

RESOLUTION NO. 24-15

**A RESOLUTION OF THE COMMUNITY REDEVELOPMENT AGENCY BOARD  
APPROVING A PLAN FOR GULF BREEZE COMMUNITY REDEVELOPMENT  
AGENCY EXPENDITURES FOR FISCAL YEAR 2016.**

The Community Redevelopment Agency Board does hereby approve the following plan for expenditures to be made with CRA funds for Fiscal Year 2016.

Community Redevelopment Agency Budget  
October, 2015 through September, 2016

**REVENUE:**

County Contribution	\$ 637,413
Gulf Breeze City Contribution	<u>\$ 199,300</u>
Total Revenue	\$ 836,713

**EXPENDITURES:**

Personal Payments	\$ 24,150
Taxes & Benefits	\$ 2,447
Professional and Contract Services	\$ 100,000
Other Contractual Services	\$ 95,000
Utilities	\$ 15,000
Street Lighting	\$ 53,000
R & E Buildings & Other	\$ 5,000
Operating Expenses	\$ 1,000
Memberships & Ads	\$ 1,000
Capital Improvements	\$ 150,000
Cost Allocation Transfers	<u>\$ 300,000</u>
<b>Total Expense</b>	<b>\$ 746,597</b>

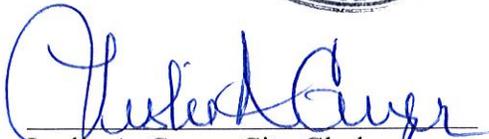
PASSED AND ADOPTED by the Community Redevelopment Board of the City of Gulf Breeze, Santa Rosa County, Florida, on the 16<sup>th</sup> day of September 2015.



Community Redevelopment Board

  
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Matt E. Dannheisser, Mayor

ATTEST:

  
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Leslie A. Guyer, City Clerk or  
Stephanie D. Lucas, City Clerk