

Your responsibilities under the law when faced with voting on a measure in which you have a conflict of interest will vary greatly depending on whether you hold an elective or appointive position. For this reason, please pay close attention to the instructions on this form before completing the reverse side and filing the form.

## INSTRUCTIONS FOR COMPLIANCE WITH SECTION 112.3143, FLORIDA STATUTES

A person holding elective or appointive county, municipal, or other local public office **MUST ABSTAIN** from voting on a measure which inures to his or her special private gain or loss. Each elected or appointed local officer also is prohibited from knowingly voting on a measure which inures to the special gain or loss of a principal (other than a government agency) by whom he or she is retained (including the parent organization or subsidiary of a corporate principal by which he or she is retained); to the special private gain or loss of a relative; or to the special private gain or loss of a business associate. Commissioners of community redevelopment agencies under Sec. 163.356 or 163.357, F.S., and officers of independent special tax districts elected on a one-acre, one-vote basis are not prohibited from voting in that capacity.

For purposes of this law, a "relative" includes only the officer's father, mother, son, daughter, husband, wife, brother, sister, father-in-law, mother-in-law, son-in-law, and daughter-in-law. A "business associate" means any person or entity engaged in or carrying on a business enterprise with the officer as a partner, joint venturer, coowner of property, or corporate shareholder (where the shares of the corporation are not listed on any national or regional stock exchange).

\* \* \* \* \*

### ELECTED OFFICERS:

In addition to abstaining from voting in the situations described above, you must disclose the conflict:

PRIOR TO THE VOTE BEING TAKEN by publicly stating to the assembly the nature of your interest in the measure on which you are abstaining from voting; *and*

WITHIN 15 DAYS AFTER THE VOTE OCCURS by completing and filing this form with the person responsible for recording the minutes of the meeting, who should incorporate the form in the minutes.

\* \* \* \* \*

### APPOINTED OFFICERS:

Although you must abstain from voting in the situations described above, you otherwise may participate in these matters. However, you must disclose the nature of the conflict before making any attempt to influence the decision, whether orally or in writing and whether made by you or at your direction.

IF YOU INTEND TO MAKE ANY ATTEMPT TO INFLUENCE THE DECISION PRIOR TO THE MEETING AT WHICH THE VOTE WILL BE TAKEN:

- You must complete and file this form (before making any attempt to influence the decision) with the person responsible for recording the minutes of the meeting, who will incorporate the form in the minutes. (Continued on other side)

**APPOINTED OFFICERS (continued)**

- A copy of the form must be provided immediately to the other members of the agency.
- The form must be read publicly at the next meeting after the form is filed.

IF YOU MAKE NO ATTEMPT TO INFLUENCE THE DECISION EXCEPT BY DISCUSSION AT THE MEETING:

- You must disclose orally the nature of your conflict in the measure before participating.
- You must complete the form and file it within 15 days after the vote occurs with the person responsible for recording the minutes of the meeting, who must incorporate the form in the minutes. A copy of the form must be provided immediately to the other members of the agency, and the form must be read publicly at the next meeting after the form is filed.

**DISCLOSURE OF LOCAL OFFICER'S INTEREST**

I, Terry Mills, hereby disclose that on February 10, 2014:

(a) A measure came or will come before my agency which (check one)

- inured to my special private gain or loss;
- inured to the special gain or loss of my business associate, \_\_\_\_\_;
- inured to the special gain or loss of my relative, \_\_\_\_\_;
- inured to the special gain or loss of \_\_\_\_\_, by whom I am retained; or
- inured to the special gain or loss of \_\_\_\_\_, which is the parent organization or subsidiary of a principal which has retained me.

(b) The measure before my agency and the nature of my conflicting interest in the measure is as follows:

Project does not seem to benefit the overall area just to improve Frontage Sign

2/10/14  
Date Filed

Terry Mills  
Signature

NOTICE: UNDER PROVISIONS OF FLORIDA STATUTES §112.317, A FAILURE TO MAKE ANY REQUIRED DISCLOSURE CONSTITUTES GROUNDS FOR AND MAY BE PUNISHED BY ONE OR MORE OF THE FOLLOWING: IMPEACHMENT, REMOVAL OR SUSPENSION FROM OFFICE OR EMPLOYMENT, DEMOTION, REDUCTION IN SALARY, REPRIMAND, OR A CIVIL PENALTY NOT TO EXCEED \$10,000.

**SSRUS FINANCIAL SUMMARY**  
**F/Y 2014 PERIOD 6 FINANCIAL COMPARISON**  
**OCTOBER 2013 THROUGH APRIL 2014**

**April 2014**

## WATER &amp; SEWER BREAKDOWN

Description	FY2014 Actual YTD	FY2014 Budget YTD		FY2013 Actual YTD	
<b>WATER</b>					
<i>Revenue</i>					
Service Charges	841,178	665,698	26.4%	783,830	7.3%
Impact Fees					
Miscellaneous	10,051	10,698	-6.0%	23,009	-56.3%
Special Assessment	-	-	0.0%	2	-100.0%
<b>TOTALS</b>	<b>851,229</b>	<b>676,396</b>	<b>25.85%</b>	<b>806,842</b>	
<i>Expenses</i>					
Salaries	162,302	155,130	4.6%	159,434	1.8%
Operating	27,253	26,298	3.6%	21,800	25.0%
Repairs & Maintenance	16,029	16,672	-3.9%	24,070	-33.4%
Contractual	166,582	207,746	-19.8%	239,833	-30.5%
Utilities	20,192	17,870	13.0%	18,141	11.3%
Debt Service	2,891	2,782	3.9%	4,561	-36.6%
Capital	240,509	51,405	367.9%	9,609	2403.0%
Transfers	22,026	41,617	-47.1%	44,986	-51.0%
<b>TOTALS</b>	<b>657,785</b>	<b>519,520</b>	<b>26.6%</b>	<b>522,434</b>	
<b>WATER NET GAIN/(LOSS)</b>	<b>193,444</b>	<b>156,876</b>		<b>284,408</b>	
<b>SEWER</b>					
<i>Revenue</i>					
Service Charges	1,576,183	1,210,561	30.2%	1,451,176	8.6%
Impact Fees					
Miscellaneous	177,477	280,008	-36.6%	307,166	-42.2%
Special Assessment	-	-	0.0%	-	0.0%
<b>TOTALS</b>	<b>1,753,661</b>	<b>1,490,569</b>	<b>17.65%</b>	<b>1,758,342</b>	
<i>Expenses</i>					
Salaries	508,046	462,310	9.9%	424,850	19.6%
Operating	190,801	101,014	88.9%	126,704	50.6%
Repairs & Maintenance	114,010	90,674	25.7%	104,371	9.2%
Contractual	68,705	63,440	8.3%	70,981	-3.2%
Utilities	127,845	128,460	-0.5%	121,869	4.9%
Debt Service	793,750	516,557	53.7%	805,735	-1.5%
Capital	93,991	-	0.0%	5,551	1593.2%
Transfers	44,053	86,959	-49.3%	90,421	-51.3%
<b>TOTALS</b>	<b>1,941,201</b>	<b>1,449,412</b>	<b>33.9%</b>	<b>1,750,484</b>	
<b>SEWER NET GAIN/(LOSS)</b>	<b>(187,541)</b>	<b>41,157</b>		<b>7,858</b>	





SSRUS FINANCIAL SUMMARY - 6 MONTH YTD (Oct 13-Apr 14)  
 OUTSTANDING CAPITAL/MAJOR PROJECT EXPENSE APPROVAL

PROJECT	ORIGINAL BUDGET	REVISED BUDGET	FUNDING NET CHANGE	SPENT TO DATE	BOARD APPROVAL
<b>FY2013</b>					
Lift Station Modification	70,000		70,000		
Trucks	86,000		86,000	74,985	
Water Main Replacement	80,000		80,000		
WWTF Contact Basins	145,000		145,000	62,519	
WWTF Tractor	23,586		23,586		
WWTF Rotating Screen	19,625		19,625		
<b>TOTALS</b>	<b>424,211</b>	<b>0</b>	<b>424,211</b>	<b>137,504</b>	
<b>FY2014</b>					
Lift Station Modification	65,000		65,000		
Sewer Camera (80% of \$95k)	76,000		76,000		
Sewer Pump (80% of \$35k)	28,000		28,000		
Water Plant Upgrades	12,000		12,000		
Water Crew Equipment	21,500		21,500		
WWTF Contact Basins	115,000	36,000	79,000		
WWTF Digester	80,000		80,000		
WWTF Master LS Pump	17,000		17,000		
<b>TOTALS</b>	<b>414,500</b>	<b>36,000</b>	<b>378,500</b>	<b>0</b>	







# City of Gulf Breeze

## MEMORANDUM

**TO:** Edwin A. Eddy, City Manager

**FROM:** Vernon L. Prather, Director of Public Services *V.L.P.*

**RE:** SSRUS Operations Report

**DATE:** April 7, 2014

Utility operations were normal during February 2014 and in March 2014. We activated spray fields to maintain lake levels due to rainfall in first quarter of 24.22”.

The Northwest Florida Water Management District has awarded SSRUS a 50% grant for an Elevated Tank for the Reclaim System. The projected cost is \$691,000 with the utility being responsible for 50% of the cost or approx. \$345,500. This project has a 24 month construction period.

The Chlorine Contact Chamber modifications at the WWTP continued in March and are projected to conclude at the end of April 2014. The cost for this project is \$181,619.

The WWTP flow was 1.448 mgd, for December 2013 and 1.534 for January 2014. The Golf Course flow for this same time period was .776 mgd and .637 mgd. Overall the reclaim system has remained balanced with activation of spray fields as needed.

Since utility operations are influenced by rain fall, staff is providing last 7 years of yearly rainfall as recorded at the WWTP:

2007 = 81.97”	
2008 = 54.29”	1 <sup>st</sup> quarter data
2009 = 83.02”	20.14”
2010 = 66.90”	17.49”
2011 = 45.80”	12.45”
2012 = 81.20”	10.57”
2013 = 82.84”	16.86”
2014 =	24.22”

Attached for the Board's review are copies of the following correspondence:

- a) WWTP data for February 2014 and March 2014
- b) Water & Sewer Revenue Tables F/Y 2014,2013,2012, 2011, 2010, 2009
- c) Water & Sewer Impact Fee Tables F/Y 2014, 2012, 2011, 2010, 2009,
- d) Construction Coordinator Report
- e) Resignation of Board Member, Mr. Todd Johnson

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SSRUS WWTP DATA  
February 2014

DATE	WWTP FLOW (MGD)	SUPL FLOW DW, & #11D & MW#1 (MGD)	TOTAL COURSE IRRIG. (MGD)	WEST COURSE (MGD)	EAST COURSE (MGD)	EAST* COURSE WELL	EASTERN REUSE SITE	REUSE CSTMR'S (MGD)	LAKE LEVEL (FT)	RAIN FALL (IN)	RAIN FALL FLOW
1	1.416	var.	var.	var.	var.	var.	var.	var.	7.2	0.51	0.06
2	1.511	var.	var.	var.	var.	var.	var.	var.	7.6	0.00	0.00
3	1.436	var.	var.	var.	var.	var.	var.	var.	7.9	0.03	0.00
4	1.423	var.	var.	var.	var.	var.	var.	var.	7.5	0.00	0.00
5	1.400	var.	var.	var.	var.	var.	var.	var.	7.8	0.03	0.00
6	1.381	var.	var.	var.	var.	var.	var.	var.	7.9	0.00	0.00
7	1.339	var.	var.	var.	var.	var.	var.	var.	7.5	0.04	0.00
8	1.386	var.	var.	var.	var.	var.	var.	var.	7.6	0.31	0.04
9	1.444	var.	var.	var.	var.	var.	var.	var.	7.8	0.00	0.00
10	1.421	var.	var.	var.	var.	var.	var.	var.	8.0	0.00	0.00
11	1.499	var.	var.	var.	var.	var.	var.	var.	7.3	0.00	0.00
12	1.494	var.	var.	var.	var.	var.	var.	var.	6.6	1.50	0.18
13	1.396	var.	var.	var.	var.	var.	var.	var.	6.1	0.16	0.02
14	1.400	var.	var.	var.	var.	var.	var.	var.	6.9	0.00	0.00
15	1.461	var.	var.	var.	var.	var.	var.	var.	6.8	0.00	0.00
16	1.470	var.	var.	var.	var.	var.	var.	var.	6.8	0.00	0.00
17	1.430	var.	var.	var.	var.	var.	var.	var.	6.9	0.00	0.00
18	1.430	var.	var.	var.	var.	var.	var.	var.	7.2	0.00	0.00
19	1.430	var.	var.	var.	var.	var.	var.	var.	7.5	0.00	0.00
20	1.430	var.	var.	var.	var.	var.	var.	var.	7.4	0.00	0.00
21	1.430	var.	var.	var.	var.	var.	var.	var.	7.8	2.00	0.25
22	1.697	var.	var.	var.	var.	var.	var.	var.	8.0	0.00	0.00
23	2.510	var.	var.	var.	var.	var.	var.	var.	8.3	3.00	0.37
24	1.753	var.	var.	var.	var.	var.	var.	var.	8.1	1.00	0.12
25	1.969	var.	var.	var.	var.	var.	var.	var.	7.9	0.00	0.00
26	2.366	var.	var.	var.	var.	var.	var.	var.	7.8	2.50	0.31
27	1.823	var.	var.	var.	var.	var.	var.	var.	7.6	0.22	0.03
28	1.823	var.	var.	var.	var.	var.	var.	var.	6.8	0.00	0.00
Max Day	43.968	0.000	22.329	20.290	2.039	0.000	15.532		7.600	11.300	1.39
AVG	2.510								0		
	1.570	0.000	0.797	0.655	0.066	0.000	0.555	0.000	7.21	0.404	0.050

Golf Course Average Irrigation 0.797  
\*Includes East Course Well

FLOWS ARE ESTIMATED FOR 2/17 THRU 2/21, DURING WHICH TIME THE FLOW METER WAS FOR THE SOUTH CONTACT CHAMBER PROJECT.

NO REUSE CUSTOMER FLOW DATA

	WWTP FLOW + RAIN FLOW	+ suppl flow	- IRRIG	- ERS	- REUSE	- LAKE GAIN	= PERC
Avg	1.570	0.050	0.000	-0.720	-0.555	0.000	0.021 = 0.366 MGD
	( = TOTAL FLOW )						
	( 1.620 )						

Lake Level (2/28) - Lake Level (1/31) = Lake Gain

6.8      7.2      -0.4 ft.  
81.6      86.4      -4.8 in.

ADDITIONAL COMMENTS:

1 Rain Fall Flow equals 1.22662x100,000 MG per inch of rain fall.

-4.800 in.  
-0.589 mg.  
-0.021 mgd

	Formula
WWTP FLOW	1.570
RAIN FLOW	0.050
suppl flow	0.000
- IRRIG	0.720
- ERS	0.555
0 - REUSE	0.000
- LAKE GAIN	-0.021
PERC:	0.366

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SSRUS WWTP DATA  
March 2014

DATE	WWTP FLOW (MGD)	SUPL FLOW DW, & #11D & MW#1 (MGD)	TOTAL COURSE IRRIG. (MGD)	WEST COURSE (MGD)	EAST COURSE (MGD)	EAST* COURSE WELL	EASTERN REUSE SITE	REUSE CSTMR'S (MGD)	LAKE LEVEL (FT)	RAIN FALL (IN)	RAIN FALL FLOW
1	1.696	var.	var.	var.	var.	var.	var.	var.	7.6	0.00	0.00
2	1.705	var.	var.	var.	var.	var.	var.	var.	7.6	0.00	0.00
3	1.585	var.	var.	var.	var.	var.	var.	var.	7.4	0.00	0.00
4	1.586	var.	var.	var.	var.	var.	var.	var.	7.5	0.00	0.00
5	1.624	var.	var.	var.	var.	var.	var.	var.	7.4	0.25	0.03
6	1.768	var.	var.	var.	var.	var.	var.	var.	7.2	0.78	0.10
7	1.637	var.	var.	var.	var.	var.	var.	var.	7.0	0.39	0.05
8	1.639	var.	var.	var.	var.	var.	var.	var.	7.0	0.00	0.00
9	1.618	var.	var.	var.	var.	var.	var.	var.	7.1	0.00	0.00
10	1.653	var.	var.	var.	var.	var.	var.	var.	7.9	0.00	0.00
11	1.631	var.	var.	var.	var.	var.	var.	var.	7.8	0.00	0.00
12	1.566	var.	var.	var.	var.	var.	var.	var.	7.8	0.10	0.01
13	1.509	var.	var.	var.	var.	var.	var.	var.	7.6	0.00	0.00
14	1.509	var.	var.	var.	var.	var.	var.	var.	7.5	0.00	0.00
15	1.549	var.	var.	var.	var.	var.	var.	var.	7.4	0.00	0.00
16	2.163	var.	var.	var.	var.	var.	var.	var.	7.4	0.50	0.06
17	1.875	var.	var.	var.	var.	var.	var.	var.	7.9	3.50	0.43
18	1.696	var.	var.	var.	var.	var.	var.	var.	7.8	0.12	0.01
19	1.559	var.	var.	var.	var.	var.	var.	var.	7.6	0.00	0.00
20	1.559	var.	var.	var.	var.	var.	var.	var.	7.2	0.00	0.00
21	1.779	var.	var.	var.	var.	var.	var.	var.	7.2	0.00	0.00
22	1.661	var.	var.	var.	var.	var.	var.	var.	7.8	0.00	0.00
23	1.680	var.	var.	var.	var.	var.	var.	var.	8.0	0.00	0.00
24	1.629	var.	var.	var.	var.	var.	var.	var.	7.9	0.15	0.02
25	1.530	var.	var.	var.	var.	var.	var.	var.	7.8	0.00	0.00
26	1.526	var.	var.	var.	var.	var.	var.	var.	7.9	0.00	0.00
27	2.380	var.	var.	var.	var.	var.	var.	var.	7.8	0.00	0.00
28	1.869	var.	var.	var.	var.	var.	var.	var.	7.6	0.30	0.04
29	1.870	var.	var.	var.	var.	var.	var.	var.	8.1	4.00	0.49
30	1.953	var.	var.	var.	var.	var.	var.	var.	8.2	0.07	0.01
31	1.864	var.	var.	var.	var.	var.	var.	var.	8.2	0.00	0.00
Max Day	52.868	0.000	33.415	23.790	9.625	0.000	6.050		7.600	10.160	1.25
AVG	2.380								0		
	1.705	0.000	1.078	0.767	0.310	0.000	0.195	0.000	7.39	0.328	0.040
Golf Course Average Irrigation			1.078								
*Includes East Course Well											

NO REUSE CUSTOMER FLOW DATA

8.2      6.8      1.4 ft.  
98.4      81.6      16.8 in.

ADDITIONAL COMMENTS:

1 Rain Fall Flow equals 1.22662x100,000 MG per inch of rain fall.

16.800 in.  
2.061 mg.  
0.066 mgd

	Formula
WWTP FLOW	1.705
RAIN FLOW	0.040
suppl flow	0.000
- IRRIG	1.078
- ERS	0.195
0 - REUSE	0.000
- LAKE GAIN	0.066
PERC:	0.406

SSRUS	FY 2014	REVENUE							Total Dollars YTD	Budget Req-mnts YTD	Over/Short YTD
	Water Dollars	Water Consump (1000 gal)	Water Customers	Sewer Dollars	Sewer Consump (1000 gal)	Sewer Customers	Misc. Charges				
Oct-13	\$132,102			\$240,080				\$372,182	\$339,923	\$32,259	
Nov-13	\$188,628			\$386,076				\$946,886	\$679,846	\$267,040	
Dec-13	\$120,209			\$221,839				\$1,288,934	\$1,019,769	\$269,165	
Jan-14	\$123,952			\$237,097				\$1,649,983	\$1,359,692	\$290,291	
Feb-14	\$142,433			\$264,805				\$2,057,221	\$1,699,615	\$357,606	
Mar-14	\$116,865			\$216,869				\$2,390,955	\$2,039,538	\$351,417	
Apr-14											
May-14											
Jun-14											
Jul-14											
Aug-14											
Sep-14											
TOTALS	\$824,189			\$1,566,766			\$0				
AVG.	\$137,365	#DIV/0!	#DIV/0!	\$261,128	#DIV/0!	#DIV/0!	#DIV/0!				

Water monthly requirement  
Sewer monthly requirement:

\$120,702  
\$219,221  
\$339,923



SSRUS	FY 2012	REVENUE		Sewer		Misc.		Total Dollars YTD	Budget Req-rmnts YTD	Over/Short YTD
	Water Dollars	Water Consump (1000 gal)	Water Customers	Sewer Dollars	Sewer Consump (1000 gal)	Sewer Customers	Charges			
Oct-11	\$120,583	23,336	4,165	\$226,012	32,850	5,856	\$355	\$346,950	\$337,083	\$9,867
Nov-11	\$128,668	25,753	4,183	\$230,111	33,773	5,860	\$373	\$706,101	\$674,166	\$31,936
Dec-11	\$120,169	23,070	4,183	\$223,347	32,112	5,870	\$380	\$1,049,997	\$1,011,248	\$38,749
Jan-12	\$111,796	19,012	4,184	\$217,764	29,212	5,881	\$340	\$1,379,897	\$1,348,331	\$31,566
Feb-12	\$125,139	23,719	4,159	\$225,409	30,386	5,870	\$658	\$1,731,103	\$1,685,414	\$45,689
Mar-12	\$120,734	20,851	4,178	\$218,689	28,778	5,891	\$554	\$2,071,081	\$2,022,497	\$48,584
Apr-12	\$128,993	23,992	4,200	\$239,986	33,671	5,937	\$520	\$2,440,580	\$2,359,579	\$81,000
May-12	\$128,888	23,995	4,201	\$238,364	33,370	5,927	\$778	\$2,808,610	\$2,696,662	\$111,948
Jun-12	\$137,468	27,193	4,184	\$250,549	36,401	5,922	\$685	\$3,197,311	\$3,033,745	\$163,567
Jul-12	\$131,469	25,138	4,188	\$248,672	35,862	5,941	\$670	\$3,578,123	\$3,370,828	\$207,295
Aug-12	\$139,191	27,853	4,188	\$253,693	37,178	5,932	\$413	\$3,971,420	\$3,707,910	\$263,509
Sep-12	\$123,883	22,115	4,196	\$232,273	31,744	5,958	\$635	\$4,328,210	\$4,044,993	\$283,217
TOTALS	\$1,516,981			\$2,804,869			\$6,360			
AVG.	\$126,415	23,836	4,184	\$233,739	32,945	5,904	\$530			

Water monthly requirement: \$120,702  
Sewer monthly requirement: \$216,381  
\$337,083

SSRUS	FY 2011	REVENUE																	
	Water Dollars	Water Consump (1000 gal)	Water Customers	Sewer Dollars	Sewer Consump (1000 gal)	Sewer Customers	Misc. Charges	Total Dollars YTD	Budget Req-mts YTD	Over/Short YTD									
Oct-10	\$128,822	26,177	4179	\$230,260	35,635	5840	\$503	\$359,584	\$324,275	\$35,309									
Nov-10	\$121,605	23,768	4164	\$220,313	37,530	5827	\$481	\$701,983	\$648,550	\$53,434									
Dec-10	\$113,988	20,827	4171	\$214,514	29,974	5840	\$540	\$1,031,025	\$972,824	\$58,201									
Jan-11	\$118,331	22,385	4177	\$220,274	31,394	5866	\$405	\$1,370,035	\$1,297,099	\$72,936									
Feb-11	\$116,958	21,870	4167	\$212,626	29,508	5840	\$510	\$1,700,129	\$1,621,374	\$78,755									
Mar-11	\$111,149	19,556	4187	\$206,288	27,538	5863	\$575	\$2,018,141	\$1,945,649	\$72,492									
Apr-11	\$119,520	22,877	4164	\$218,832	30,659	5829	\$175	\$2,356,668	\$2,269,923	\$86,744									
May-11	\$125,907	25,199	4193	\$239,789	36,334	5868	\$943	\$2,723,306	\$2,594,198	\$129,108									
Jun-11	\$136,886	29,201	4176	\$254,659	40,043	5840	\$588	\$3,115,439	\$2,918,473	\$196,966									
Jul-11	\$136,846	29,039	4188	\$248,753	38,427	5853	\$350	\$3,501,387	\$3,242,748	\$258,640									
Aug-11	\$134,752	28,528	4209	\$247,638	38,149	5887	\$1,301	\$3,885,080	\$3,567,022	\$318,057									
Sep-11	\$132,878	27,504	4178	\$243,495	37,261	5850	\$550	\$4,262,002	\$3,891,297	\$370,705									
TOTALS	\$1,497,643			\$2,757,440			\$6,920												
AVG.	\$124,804	24,743	4179	\$229,787	34,371	5850	\$577												

Water monthly requirement: \$117,500  
Sewer monthly requirement: \$206,775

\$324,275

SSRUS	FY 2010	REVENUE							Total Dollars YTD	Budget Req-mnts YTD	Over/Short YTD
		Water Dollars	Water Consump (1000 gal)	Water Customers	Sewer Dollars	Sewer Consump (1000 gal)	Sewer Customers	Misc. Charges			
Oct-09	\$129,824	29,711	4209	\$215,078	37,050	5835	\$720	\$345,621	\$318,717	\$26,904	
Nov-09	\$118,752	22,551	4189	\$204,876	29,284	5772	\$363	\$869,612	\$837,433	\$32,178	
Dec-09	\$118,722	21,711	4194	\$205,815	29,797	5779	\$710	\$992,859	\$956,150	\$36,709	
Jan-10	\$118,987	22,610	4191	\$211,322	30,560	5776	\$776	\$1,323,844	\$1,274,867	\$48,977	
Feb-10	\$119,651	22,801	4153	\$203,579	29,072	5752	\$472	\$1,847,546	\$1,593,583	\$253,962	
Mar-10	\$109,447	19,032	4182	\$191,003	25,884	5752	\$477	\$1,948,473	\$1,912,300	\$36,173	
Apr-10	\$117,688	22,278	4174	\$207,505	27,011	5761	\$585	\$2,274,251	\$2,231,017	\$43,234	
May-10	\$126,003	25,161	4179	\$220,317	33,266	5792	\$570	\$2,621,140	\$2,549,733	\$71,407	
Jun-10	\$128,894	26,023	4198	\$229,250	35,041	5826	\$775	\$2,980,059	\$2,868,450	\$111,609	
Jul-10	\$132,148	27,580	4180	\$232,522	36,204	5804	\$763	\$3,345,491	\$3,187,167	\$158,325	
Aug-10	\$136,089	28,789	4200	\$241,267	38,323	5837	\$445	\$3,723,292	\$3,505,883	\$217,408	
Sep-10	\$128,585	25,686	4185	\$223,969	34,017	5835	\$405	\$4,076,251	\$3,824,600	\$251,651	
TOTALS	\$1,482,688			\$2,586,503			\$7,060				
AVG.	\$123,557	24,493	4186	\$215,542	32,126	5793	\$588				

Water monthly requirement: \$118,000  
Sewer monthly requirement: \$200,717  
\$318,717

B4



SSRUS MONTHLY IMPACT FEES - 2014

MONTH	WATER	SEWER	YTD WATER	YTD SEWER	YTD TOTAL	BUDGETED	OVER/UNDER
October-13	\$5,875	\$60,550	\$5,875	\$60,550	\$66,425	\$0	\$66,425
November-13	\$12,750	\$17,150	\$18,625	\$77,700	\$96,325	\$0	\$96,325
December-13	\$4,500	\$45,600	\$23,125	\$123,300	\$146,425	\$0	\$146,425
January-14	\$4,500	\$10,400	\$27,625	\$133,700	\$161,325	\$0	\$161,325
February-14	\$9,000	\$29,900	\$36,625	\$163,600	\$200,225	\$0	\$200,225
March-14	\$11,250	\$45,500	\$47,875	\$209,100	\$256,975	\$0	\$256,975
April-14							
May-14							
June-14							
July-14							
August-14							
September-14							
Avg							

Water tap annual requirement: \$0 Monthly \$0  
 Sewer tap annual requirement: \$0 Monthly \$0  
 Combined annual requirement: \$0 Monthly \$0

SSRUS MONTHLY IMPACT FEES - 2013

MONTH	WATER	SEWER	YTD WATER	YTD SEWER	YTD TOTAL	BUDGETED	OVER/UNDER
October-12	\$2,250	\$13,100	\$2,250	\$13,100	\$15,350	\$0	\$15,350
November-12	\$0	\$9,900	\$2,250	\$23,000	\$25,250	\$0	\$25,250
December-12	\$2,250	\$7,750	\$4,500	\$30,750	\$35,250	\$0	\$35,250
January-13	\$0	\$39,300	\$4,500	\$70,050	\$74,550	\$0	\$74,550
February-13	\$0	\$12,000	\$4,500	\$82,050	\$86,550	\$0	\$86,550
March-13	\$0	\$71,600	\$4,500	\$153,650	\$158,150	\$0	\$158,150
April-13	\$14,075	\$52,200	\$18,575	\$205,850	\$224,425	\$0	\$224,425
May-13	\$3,425	\$24,200	\$22,000	\$230,050	\$252,050	\$0	\$252,050
June-13	\$2,250	\$22,575	\$24,250	\$252,625	\$276,875	\$0	\$276,875
July-13	\$3,525	\$9,800	\$27,775	\$262,425	\$290,200	\$0	\$290,200
August-13	\$2,250	\$15,975	\$30,025	\$278,400	\$308,425	\$0	\$308,425
September-13	\$1,687	\$17,275	\$31,712	\$295,675	\$327,387	\$0	\$327,387
Avg.							

Water tap annual requirement: \$0 Monthly  
 Sewer tap annual requirement: \$0 Monthly  
 Combined annual requirement: \$0 Monthly

\$0 \$0 \$0

SSRUS\MONTHLY IMPACT FEES - 2012

MONTH	WATER	SEWER	YTD WATER	YTD SEWER	YTD TOTAL	BUDGETED	OVER/UNDER
October-11	\$0	\$6,500	\$0	\$6,500	\$6,500	\$0	\$6,500
November-11	\$5,625	\$33,074	\$5,625	\$39,574	\$45,199	\$0	\$45,199
December-11	\$0	\$16,524	\$5,625	\$56,098	\$61,723	\$0	\$61,723
January-12	\$75	\$26,924	\$6,700	\$83,022	\$88,722	\$0	\$88,722
February-12	\$4,500	\$50,807	\$10,200	\$133,629	\$143,829	\$0	\$143,829
March-12	\$0	\$5,900	\$10,200	\$139,529	\$149,729	\$0	\$149,729
April-12	\$0	\$38,800	\$10,200	\$178,129	\$188,329	\$0	\$188,329
May-12	\$0	\$24,400	\$10,200	\$202,529	\$212,729	\$0	\$212,729
June-12	\$10,125	\$26,775	\$20,325	\$229,304	\$249,629	\$0	\$249,629
July-12	\$0	\$20,800	\$20,325	\$250,104	\$270,429	\$0	\$270,429
August-12	\$2,250	\$21,700	\$22,575	\$271,804	\$294,379	\$0	\$294,379
September-12	\$0	\$93,184	\$22,575	\$384,988	\$387,563	\$0	\$387,563
Avg.							

Water tap annual requirement: \$0 Monthly  
 Sewer tap annual requirement: \$0 Monthly  
 Combined annual requirement: \$0 Monthly

Water tap annual requirement: \$0  
 Sewer tap annual requirement: \$0  
 Combined annual requirement: \$0

SSRUS MONTHLY IMPACT FEES - 2011

MONTH	WATER	SEWER	YTD WATER	YTD SEWER	YTD TOTAL	BUDGETED	OVER/UNDER
October-10		\$1,047	\$0	\$1,047	\$1,047	\$0	\$1,047
November-10		\$3,750	\$0	\$4,797	\$4,797	\$0	\$4,797
December-10		\$6,247	\$0	\$11,044	\$11,044	\$0	\$11,044
January-11		\$45,247	\$0	\$56,291	\$56,291	\$0	\$56,291
February-11	\$4,500	\$11,446	\$4,500	\$67,737	\$72,237	\$0	\$72,237
March-11	\$4,500	\$7,047	\$9,000	\$74,784	\$83,784	\$0	\$83,784
April-11	\$1,688	\$10,522	\$10,688	\$85,306	\$95,993	\$0	\$95,993
May-11		\$11,447	\$10,688	\$96,753	\$107,440	\$0	\$107,440
June-11	\$2,250	\$88,147	\$12,938	\$184,900	\$197,837	\$0	\$197,837
July-11	\$4,500	\$31,679	\$17,438	\$216,579	\$234,016	\$0	\$234,016
August-11		\$11,343	\$17,438	\$227,922	\$245,359	\$0	\$245,359
September-11	\$2,250	\$61,951	\$19,688	\$289,673	\$309,560	\$0	\$309,560
Avg.							

Water tap annual requirement: \$0 Monthly  
 Sewer tap annual requirement: \$0 Monthly  
 Combined annual requirement: \$0 Monthly

Water tap annual requirement: \$0  
 Sewer tap annual requirement: \$0  
 Combined annual requirement: \$0

SSRUS MONTHLY IMPACT FEES - 2010

MONTH	WATER	SEWER	YTD WATER	YTD SEWER	YTD TOTAL	BUDGETED	OVER/UNDER
October-09	\$2,250	\$9,621	\$2,250	\$9,621	\$11,871	\$0	\$11,871
November-09	\$0	\$1,047	\$2,250	\$10,668	\$12,918	\$0	\$12,918
December-09	\$2,250	\$8,247	\$4,500	\$18,915	\$21,415	\$0	\$21,415
January-10	\$0	\$8,247	\$4,500	\$23,162	\$27,662	\$0	\$27,662
February-10	\$0	\$18,015	\$4,500	\$41,177	\$45,677	\$0	\$45,677
March-10	\$0	\$14,822	\$4,500	\$55,999	\$60,499	\$0	\$60,499
April-10	\$0	\$1,047	\$4,500	\$57,046	\$61,548	\$0	\$61,548
May-10	\$2,250	\$8,247	\$6,750	\$63,293	\$70,043	\$0	\$70,043
June-10	\$0	\$8,247	\$6,750	\$69,540	\$76,290	\$0	\$76,290
July-10	\$0	\$1,047	\$6,750	\$70,587	\$77,337	\$0	\$77,337
August-10	\$0	\$1,047	\$6,750	\$71,634	\$78,384	\$0	\$78,384
September-10	\$0	\$1,047	\$6,750	\$72,681	\$79,431	\$0	\$79,431
Avg.							

Water tap annual requirement: \$0 Monthly  
 Sewer tap annual requirement: \$0 Monthly  
 Combined annual requirement: \$0 Monthly

SSRUS MONTHLY IMPACT FEES - 2009

MONTH	WATER	SEWER	YTD WATER	YTD SEWER	YTD TOTAL	BUDGETED	OVER/UNDER
October-08	\$0	\$20,922	\$0	\$20,922	\$20,922	\$29,167	-\$8,245
November-08	\$0	\$1,047	\$0	\$21,969	\$21,969	\$58,333	-\$36,364
December-08	\$0	\$1,047	\$0	\$23,016	\$23,016	\$87,500	-\$64,484
January-09	\$0	\$1,047	\$0	\$24,063	\$24,063	\$116,667	-\$92,604
February-09	\$0	\$1,047	\$0	\$25,110	\$25,110	\$145,833	-\$120,723
March-09	\$0	\$1,047	\$0	\$26,157	\$26,157	\$175,000	-\$148,843
April-09	\$0	\$1,047	\$0	\$27,204	\$27,204	\$204,167	-\$176,963
May-09	\$2,250	\$8,247	\$2,250	\$33,451	\$35,701	\$233,333	-\$197,632
June-09	\$2,250	\$18,647	\$4,500	\$50,098	\$54,598	\$262,500	-\$207,902
July-09	\$0	\$1,047	\$4,500	\$51,145	\$55,645	\$291,667	-\$236,022
August-09	\$0	\$1,047	\$4,500	\$52,192	\$56,692	\$320,833	-\$264,141
September-09	\$2,250	\$51,222	\$6,750	\$103,414	\$110,164	\$350,000	-\$239,836
Avg.							

Water tap annual requirement: \$50,000 Monthly \$4,167  
 Sewer tap annual requirement: \$300,000 Monthly \$25,000  
 Combined annual requirement: \$350,000 Monthly \$29,167

## MEMORANDUM

**TO:** Vernon L. Prather, Director of Public Services

**FROM:** Jon Kanzigg, Construction Coordinator

**DATE:** February 5, 2014

**RE:** Construction Report

### Projects under review

1. Spring Lake      Water – 0   Sewer – Various   Reuse – 0

This will be a three phase Subdivision built on Soundside Drive. Richard Godwin (Owner) has hired Jehle – Halstead to provide Design work. We have met with both parties of points of connection and plans will be provided for review and comment within the next few months. Project will build out somewhere around 75 single family units.

2. Greystone Apartments   Water - 0   Sewer – 156   Reuse -0

This complex will be built on highway 98 next to Saint Sylvester Catholic Church. Reuse, if used would be of limited amounts based on landscaping. This project will require its own lift station; however we may be able to remove one of our stations now in use in this process by combining flows.

The following projects are currently under construction.

1. Clay Circle   Water – 0   Sewer – 13   Reuse - 0

This will be a low pressure sewer system for thirteen lots on Clay Circle.

Clay Circle is off Bergren Road. This Development will allow us to serve the three large tracts remaining undeveloped in our eastern franchise area. A preconstruction meeting will be set for next week.

Projects completed since last report.

1. None

## MEMORANDUM

TO: Vernon L. Prather, Director of Public Services

FROM: Jon Kanzigg, Construction Coordinator

DATE: April 9, 2014

RE: Construction Report

### Projects under review

1. Spring Lake      Water – 0    Sewer – Various    Reuse – 0

This will be a three phase Subdivision built on Soundside Drive. Richard Godwin (Owner) has hired Jehle – Halstead to provide Design work. We have met with both parties of points of connection and plans will be provided for review and comment within the next few months. Project will build out somewhere around 75 single family units. A second Engineering firm has contacted the City, which may slow the design portion down.

2. Greystone Apartments    Water - 0    Sewer – 156    Reuse -0

This complex will be built on highway 98 next to Saint Sylvester Catholic Church. Reuse, if used would be of limited amounts based on landscaping. This project will require its own lift station; however we may be able to remove one of our stations now in use in this process by combining flows. The Engineer is working through some storm water issues which is slowing this project down.

The following projects are currently under construction.

1. Clay Circle Water – 0 Sewer – 13 Reuse - 0

This will be a low pressure sewer system for thirteen lots on Clay Circle. Clay Circle is off Bergren Road. This Development will allow us to serve the three large tracts remaining undeveloped in our eastern franchise area. A preconstruction meeting will be set for next week. **The Contractor has installed the two inch main on Clay Circle, however the wet conditions have held up the six inch portion of this project.**

Projects completed since last report.

1. None

March 21<sup>st</sup>, 2014

Mr. Buz Eddy/ Mr. Vernon Prather  
c/o Gulf Breeze City Hall  
PO Box 640  
1070 Shoreline Drive  
Gulf Breeze, FL 32561

Mr. Eddy and Mr. Prather,

It is regret that I must inform the both of you that effective immediately I must resign my position on the South Santa Rosa Utility Service Board (SSRUS). My travel schedule through work has precluded me from being at the last three consecutive SSRUS Board Meetings and as I don't see a change with my travel schedule for the foreseeable future I feel it is in the best interests of the rate payers in 32563 and 32561 to have a representative who is able to be actively engaged in the ongoing oversight of the utility.

I am extremely grateful to have had this opportunity and appreciate the fact that I got to know each of you.

As Gulf Breeze is my home, I continue to want the best for all.

Please let me know if there are any questions.

Todd Johnson  
(850) 449-9986



# City of Gulf Breeze

**TO:** Edwin A. Eddy, City Manager  
**FROM:** Thomas E. Lambert, Assistant Director of Public Services  
**DATE:** April 9, 2014  
**RE:** Santa Rosa Park Sewer Survey

A handwritten signature in black ink, appearing to be "T. Lambert", is written over the "FROM:" line of the memo.

The SSRUS Board was approached by a developer requesting that a lift station and force main be installed to serve the Santa Rosa Park area. Because this area is mostly developed and has only septic tanks, the Board asked that we survey the property owners to determine their willingness to convert to sewer. Staff mailed the survey to 197 property owners in February and asked for comments by March 20<sup>th</sup>. The results are as follows:

Yes	18
Maybe	16
No	33
No Response	130

Attached is a summary of the questions that were asked by the residents. Duplicate questions were removed, as many of them asked the same questions about cost and responsibility.

Staff analysis of the responses does not indicate any geographic grouping of those willing to connect. Based on the number of "No" answers as well as the lack of response, staff would recommend against pursuing sewer in this area.

**RECOMMENDATION: No Action Required.**

## SANTA ROSA PARK HOMEOWNER QUESTIONS

1. I thought I already had a sewer system; why do we need a new one?
2. What are the pros and cons of a new sewer system?
3. How much will the new system cost per homeowner?
4. Will there be additional costs after the sewer system is installed?
5. If a system is installed, will connection be mandatory?
6. If connection is mandatory, what will be the timeframe for connection?
7. How long will the installation/connection take?
8. What is the timeframe if a sewer system is approved?
9. What type of financing and/or discounts will be available to offset the homeowners' expense?
10. Will current septic tanks have to be removed/filled? If so, at whose expense?
11. How much of the yard would need to be dug up?
12. What is an estimate of the assessment to be imposed on the property resulting from this project, based upon similar projects?
13. If connecting to the sewer system would be mandatory should title to the property pass or at the time of transfer/sale?
14. Is there any hope of a grant that would pay for the sewer system as on York St.?



# City of Gulf Breeze

February 20, 2014

Dear Santa Rosa Park Resident

The South Santa Rosa Utility System (Utility) has received several inquiries about the installation of sewer service in the area called Santa Rosa Park (map on reverse side). While the Utility does not have the operating revenue to install the sewer system without any cost to the owner, it can provide financing and some discounts to impact fees to encourage the installation of the system.

This informational flyer is submitted to seek input from the residents and determine the level of desire for the installation of a sewer system. The exact method of sewer collection and costs per household cannot be determined until we know more about the interest in the sewer system.

As this area covers more than 160 properties, some of which may be further subdivided, the actual sewer system may be developed in phases. If there is a cluster of individuals interested, the system construction could start there and expand as others desired to connect.

The Utility staff would like to know whether you are in favor, against or undecided on the issue of sewer in your neighborhood. This response is not binding, but will give us an idea of the potential desire for sewer. Please include your name and address when emailing us at [tlambert@gulfbreezefl.gov](mailto:tlambert@gulfbreezefl.gov) or mailing to:

South Santa Rosa Utility System  
Attn: Thomas Lambert  
1070 Shoreline Drive  
Gulf Breeze, FL 32561

Please provide a response by March 20, 2014 and include any additional questions you might like answered. The City will compile all the questions and compose a response for all property owners to see. The Utility will respond with a follow up to let all property owners know the result of this informal poll. The Utility may hold informational meetings if there is a significant response in favor of sewer.

(850) 934-5100 • (850) 934-5114

P.O. BOX 640 • 1070 SHORELINE DRIVE • GULF BREEZE, FLORIDA 32562-0640





# City of Gulf Breeze

**TO:** Edwin A. Eddy, City Manager  
**FROM:** Thomas E. Lambert, Assistant Director of Public Services  
**DATE:** April 9, 2014  
**RE:** Engineering Report

Below are the status of SSRUS engineering and in-house construction projects. Also attached is the Public Services Project List which includes the FEMA Alternative Project Status Report for your review.

Description	Cost	Status
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**GENERAL**

Highway 98 Resurfacing	\$88,273.50	Cost for utility relocation because of US 98 resurfacing, so far very little of this money has been needed. One additional conflict was found, but existing funds will cover the cost.
Meter Replacement	\$4,200,000	Material deliveries began in March
Santa Rosa Park Sewer		Result discussed on agenda.
Surplus Effluent Property Study		Complete, will update periodically

**WATER SYSTEM**

Water Main Replacement 2012	\$70,000.00	Snag on insurance requirement for the engineering firm
Water Main Replacement 2013	\$80,000.00	
Water Plant Modifications	\$12,000.00	
Water Crew Equipment	\$21,500.00	

**SEWER COLLECTION SYSTEM**

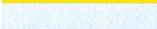
Gulf Isles Lift Station	\$150,000.00	2 Year project (FY13 \$70k, FY14 \$65K)
Sewer Camera	\$76,000.00	
Sewer Portable Pump	\$28,000.00	

**WASTEWATER TREATMENT**

Contact Basin Rehabilitation	\$181,000.00	Project nearing completion.
Rotating Screen Rehabilitation	\$19,625.00	Approved and Orders
Tractor	\$24,000.00	
Aerobic Digester Enhancements	\$80,000.00	
Master LS Pump Rehab	\$17,000.00	
Bergren Road Force Main	\$112,000.00	In progress

**RECLAIMED IRRIGATION SYSTEM**

CUP Irrigation Permitting	\$19,000.00	Received RFI. We are doing a complete application that gives the Zoo well to the Zoo, adds all the golf course wells to the utility and permits additional supplemental wells.
Reclaimed Pressure Study		Still in Process. We have also made significant changes to golf course operation. We continue to evaluate the system performance
ERS 4 Reclaimed Main Repair	\$13,075.00	In Progress. Dewatering was included in price.
Reclaimed Tank Grant -NFWFMD	\$690,000.00	Grant is accepted for \$345,000. We are negotiating the contract with the NFWFMD

-  FY 2012 Budgeted Capital
-  FY 2013 Budgeted Capital
-  FY 2014 Budgeted Capital
-  Detailed information attached

	Supervisor	ServiceTypeID	Status	Done (Y)
Silverthorn Drainage	Mina Lanzetta	City Drainage		
Russ Drive Drainage	Mina Lanzetta	City Drainage	Property Issues, City to Bid, FDEP to reimburse us	
Center St. Drainage	Mina Lanzetta	City Drainage	Property Issues, City to Bid, FDEP to reimburse us	
Stormwater Phase II	Therran Gentry	City Drainage	Property Issues, City to Bid, FDEP to reimburse us	
FDOT Bridge Drainage Mitigation	Thomas Lambert	City Drainage	Waiting for scope change from the Engineer City approved, Preliminary designs in process, FDOT has accepted the projects.	
Stormwater Vaults - FEMA	Thomas Lambert	City Drainage	To Bid in January	
Soundview Trail Property	Thomas Lambert	City Drainage	Waiting on agreement for two lots	
Rerouting Huntington Arms FM	Therran Gentry	City Sewer	Revised plan to City Council 4/16	
Tree limb trimming city wide	Mina Lanzetta	City Streets	Started tree limb trimming on Nightingale, received calls from citizens complimenting what has been done. Will continue throughout proper until all is complete. Continuing onto Pine Tree Drive then San Carlos Ave. Continuing throughout City as time permits. Rain has prompted additional mowing. 9-17-13	
123 Shoreline Dr Trimming	Mina Lanzetta	City Streets	COMPLETE	Y
Plantation Hill Stormwater Junction Box flume	Mina Lanzetta	City Streets	PHOA has refused to share cost.	
Cordoba and Cadiz; Cheasapeake multi-path	Thomas Lambert	City Streets	Contracts out this week.	
FDOT on traffic Timing	Thomas Lambert	City Streets	WOW. In evaluation phase	
Pavement Sealing	Thomas Lambert	City Streets	Look into sealing (contractor or in house)	
Pavement Striping	Thomas Lambert	City Streets	Look into cost of thermoplastic application equipment	
US 98 Crosswalk on westside at Daniel	Thomas Lambert	City Streets	Lee Smith to look at for us. Additional signage was installed, no word on crosswalk, no flashing beacons were installed	
REQUEST- FDOT to improve drainage	Thomas Lambert	City Streets	5/31 Have not heard back from them. Request is made 5/4, FDOT called 5/10, will arrange meeting with us for week of 5/21	
REQUEST- FDOT Flashing lights at Hospital Light	Thomas Lambert	City Streets	City Council asked to find different solution.	
McAbee Extension	Thomas Lambert	City Streets	Working on design based on Master Plan suggestions. Need cost estimates	
Street Sweeping	Thomas Lambert	City Streets	Looking for side street cleaning	
FDOT Drainage Pipe	Thomas Lambert	City Streets	Just the one sink hole.	
Golf Course Maintenance Road	Jason Randell	Golf Course	County to Approve ROW release to City. Approved by Council 1/22, surveying complete. 100% plans complete	
Oak Pointe Drainage	Thomas Lambert	Golf Course	Finalizing this plan this week	
Golf course canal erosion	Thomas Lambert	Golf Course	Two properties, Laguna Lane and Cypress Lane.	
CNG Station - FEMA	Harrold Hatcher	Natural Gas	Proposal for Rinke. Working on joint use of 801 GB Pkwy. City to approve contract with Zeit Energy.	
ERS 4 Contract with County	Thomas Lambert	Other	Buz's Court	
Energy Savings Program	Thomas Lambert	Other	In Process	
Hwy 98 resurfacing/ widening bridge to zoo	Therran Gentry	Other	Utility contractor moving driveway culverts back. No conflicts yet	
Zoo Removal	Thomas Lambert	Reclaimed	Zoo has agreed to resume use of it's well. Package is complete, to be signed and submitted early December	
Reclaimed Pressure Issues	Thomas Lambert	Reclaimed	Additional wells to back up golf course supply, control of reuse	
Gulf Isles LS abandonment	Gentrypus Inc.	SSRUS Sewer	Board and Council Approved	
Tiger Pt. Ceylon Ls. generator placement.	John Trypus	SSRUS Sewer	4/14/14 pouring pad next week. & work on setting GEN.	
Manhole coating & road patches	John Trypus	SSRUS Sewer	preparing list to seal 5 manholes Inside & outside city. I&I sink holes in roadway.	

