

GULF BREEZE CITY COUNCIL
SPECIAL MEETING

NOVEMBER 28, 2012
WEDNESDAY 6:30 P.M.
COUNCIL CHAMBERS

**REMINDER: THERE WILL NOT BE A REGULAR CITY COUNCIL MEETING
HELD ON MONDAY, DECEMBER 3, 2012**

ACTION AGENDA ITEMS:

- A. Discussion and Action Regarding Resolution No. 28-12, Year End Budget Adjustment (Material to be Distributed)
- B. Discussion and Action Regarding Special Event Request - Pensacola Sports Association Double Bridge Run, Saturday, February 2, 2012, 7:00 a.m.
- C. Discussion and Action Regarding Police Department Request to Purchase Motorola Radio Batteries
- D. Discussion and Action Regarding Award of Bid - Vista Park Pier Repairs
- E. Discussion and Action Regarding Award of Bid - Hwy 98 Landscape Maintenance Andrew Jackson Trail to Daniel Drive
- F. Discussion and Action Regarding Purchase of Two Traffic Warning Devices
- G. Discussion and Action Regarding Payment of Invoice No. 88663, in the Amount of \$75,597 from Baskerville Donovan - Community Development Block Grant Design Fees
- H. Discussion and Action Regarding Conditions Inspection and Report - Tiger Point Golf and Country Club
- I. Discussion and Action Regarding Payment for Mediation - Natural Gas Franchise Dispute

If any person decides to appeal any decisions made with respect to any matter considered at this meeting or public hearing, such person may need to insure that a verbatim record of the proceedings is made, which record includes the testimony and any evidence upon which the appeal is to be based.

The public is invited to comment on matters before the City Council upon seeking and receiving recognition from the Chair.

Memo

To: Edwin Eddy, City Manager; Mayor and City Council
From: Steve Milford, David Szymanski
Date: November 21, 2012
Re: Year End Budget Adjustment



Warren Averett, the City's external auditors, expect to finish their fieldwork for the audit on the date of this memo (Wednesday, November 21, 2012), and are working with staff to minimize the prospect of further adjustments after the final budget is presented to the Council. As a result, there may additional adjustments to the preliminary figures presented in the materials to be distributed Monday at the time of the Council meeting.

Major adjustments to be incorporated into the year end budget are primarily a reflection of the capital, repair and special projects approved by the Council throughout the year, and the FEMA alternative project activity. Operating variations from budget tend to reflect unplanned repairs and maintenance costs.

It is important to realize that grant revenues and expenses (especially FEMA) are not always included in the same fiscal year; in 2012 the City received reimbursements for several projects completed in earlier years. As of year end, FEMA reimbursements represented a combined total of \$6.9 million in federal and state revenue most of which was reflected in a \$4.3 million receivable from federal/state governments.

Construction in progress as of September 30, 2012 reflects in-progress activity on the recreation center addition and extension of natural gas services to Pensacola Beach, both of which are expected to be completed in fiscal 2013.



We will prepare and distribute a Resolution for adoption by the City Council on November 28, 2012. The Resolution and the budget adjustment documentation referenced above will be distributed on Monday.



City of Gulf Breeze

Police Department

Robert C. Randle
Chief of Police

Richard Hawthorne
Deputy Chief of Police

To: Edwin Eddy, City Manager
From: Richard Hawthorne, Dep. Chief *RH*
Ref: Special Event Application
Date: November 19, 2012

The Pensacola Sports Association has submitted an application for their yearly Double Bridge Run. The event will once again be a two-race-run with the 15K beginning in Pensacola and coming across the Pensacola Bay Bridge and the 5K beginning at the High School Field house area. The race will be on February 2, 2013. The 15K will begin at 7am in Pensacola. The 5K will begin at 8am in Gulf Breeze. Approximately 4000 runners are expected to participate. Traffic Control will be done by on-duty, off-duty and auxiliary officers, as well as, VIP'S. The PSA pays for six officers during the event.

RECOMMENDATION: That the City Council approve the Double Bridge Run.





City of Gulf Breeze

POLICE DEPARTMENT

PETER R. PAULDING
Chief of Police

ROBERT C. RANDLE
Deputy Chief of Police

CITY OF GULF BREEZE SPECIAL EVENT

PACKET INCLUDES

- 1) COPY OF REQUIREMENTS TO CONDUCT SPECIAL EVENTS
- 2) APPLICATION TO CONDUCT SPECIAL EVENT

**ABOVE DOCUMENTS MUST BE SIGNED, DATED AND RETURNED TO
THE GULF BREEZE POLICE DEPARTMENT
AT LEAST (30) DAYS PRIOR TO THE SPECIAL EVENT**


Applicant's Signature

11/16/12
Date



City of Gulf Breeze

POLICE DEPARTMENT

PETER R. PAULDING
Chief of Police

CITY OF GULF BREEZE

REQUIREMENTS TO CONDUCT SPECIAL EVENT ON CITY PROPERTY OR IN THE CITY OF GULF BREEZE

Applicant must provide at least (30) days prior to the Special Event:

- (a) The name, address, and telephone number of the person requesting the permit.
- (b) The name and address of the organization or group he or she is representing.
- (c) The name, address and telephone number of the person or persons who will act as chairman of the special event and be responsible for the conduct thereof.
- (d) The purpose of the event, a general description of the activities to take place, the estimated number of persons to participate or otherwise attend, and the number and types of vehicles (if any) to participate.
- (e) The date the event is to be conducted and the hours it will commence and terminate.
- (f) The specific location(s) where the event is to take place.
- (g) Sponsors of special events will be responsible for all costs incurred by the city in providing required public safety personnel. Cost for public safety personnel will include FICA, retirement, and overtime. We will attempt to use auxiliary and part-time officers to keep the expense down, but should we have to utilize full time personnel the cost will increase considerably.
- (h) Assurance that the applicant will conform to necessary fire prevention rules, regulations and guidelines.

**APPLICATION TO CONDUCT SPECIAL EVENT ON
CITY PROPERTY OR RIGHT-OF-WAY**

11/16/12
Date Submitted

1. ORGANIZATION BEING REPRESENTED:

Name Pensacola Sports Association
Address 101 W. Main St. Pensacola 32502

2. PERSON REQUESTING PERMIT:

Name Jason Libbert
Address 101 W. Main St.
Phone 434-2800

3. PERSON ACTING AS CHAIRMAN AND RESPONSIBLE FOR CONDUCT THEREOF:

Name SAME AS ABOVE
Address _____
Phone _____

4. DATE, HOURS AND LOCATION OF EVENT:

Saturday, Feb. 2 - 7am - 9am - Hwy 98
Daniel St - Kenilworth Ave.

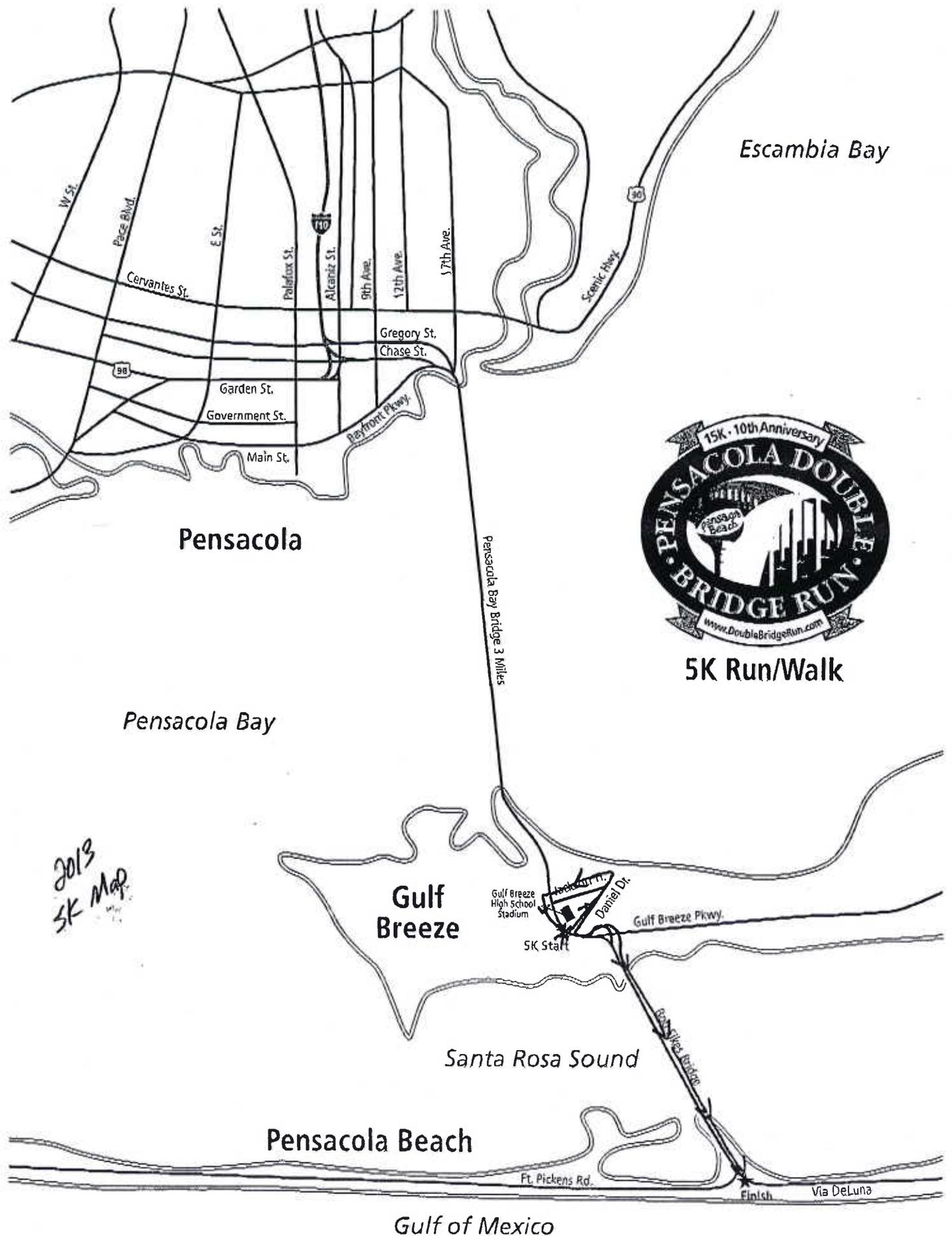
5. GENERAL DESCRIPTION OF ACTIVITIES, ESTIMATED ATTENDANCE, NUMBER AND TYPE OF VEHICLES, IF ANY. IF A FUND RAISING EVENT, INDICATE PROPOSED USE OF FUNDS:

16th Darts Bridge Run - 15K runs from Pensacola through G & H
Brewery and onto Pensacola Beach - 5K runs from Daniel St to Kenilworth Ave
onto Hwy 98 onto Pensacola Beach
4,000 runners - emergency vehicles, sag wagon, & a cone truck

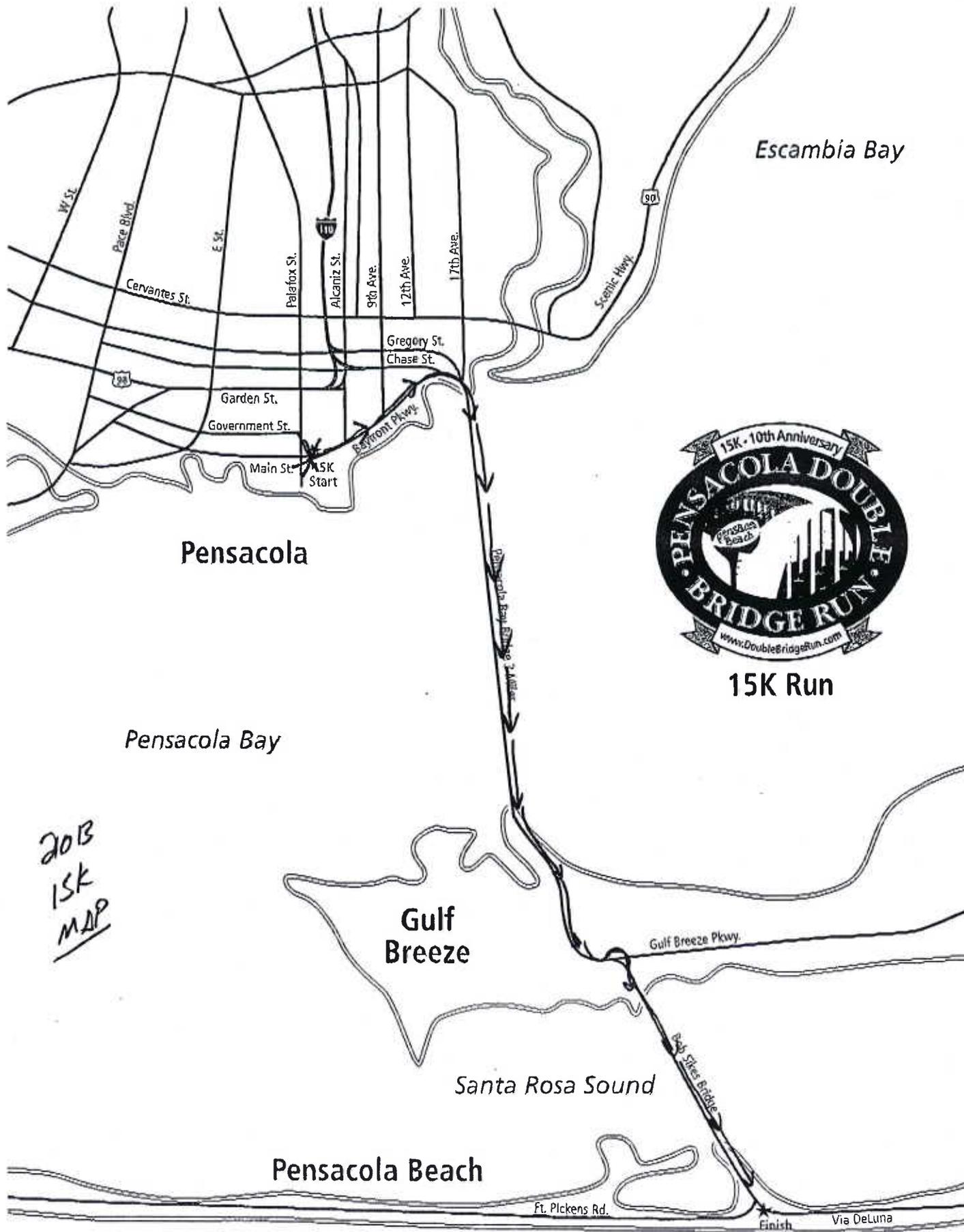
Jason Libbert 11/16/12
Applicant's Signature/Date

[Signature]
Police Department's Approval/Date

City Manager's Approval/Date



5K Run/Walk



Escambia Bay

Pensacola

Pensacola Bay

Gulf Breeze

Santa Rosa Sound

Pensacola Beach

Gulf of Mexico



15K Run

2013
15K
MAP

Ft. Pickens Rd.

Finish

Via DeLuna

Gulf Breeze Pkwy.

Bob Sikes Bridge

Bayfront Pkwy.

Pensacola Bay Bridge

Scenic Hwy.

Pace Blvd.

W St.

Cervantes St.

E St.

Palafox St.

Alcaniz St.

9th Ave.

12th Ave.

17th Ave.

Gregory St.

Chase St.

Garden St.

Government St.

Main St.

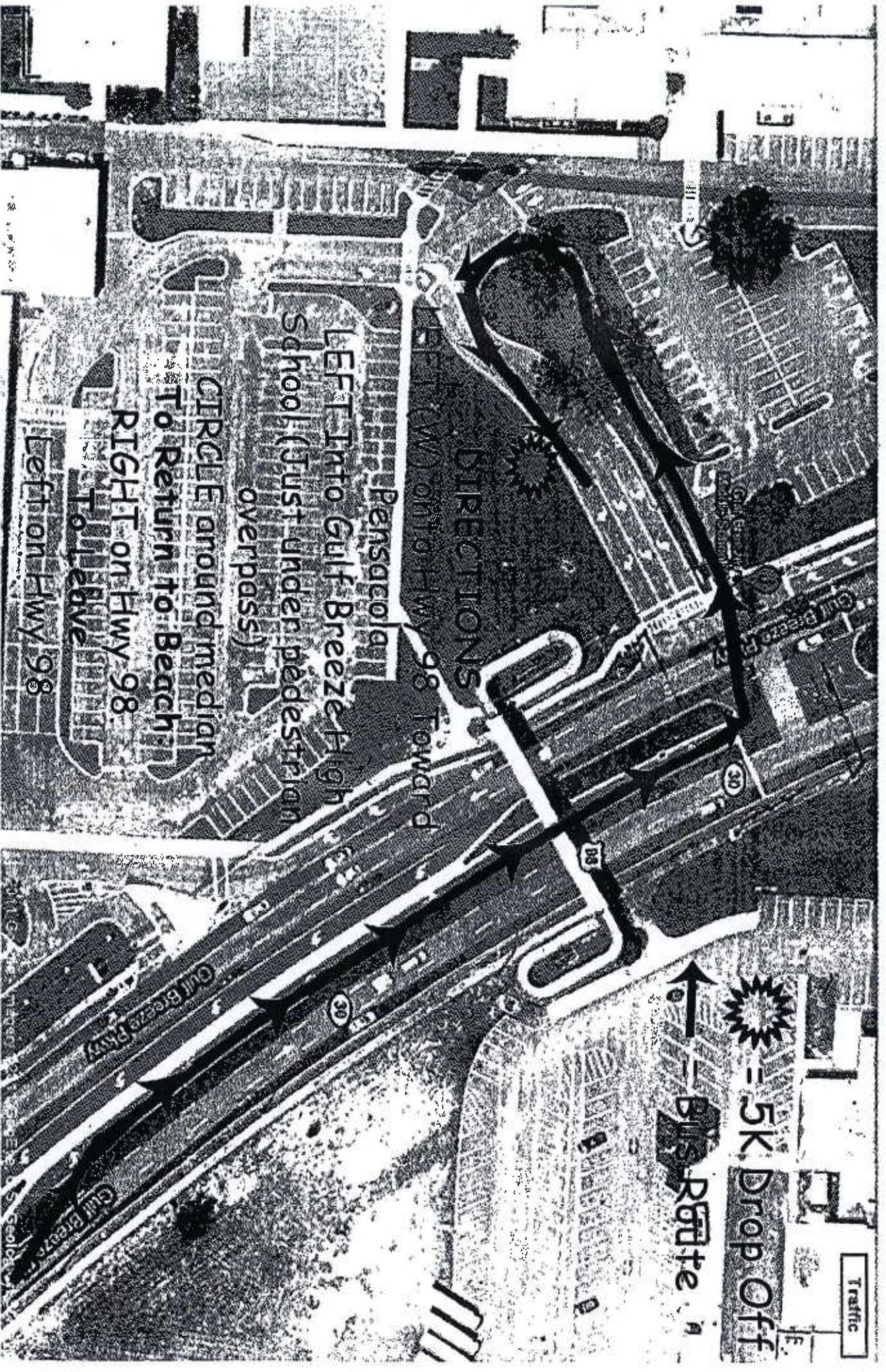
15K Start

90

98

10

Pensacola Beach



Traffic

☀️ = 5K Drop Off

↑ = Route

DIRECTIONS

Pensacola
LEFT into Gulf Breeze High School (Just under pedestrian overpass)

CIRCLE around median
TO Return to Beach

RIGHT on Hwy 98
TO Leave

Left on Hwy 98



City of Gulf Breeze

Police Department

Robert C. Randle
Chief of Police

Richard Hawthorne
Deputy Chief of Police

November 14, 2012

To: Edwin Eddy, City Manager

From: *RC* Robert Randle, Chief

Re: Motorola Radio Batteries

Our radio batteries are at the end of their life span and need to be replaced with Lithium Ion batteries. I have received three bids with the low bid provided by Ewing Engineering Solutions – a GSA provider. Shane Carmichael uses the same company for the Fire Department. The total for the batteries is \$1,238.70. I am requesting to use Red Light Camera funds to pay for the batteries.

RECOMMENDATION: That the City Council approve the purchase and funding from the Red Light Camera Project.





City of Gulf Breeze

DEPARTMENT OF PARKS AND RECREATION

TO: Edwin A. Eddy, City Manager

FROM: Ron Pulley, Director of Parks and Recreation

SUBJECT: Bid Results & Recommendation - Vista Park Pier Repairs

DATE: November 20, 2012

Sealed bids for the repair of the Vista Park Pier were received from three (3) vendors and opened today at 2:00 pm.

	Base Bid	Alternate 1	Total
1. Loftis Marine Division, Inc., Pensacola, FL -	\$20,400.00	\$8,100.00	\$28,500.00
2. Gulf Marine Construction, Inc, Pensacola, FL -	\$9,564.00	\$25,490.00	\$35,054.00
3. The Greene - Simmons Company, Pensacola, FL -	\$76,266.00	\$13,159.00	\$89,425.00

The Base Bid represents the costs of returning the pier to it's pre-storm condition. Alternate 1 represents the additional cost of replacing the pier decking with "Thru Flo" decking in order to mitigate potential damage from similar storms in the future.

Prior to seeking competitive bids, we received damage evaluations and basic repair estimates from two marine contractors. These two independent evaluations agreed on the scope of damage and necessary repairs. In lieu of hiring an engineer, these evaluations were used to develop the published bid specifications.

Evaluation

We believe that the improvement provided by the "Thru Flo" decking will substantially help to mitigate future damage. Therefore, we have evaluated these bids based on the lowest cost including the improved decking. The incremental cost of the "Thru Flo" decking in the low bid, provided by Loftis Marine, is \$8,100.00. Loftis' base bid of \$20,400.00 is consistent with the estimates we received prior to bid publication.

Recommendation

That Council authorize Loftis Marine Division, Inc. to proceed with the repair of the Vista Park Pier, including Alternate 1, at a cost of \$28,500.00.

Scope of Work & Bid Submittal Form

Repair of Vista Park Pier

Bid Opening November 20, 2012 2:00pm

This Project is intended to repair and return the fishing pier at Vista Park to its pre-storm condition.

Description	Units	Per Unit Price	Total
1. Replace all Damaged decking. Match existing color & material			
2. Replace all damaged decking and sub-frame lumber & hardware	1	\$17,900.-	\$17,900.-
3. Repair damaged handrail	1	\$2,500.-	\$2,500.-
4. Provide a one year warranty one all repairs	1	\$0	\$0 no charge for this

No Bid
*There is damaged subframing that needs repair.

* Includes damaged portion on main walk and all of platform.
* Acts of God not included.

Total Bid \$20,400.-
Does not include item #1

Alternate #1

Same as above, except that:

All decking shall be replaced with "Thru Flo" brand decking

1 \$8,100.00 \$8,100.00

* Platform only
* Main Pier to remain Choice deck / Moistureshield.

Leftis Maurice

Gulf Marine Construction, Inc.

1232 N Pace Blvd
Pensacola, FL 32505

850-916-7606
251-370-4938
Sales@gulfmarine.biz

Estimate

Estimate No: 487
Date: 20 Nov 12



Bill To:

City Of Gulf Breeze Vista Park Pier
1070 Shoreline Dr
Gulf Breeze, FL 32561
850-934-5115

Description	Quantity	Rate	Amount
1) Replace all damaged decking to match existing color and material	1.00	\$6,244.00	\$6,244.00
2) Replace damaged sub-frame lumber and hardware	1.00	\$3,120.00	\$3,120.00
3) Repair damaged handrail	1.00	\$200.00	\$200.00
4) Provide a one year warranty on all repairs	1.00	\$0.00	\$0.00

Alternate #1 - All decking shall be replaced with Thru-Flo brand decking, price includes all necessary framing modifications to accommodate Thru-Flo spacing. Alternate #1 price: \$25,490

Total \$9,564.00

Scope of Work & Bid Submittal Form

Repair of Vista Park Pier

Bid Opening November 20, 2012 2:00pm

This Project is intended to repair and return the fishing pier at Vista Park to its pre-storm condition.

Description	Units	Per Unit Price	Total
1. Replace all Damaged decking. Match existing color & material	<u>1</u>	<u>\$31,790</u>	<u>\$31,790</u>
2. Replace all damaged decking and sub-frame lumber & hardware	<u>1</u>	<u>\$37,020</u>	<u>\$37,020</u>
3. Repair damaged handrail	<u>1</u>	<u>\$6,701</u>	<u>\$6,701</u>
4. Provide a one year warranty one all repairs	<u>1</u>	<u>\$755</u>	<u>\$755</u>
Total Bid			<u>\$76,266</u>

Alternate #1 (Item #1)

Same as above, except that:

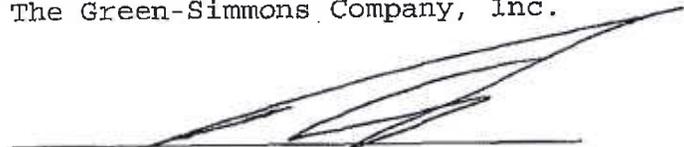
All decking shall be replaced with "Thru Flo" brand decking

<u>1</u>	<u>\$44,949</u>	<u>\$44,949</u>
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Alternate Total Bid \$89,425

76,266
13,159

The Green-Simmons Company, Inc.


Nathan A. Green, President



City of Gulf Breeze

DEPARTMENT OF PARKS AND RECREATION

TO: Edwin A. Eddy, City Manager

FROM: Ron Pulley, Director of Parks and Recreation

SUBJECT: Bid Results & Recommendation - Hwy 98 Landscape Maintenance - Andrew Jackson to Daniel Drive

DATE: November 20, 2012

Sealed bids for the landscape maintenance of the Highway 98 medians and right of way from Andrew Jackson Trail to Daniel Drive were received from three (3) vendors and opened today at 3:00 pm.

- | | |
|---|-------------|
| 1. Perdue Landscaping and Lawn Maintenance, Pensacola, FL - | \$47,630.00 |
| 2. M&M Landscape and Irrigation, DeFuniak Springs, FL - | \$28,860.00 |
| 3. Hepworth Lawn Maintenance - Gulf Breeze, FL - | \$31,116.00 |

Evaluation

Although M&M Landscape and Irrigation provided the low bid, it was noted that M&M's bid includes the servicing of the nine (9) flower beds, four (4) times per year, representing an annual cost of \$1,440.00. The remainder of their bid, \$27,420.00, represents the annual cost of mowing, trimming, pruning, edging, etc.

Hepworth Lawn Maintenance's bid, however, provides for servicing each of these nine (9) beds on a weekly basis, at a total annual cost of \$9,120.00. Hepworth's annual fees for mowing, trimming, pruning, edging, etc. amounts to \$21,996.00.

As shown by our recent experience, the care given these beds is critical to the success of our beautification efforts. As a result of Hepworth's weekly care, while acting as our temporary provider over the last two months, these planting areas have improved dramatically. We do not believe these improvements would have been possible, nor would they be sustainable, with only four servicings and an expenditure of only \$1,440.00 per year.

To summarize, we believe that the resource allocation in Hepworth's bid best provides for the level of care required by our recent beautification efforts. Additionally, Hepworth Lawn Maintenance has successfully served as the City's landscape maintenance contractor for the remaining portions of Highway 98 and Route 399 since 2009. The opportunity to engage one landscape maintenance contractor for the full course of Highway 98 from the Three Mile Bridge to the western edge of the National Seashore will improve the consistency of care and eliminate the need for multiple contractor coordination.

Recommendation

That Council award a contract to Hepworth Lawn Maintenance for the landscape maintenance of the medians and right of way of Highway 98 from Andrew Jackson Trail to Daniel Drive, in the amount of \$31,116.00 annually.

M&M Landcaping and Irrigation, LLC

M&M Landscaping and Irrigation, LLC
Post Office Box 422
DEFUNIAK SPRINGS, FL 32435

(850)368-5612
mmlandscapingandirrigation@gmail.com

Estimate

Date	Estimate #
11/20/2012	1019
Exp. Date	
	12/20/2012

Address

City of Gulf Breeze
Highway 98 - Andrew Jackson Trail to Daneil C
1070 Shoreline Drive
Gulf Breeze, FL 32562-0640

Date	Description	Amount
11/20/2012	Monthly Lawn Maintenance - Mow, Edge, & Trim All	18,720.00
11/20/2012	Palm Trees - 100 Trees @ \$20.00 per Tree	2,000.00
11/20/2012	Mulch Installation - 30 Yards @ \$75.00 per yard (Twice Annually)	4,500.00
11/20/2012	Shrub Trimming	600.00
11/20/2012	Installation/Removal of Seasonal Flowers (Four Times Annually)	1,440.00
11/20/2012	Rye Grass Installation	1,600.00

Annual = \$28860.00
Monthly = \$2405.00

Total \$28,860.00

Accepted By

Accepted Date

- E. Contractor will replace any sprinkler heads if damaged by the crew during the performance of their duties. However, any additional repairs due to vandalism or aging of systems will be billed for parts and labor.

III. Insurance

- A. Contractor shall provide proof of liability, property damage and workers compensation insurance.

IV. Lawn Service Cost

- A. The cost for this contract is broken down as follows:

a. 20 trays of annuals planted twice a year	\$ 1,200.00
b. 38 visits of maintenance at \$840.00 per visit	\$ 31,920.00
c. 1500 bags of pine bark nuggets spread bi-annually	\$ 14,070.00
d. 8 bags of rye grass spread annually	\$ 440.00

Total Annual Price \$47,630.00

This annual amount of **\$47,630.00** will be invoiced by Perdue Lawn Service, Inc. on a monthly basis in the amount of **\$ 3,969.16**.

- B. Invoices will be mailed on the end of each month and will be due no later than the 15th unless other arrangements are made. There will be a service charge of 1.5% per month on all unpaid balances over 30 days.

V. Term of Contract

- A. Contract will be for the period of one year to expire one year from date signed. Contract may be terminated with a 30 day written notice of cancellation.

Perdue Lawn Services, Inc.

City of Gulf Breeze

Date

Date

Hepworth Lawn Maintenance, LLC.

426 Surrey Drive

Gulf Breeze, Fl. 32561

Since 1989

Proposal For: City of Gulf Breeze (Hwy. 98 new landscaping)

Scope of work: Installation and Maintenance of Flower Beds

Details:

Install Annual flowers twice a year in nine new beds

Maintain each bed weekly

Replace soil with each new planting

Monitor Irrigation in planting area

Monthly Price: \$95 per month for each flower bed

Total Monthly Price: \$760

Total Annual Cost of Flower Bed and Landscape Maintenance

\$31,120.00



City of Gulf Breeze

DATE: November 19, 2012
TO: Edwin A. Eddy, City Manager
FROM: Vernon L. Prather, Director of Public Services *V.P.*
RE: Traffic Calming Devices

In an effort to increase the awareness of speed limits on City streets, Staff has researched signage options with radar capability.

We obtained pricing for two (2) solar powered radar signs which flash and record the actual speeds of the vehicle, number of vehicle, number of speeders, peak speed, etc. These devices are pole mounted, but could be moved as needed to address trouble areas or to collect data.

Staff solicited quotes and obtained the following pricing, with Radarsign submitting the low quote of \$9,360.00.

Gulf Coast Traffic Engineers (Pensacola)	\$ 12,424.00
Radarsign (Alpharetta, Georgia)	\$ 9,360.00
Temple Inc. (Decatur, Alabama)	\$ 11,478.00

Recommendation: City Council authorize the purchase of two (2) solar powered, speed check radar signs from Radarsign for \$9,360.00.

GULF COAST TRAFFIC ENGINEERS, INC

8203 KIPLING ST., P.O. BOX 10625
 PENSACOLA, FL. 32524-0625
 PHONE: (850) 478-7066
 FAX: (850) 476-0244



QUOTATION

BID DATE: 11/14/12
 JOB: SOALR RADAR UNITS

FAX NUMBER: _____

CONTRACTOR: CITY OF GULF BREEZE
 ATTN: HAROLD HATCHER

PHONE _____

ITEM NUMBER	QUANTITY	WORK DESCRIPTION	UNIT	UNIT PRICE	AMOUNT
	2	SOLAR RADAR UNITS 13" NUMBER HEIGHT (DOES NOT INCLUDE POST)	EA	\$5,812.00	11,624. ⁰⁰
	2	ALUMINUM POST 4" X 1/4" X 20"	EA	\$235.00	470. ⁰⁰
	2	SLIP BASE 4"	EA	\$165.00	330. ⁰⁰
		DELIVERY IN 7 - 14 DAYS			<u>12,424.⁰⁰</u>
		NOTE: GULF COAST TRAFFIC ENGINEERS, INC. IS PROUD TO OPERATE A DRUG FREE WORKPLACE IN COOPERATION WITH THE PENSACOLA CHAMBER OF COMMERCE.			
			TAX		\$0.00
					\$0.00
TOTAL BID:					SEE ABOVE

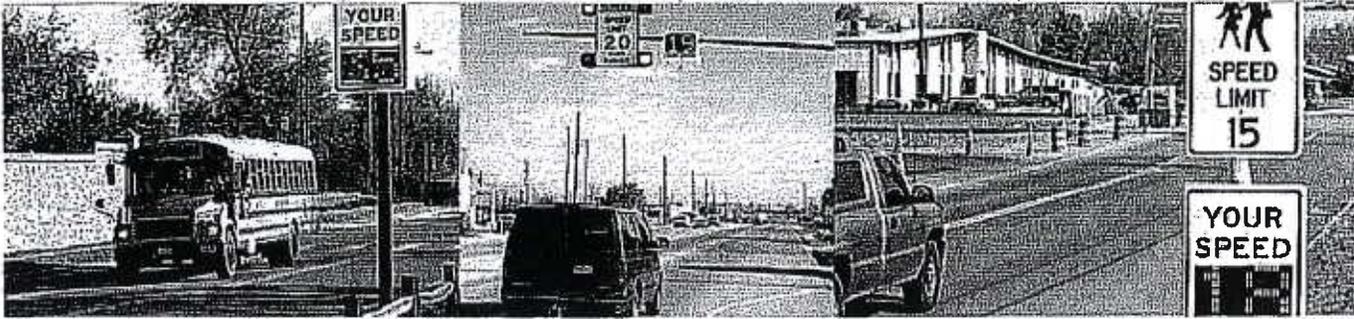
JOEL E. ENDERSON
 JOEL E. ENDERSON, VICE PRESIDENT

Traffic Safety

Law Enforcement

Security & Surveillance

Power and Light



Pole-Mount Radar-Speed Signs

~~WSDB, WSD2430P~~ # 208328 - C1

Pole-mounted speed signs are often deployed in school zones, neighborhoods and high-accident areas — locations where obeying the speed limit is critical. Wanco radar-speed signs provide advanced speed display in an easy-to-use system that helps warn motorists to slow down.



Features

- High-output amber LEDs
- Clearly displays speed in mph
- Configurable activation, violation, and speed settings
- Choose either 18-inch or 12-inch character size to suit the application
- Optical lenses and sun shades over 18-inch LED characters ensure superior legibility
- Display flashes vehicle's speed if above the user-configured over-speed setting
- Display flashes four-corner if a vehicle exceeds a second, extreme-speed setting
- Diamond-grade reflective sheeting resembles R2-1
- Approach-only K-band radar measures speeds from 5 to 150 mph (8 to 240 km/h), at a distance of up to 1500 feet (450 meters)
- Software-controlled selection of speed units, mph or km/h
- Radar unit is CE compliant, FCC approved
- Signs feature standard mounting for a 4½-inch diameter round pole



1095 Windward Ridge Pkwy
Suite 150
Alpharetta, GA 30005

PROPOSED BY:

Charlie Robeson
678-520-5152
678-278-1256

Date:
11/6/2012

Quotation

PROPOSED TO:

City of Gulf Breeze
1070 Shoreline Drive
Gulf Breeze, FL 32561
850-934-5136
hhatcher@gulfbreezefl.gov
Harrold Hatcher

SHIP TO:

City of Gulf Breeze
1070 Shoreline Drive
Gulf Breeze, FL 32561
850-934-5136
hhatcher@gulfbreezefl.gov
Harrold Hatcher

P. O. NUMBER	TERMS	DESCRIPTION	VIA	F. O. B.
	Net 30			Alpharetta, GA
LINE #	QTY	PART #	PRICE EACH	TOTALS
1	2	TC-500BOX	\$4,425.00	\$8,850.00
		AA-012	Included	
		AC-027	Included	
		SLOxx	Included	
		AR-002	Included	
		AR-001	Included	
		SS002	Included	
2			Included	
3			Included	
4			Included	
5			Included	
6			Included	
7			Included	
8			Included	
9			\$255.00	\$510.00
TOTAL			\$9,360.00	\$9,360.00

Safety in a Box Package/TC-500S SOLAR Radar Sign-12" Display
 TC-500S driver feedback sign w/12" LED display
 40 watt solar panel with pole mounting bracket
 Two 12V 18 amp hour AGM batteries, provides up to 21 days operation
 24" w x 21" h YOUR SPEED faceplate
 Bashplate™ (provides the ultimate in vandal protection of sign)
 Bluetooth™ wireless transmitter
 Sign mounting clamp set (specify 4.5"OD)
 Regulatory speed limit sign 18" x 24" (please indicate MPH with order)
 Sign Extender brackets for regulatory speed limit sign
 11' Aluminum Pole (4.5" OD) with breakaway base and pole cap
StreetSmart™ Data Collection software (per sign)
 Provides weekly, daily, hourly, and 1/2 hour data on # of vehicles, # of speeders, average speeds, peak speeds, 50th & 85th percentile

Concrete Form
 Prefabricated for pouring pole base (includes four 12" anchor bolts and piece of rebar)

Two year warranty (includes parts & labor)
 Turnaround time to repair after receipt, 10 business days

Ground Shipping for TC-500BOX Solar

* Quote valid for 45 days. Pricing does not include applicable taxes.



Authorized Signature

Print Name/Title

Date

Quotation

Date:



radarsign™ SAFETY IN A BOX Easy as 1-2-3

MAKING ROADS SAFER

Radarsign's Safety in a Box™ is easy to order, requires no configuration and is a complete package for the end user. This all inclusive sign package has everything needed for installation except the shovel and the concrete. All that is required is digging a hole, pouring the concrete, and installing the sign. It's that easy.



Safety in a Box™ Package includes:

- TC-500S radar speed sign w/ 12" LED display
- 24" w x 21" h YOUR SPEED full size faceplate
- 40 watt solar panel with mounting bracket
- All hardware needed to mount the radar sign and solar panel on a pole
- Regulatory speed limit sign (choose from 10, 15, 20, 25, 30 or 35 MPH)
- Sign extender bracket for the regulatory speed limit sign
- Concrete form for the pole base and anchor bolts
- 11' aluminum pole with breakaway base and pole cap (optional black decorative pole is available)
- Armored Bashplate™ which provides the most effective vandal protection on the market today
- Bluetooth wireless operation from your laptop PC
- StreetSmart Data Collection software: Provides traffic data proving the effectiveness of the radar sign
- 2 year warranty on parts and labor, including batteries



Installed Safety in a Box



Installed concrete form with anchor bolts



Breakaway pole base



Regulatory speed limit sign



Installed regulatory speed limit sign using extender bracket set



3/8" Bashplate™ protects LEDs & internal components



Sealed, powder-coated aluminum housing is vandal-resistant



40 watt solar panel

TC-500 Radar Speed Sign Specifications

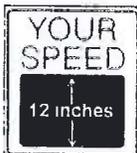
Power Options:

- **TC-500S (Solar):** Dual 12-volt, 18 amp/hour AGM batteries with solar panel
- **TC-500A (AC):** Hard wire to 100V-240V power supply
- **TC-500B (Battery):** Dual 12-volt, 18 amp/hour AGM batteries; includes AC adapter/charger
- **Power Consumption:** < 2.5 amps (24w) in active mode; Idle mode < 1 watt; Circuit Breaker: Multi-circuit, 5 amp fuses



YOUR SPEED Faceplate

- Full size 24" w x 21" h YOUR SPEED faceplate with 3" lettering
- MUTCD compliant colors and reflectiveness
- Oversized 24" w x 26" h faceplate optional with 4" lettering
- Ideal for 10 MPH to 40 MPH speed limit roads
- Available in white, fluorescent yellow or safety orange



Standard Programming

- On/Off Timer Options: 4 timers per day, also by day of week. Settings allow lower speed limits for school zones.
- Display On/Off: Allows traffic data collection to continue even when display is off.
- Display Brightness Control: Auto adjusts to light conditions, up to 100 levels.
- Setup Functions: Easy to follow menu- software managed, no mechanical switches to operate.
- Maximum Speed Cutoff: Prevents unwanted high speed displays, up to 99 mph; discourages excessive speeds to 'test' sign. Choice of flashing matrix, or LED display cutoff.
- Date/Time Control: Battery backed real-time clock / calendar

Speeding Alert

- 2 speeds of flashing LEDs to notify drivers that are exceeding the speed limit

Operating Temperatures

- -40° F to +138° F.

BluetoothTM Communication

- Allows secure wireless operation of radar sign and data collection directly from laptop from the comfort of a nearby vehicle.

Housing

- Dimensions: 15.8" H x 22.2"W x 5.25"D
- Thickness: .1875" to .25" aircraft aluminum with white powder coat finish
- Provides maximum protection from elements & vandalism
- NEMA 4R level compliant
- Non-sealed and ventilated
- Humidity Maximum: 100%



BASHPLATETM with LED cones

- Internal .375" aluminum shield to protect components from abuse or vandalism
- Beveled design protects LEDs and internal components by dissipating any force inflicted on the sign
- Conical holes for each LED focus and reflect light toward the road, providing the highest quality viewable display with minimum energy usage.



LEDs

- 2 digits, 12" high super bright amber LEDs (life up to 100,000 hours) with directional beam technology
- Automatic intensity adjustment to ambient light conditions for maximum visibility
- Provides directed viewing of display to oncoming traffic



GE LexanTM Display Cover

- .25" thick protective cover
- Abrasion resistant
- Graffiti resistant
- UV resistant
- Shatter resistant



Radar

- Type: K Band, single direction Doppler radar, FCC part 15 compliant
- Sensor Range: Sensor range up to 1000'
- Beam Width: 12 degrees, +/- 2 degrees
- Operating Frequency: 24.125 GHz, +/- 50 MHz
- Accuracy: +/- 1.5 mph
- Speed Detection Range: 5 - 127 mph

TC-500 Radar Speed Sign Specifications

Mini-SD Memory Card

- System Storage Capacity: stores data on up to 5 million vehicles

Weight

- TC-500A (AC): 32 lbs.
- TC-500B (Battery): 56 lbs. (includes 2 batteries)
- TC-500S (Solar): 56 lbs. (includes 2 batteries)

Warranty

- Two year warranty on parts and labor, including batteries
- Exceptions: Does not cover malicious abuse, theft, or damage due to unauthorized modification.
- Optional third year warranty extension available.

Optional Features

- **StreetSmart:** Traffic statistics software to report, organize and analyze speed and traffic data
- **EZ Comm:** Cellular based remote sign management system with 365 day calendar
- **External Device Trigger Option:** System that activates external devices from the radar speed sign based on time and/or speed, or temperature.

Solar Power

- Solar Panel Output: 40 watt
Voltage at Pmax = 16.9V
Current at Pmax = 2.34 Amps
- Optional Upgrade:
Solar Panel: 65 watt
Voltage at Pmax = 17.4V
Current at Pmax = 3.75 Amps
- Batteries: Two 12-volt, 18 amp/hour AGM batteries (UL recognized). Designed to slide into housing slots without any danger of movement.
- Battery Controller: Manages the flow of solar energy input (up to 85w) from solar panel to battery.
- Pole Mount: Side pole mount with 45° angle bracket for effective solar charging.
- Software Control: SmartCharge® software prevents overcharging and intelligent shutdown when battery falls below acceptable voltage; auto restart when sufficiently recharged.
- Battery Status: Via BluetoothTM, can check battery charge levels and solar amperage.



TEMPLE, INC.

P.O. Box 2066 / 50 Davis Street
Decatur, AL 35602
Phone: 800/633-3221, Local 386-615-8246
Fax: 256/353-4578, Local 386-615-4866

TO: Harrold G. Hatcher, CPII, CGP
City of Gulf Breeze
Public Services Compliance Officer

1954 - 2012
Serving the South's
Traffic Needs
for Over 50 Years

DATE: 13-Nov-12
TERMS: Net 30 Days, FOB Shipping Point, Prepaid and Allowed
DELIVERY: 4 to 6 Weeks ARO
SALESPERSON: Sheldon Pafford

QUOTE #: Gulf Breeze IDC 11-13-12

Page 1 Of 1

CONDITIONS: The prices and terms on this quotation are subject to verbal changes or other agreements unless approved in writing by Temple, Inc.. All quotations and agreements are contingent upon strikes, accidents, fires, availability of materials and all other causes beyond our control. Prices are based on cost and conditions existing on the date of the quotation and are subject to changes by Temple, Inc. before final acceptance.

Quantity	Description	Price	Extended
2	SC-15 Speed Check Radar Speed Display Model VSC-1520F	\$ 4,999.00	\$ 9,998.00
2	Shipping	\$ 180.00	\$ 360.00
2	15' Pelco Alum Ped Pole Assy: Includes: PB-5100-15 Alum pole PB-5306 ANCHOR BOLTS PB-5334-1S Square alum base w/ Alum. Door PB 5325 Collar assy for square base	\$ 560.00	\$ 1,120.00
Total Quote			<u>\$ 11,478.00</u>

Includes:
Slow Down Message
Traffic Analyzer Scheduler
Solar Package
Pole Not Included
Posted Speed Limit Sign Not Included

APL # 70030101213011

Quote Valid for 30 Days

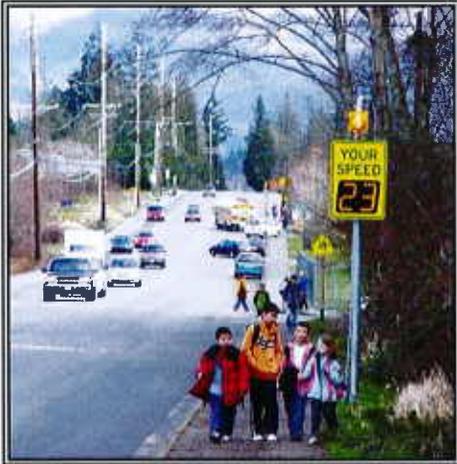
Sheldon Pafford
Account Representative



THE BEST IN THE BUSINESS

SPEEDCHECK™

“YOUR SPEED” Display



At SpeedCheck we know radar speed displays, it's all we do. We are committed to delivering the best solution on the market with a 4th generation display.

- ✓ SpeedCheck displays offer superior visibility in all conditions with UltraClear™, delivering the highest contrast, even in direct sunlight
- ✓ Safety Mask™ prevents viewing of the sign outside of drivers normal field of view, keeping the driver's eyes on the hazard zone ahead
- ✓ Vandalism protection - display can take a direct hit without damaging internal components, by deflecting up to 2 inches
- ✓ Integrated Violation Alert, High Speed Cut-off and optional Slow Down Message at user-defined speed thresholds
- ✓ Large selection of programming options to meet your needs
- ✓ Field repairable design - agency technicians can support displays with easy-to-access modular design
- ✓ Lowest power consumption available; solar power packages guaranteed 365 days, 24 x 7
- ✓ Quality product with 100% solid state design, backed with a 3-year standard warranty and 10-years for LED panels

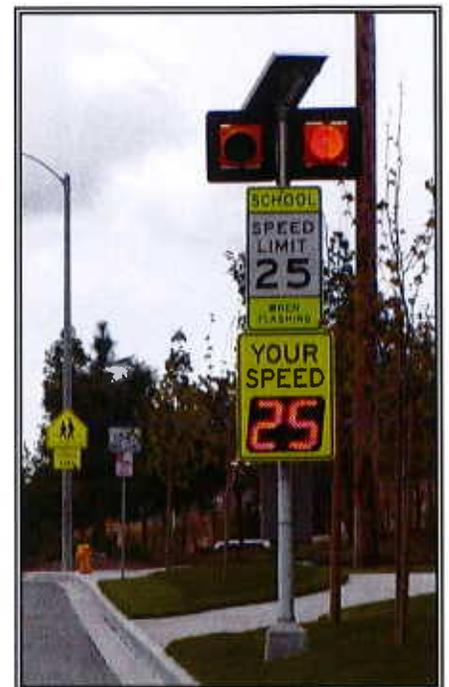
Specification	15"	18"
Display Housing	26 1/2" x 20" x 6" (67 x 51 x 15 cm)	31" x 22 3/4" x 5" (79 x 58 x 13 cm)
Sign Dimensions	30" x 42" (76 x 107 cm)	36" x 48" (91 x 122 cm)
Weight	36 Lbs. (16.3 kg.)	42 Lbs. (19.0 kg.)

2006 National Survey

Traffic engineers, police officers, and safety professionals identified radar signs as the most effective means of slowing traffic in neighborhoods and around school zones and playgrounds.

Police hail new traffic measures

Edythe Jensen, The Arizona Republic, Oct. 15, 2007
CHANDLER, AZ - Police are responding to fewer intersection accidents since the city expanded photo traffic enforcement and installed 64 speed-reader boards this summer, according to traffic Officer Seth Tyler.





THE BEST IN THE BUSINESS

SPEEDCHECK™

“YOUR SPEED” Display

SpeedCheck permanent displays include MUTCD-compliant YOUR SPEED sign with white, fluorescent yellow-green or yellow background and black lettering, approach-only radar, amber LEDs, and mounting brackets and are ready to be installed with either AC or DC power.

We guarantee solar power packages to operate year-round to your specifications. Solar systems include solar panel, mounting rack, pole-mounted battery housing with charge controller, deep-cycle solar battery, wiring and fittings.

Feature	Performance
15" digit height	Recommended for average traffic speeds 45MPH or lower
18" digit height	Recommended for average traffic speeds 45MPH or higher
Display Manager	Allows setting of basic Speed Display settings with wireless BlueTooth link; includes software
Scheduler	Allows setting of on/off times by day of week
Traffic Analyzer	Collects day, time, and speed of vehicle for over 200,000 cars and generates charts and speed compliance reports
SLOW DOWN	SC-15 only; Alternates vehicle speed the slow down message
Central Office™	Remote configuration of speed settings, scheduler and data collection; enables downloading of collected data
TimeKeeper™	Automated time clock synchronization with GPS satellite network
Device Manager	Triggers up to 2 external devices by speed threshold
Tilt Bracket Set	Support areas with steep grades or if display is higher than 12 ft.
QuickChange Brackets	Enables easy moving of a single display between multiple poles. One bracket required for the sign and one for each designated pole.

All SpeedCheck displays are manufactured with HP AlInGaP LED technology, heavy 11-Gauge Welded Aluminum and Stainless Steel and Brass Hardware. The display is a 12VDC system and supports either AC - 110/120 or 220/240 VAC or Solar 10 - 16 volts DC. The approach-only radar is low power 24.150 GHz (K-band) industry-standard radar unit.

[Vernon Prather <vprather@gulfbreezefl.gov>](mailto:Vernon.Prather@cityofgulfbreezefl.gov)

Fwd: Estimates**Harrold Hatcher** <hhatcher@gulfbreezefl.gov>

Wed, Nov 7, 2012 at 9:46 AM

To: DPS Vernon Prather <vprather@gulfbreezefl.gov>, Thomas Lambert <tlambert@gulfbreezefl.gov>

Here is the cost from Ingram on the lighted Daniel Drive sign, \$5800.00 each. HH

----- Forwarded message -----

From: **Tony Kuhl** <Tony@ingramcorp.com>

Date: Wed, Nov 7, 2012 at 9:32 AM

Subject: RE: Estimates

To: Harrold Hatcher <hhatcher@gulfbreezefl.gov>

Sorry I forgot to add them, They are \$ 4000.00 each and if you want a sign arm below the mast they are \$1800 each

From: Harrold Hatcher [mailto:hhatcher@gulfbreezefl.gov]**Sent:** Wednesday, November 07, 2012 9:04 AM**To:** Tony Kuhl**Subject:** Re: Estimates

Thanks Tony, Have you been able to develop a cost for the lighted Daniel Drive signs? Harrold

On Wed, Nov 7, 2012 at 8:53 AM, Tony Kuhl <Tony@ingramcorp.com> wrote:

Harrold

The cost to furnish and install 2 prepare to stop when flashing for the eastbound and west bound at the Hospital intersection will be \$47,711.00

Please let me know if you need anything else.

Thank You

Tony Kuhl

Project Manager

Ingram Signalization

850-232-0698

From: Harrold Hatcher [mailto:hhatcher@gulfbreezefl.gov]**Sent:** Tuesday, November 06, 2012 12:58 PM**To:** tony@ingramcorp.com**Subject:** Estimates

SOUTHERN MANUFACTURING

A Division of 

LED ThinLine Sign



Southern Manufacturing is proud to be recognized as the leading manufacturer of LED Illuminated Street Name Signs in the US.

At Southern Manufacturing dedication to continuous improvements in the technology and fabrication of LED signs has led to new developments in quality and manufacturing. These signs were designed for customers who prefer a lighter weight product with a thinner profile. They are available in single or double face, 4ft, 6ft and 8ft lengths with a 22.5" height. As with all our signs, the LED ThinLine signs are engineered to withstand 110 mph winds.

Lens: Our lenses are available in two choices, clear and opaque white and are .118" thick impact resistant polycarbonate. The sign faces are held firmly against the sign body with extruded D-cams, eliminating the loss of parts while working on signs in the field.

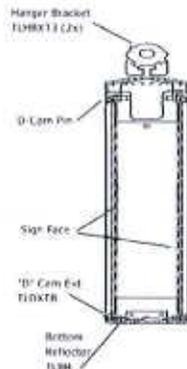
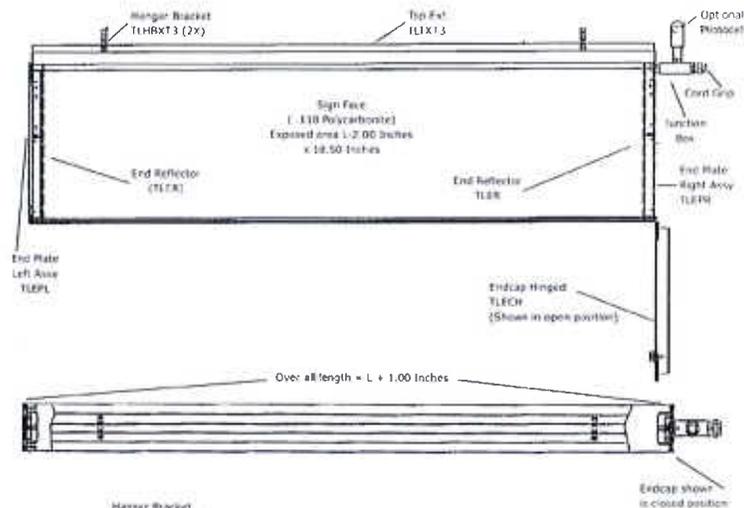
Power Supply: Southern Manufacturing builds thermal protection into the light engine of all LED street name signs as a standard feature.

The power requirement for Southern Manufacturing LED and Inductions signs are 110-270v; 50/60 Hz. The Fluorescent sign uses 120v; 60 Hz.

Light Emitting Diodes (LED): Southern Manufacturing uses solid-state, high flux/high output, ultra high brightness cool white lights with minimum projected continuous life of 50,000 hours. All LED signs are tested to ensure light photometric performance.

Sign Frame and Door: The frame and end cap of our ThinLine LED Sign is constructed with flat T5052 H32 .125" thick sheet aluminum and continuously welded, with caulked external seams for superior weather protection. The top and bottom frame is made with extruded 6063 T52 .125" aluminum. The sign depth is equal at top and bottom, 4.25". The end caps are hinged at the bottom of both sides for ease of maintenance and accessibility. The frame and doors are externally powder coated for durability.

LED ThinLine Sign



LED Thin Line Sign Standard Lengths:

L = 4'

L = 6'

L = 8'

*Available in LED only



Southern Manufacturing
501 Herndon Avenue
Orlando, FL 32803

Ph: (407) 894-8851
1-800-866-5699
Fx: (407) 894-5373



City of Gulf Breeze

TO: Edwin A. Eddy, City Manager
FROM:  David J. Szymanski, Assistant City Manager
DATE: November 19, 2012
SUBJECT: Community Development Block Grant Design Fees

After the initial success of applying and receiving over \$585,000 of CDBG funding, the City is again applying to the Florida Department of Economic Opportunity (DEO) for a grant. The City has applied for an additional \$650,000 in the Neighborhood Revitalization category to be used to revitalize infrastructure within the City. Again there is a City match that provides us 25 extra points in the Application.

The scope of the project consists of Septic Tank Abandonment. There will be a total of 57 new sewer hookups. The service area will consist of portion of San Carlos, Hampton Street and Gilmore. The project will provide approximately 3,070 LF of 8 inch gravity sewer, 1,360 LF of 4 inch force main and all appurtenances.

On September 18, 2012, the City Council accepted staff recommendation to consider the services Baskerville Donovan as an extension of work and use their fees as leverage match for the CDBG application process. City Council also accepted staff recommendation to commit \$155,330 in matching funds to promote septic tank abatement, improve property values, and address environmental concerns.

We have received Invoice No. 88663 for engineering services. Service rendered for the CDBG application were project design, FDEP permit application and geotechnical report, and service area survey. The invoice is in the amount of \$75,597 against a \$108,530 contract. It is recommended that Council approve payment. This project is funded from reserves from the City's Water and Sewer Department.

RECOMMENDATION: That the City Council approve payment of Invoice No. 88663 for project design, FDEP permit application and geotechnical report, and service area survey in the amount of \$75,597 to Baskerville - Donovan.

INVOICE



BASKERVILLE-DONOVAN, INC.
Innovative Infrastructure Solutions

September 30, 2012

City of Gulf Breeze
1070 Shoreline Drive
Gulf Breeze, Florida 32561

Contact: Richard W. Delp, CSI, CDT
Phone: 438-9661

Attn: Thomas Lambert, P.E.

INVOICE NO. 88663

Re: CDBG 2012 Sanitary Sewer Improvement
Submitted by: Richard W. Delp, CSI, CDT

BDI PROJECT NO. 20410.09

FOR PROFESSIONAL SERVICES RENDERED THROUGH

September 30, 2012

Task Description	Project Fee Allocation	Total Prior Invoices		Total This Invoice		Total Invoiced to Date	
		%	Amount	%	Amount	%	Amount
Task 1 - Design	\$57,312.00	0%	\$0.00	95%	\$54,447.00	95%	\$54,447.00
Task 2 - Advertising, Bidding and Award of Contract	\$6,368.00	0%	\$0.00	0%	\$0.00	0%	\$0.00
Task 3 - Engineering Services During Construction	\$23,700.00	0%	\$0.00	0%	\$0.00	0%	\$0.00
Task 4 - FDEP Permit Application and Geotechnical Report	\$8,000.00	0%	\$0.00	100%	\$8,000.00	100%	\$8,000.00
Task 5 - Survey	\$13,150.00	0%	\$0.00	100%	\$13,150.00	100%	\$13,150.00
Total Lump Sum Fee Amounts	\$108,530.00	0%	\$0.00	70%	\$75,597.00	70%	\$75,597.00
		Total Amount Earned to Date					
						\$75,597.00	
		Less Previous Invoices				\$0.00	
		AMOUNT DUE THIS INVOICE				\$75,597.00	

THANK YOU



City of Gulf Breeze

OFFICE OF THE CITY MANAGER

November 21, 2012

TO: Mayor and City Council

FROM: *Buey* Edwin A. Eddy, City Manager

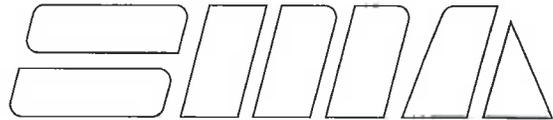
SUBJ: CONDITIONS INSPECTION AND REPORT - TIGER POINT GOLF AND COUNTRY CLUB

We discussed with the Council the need for an inspection of the buildings the City hopes to acquire as part of the Tiger Point Golf and Country Club. We asked David Alsop of Sam Marshall Architects for a proposal to complete the work. Attached please find their proposal.

The plans for the buildings are on the way to the City vis FedEx as of today. They will be delivered to Mr. Alsop on Monday, November 26th.

RECOMMENDATION:

That the City Council approve the expenditure of not to exceed \$5,200 for conditions inspection to be conducted by Sam Marshall Architects.



November 16, 2012

Mr. Edwin A. Eddy, City Manager
City of Gulf Breeze
1070 Shoreline Dr.
Gulf Breeze, FL 32561

Re: Conditions Inspection and Report – Tiger Point Club House Structures

Dear Mr. Eddy;

This is our proposal for the preparation of a conditions inspection and report for the Tiger Point club house structures. The scope of services is based on the visual inspection of the club house, the pro shop and the cart storage/maintenance buildings. We are requesting existing plans as they are available, and access to the buildings in all areas, including attics.

32 hours architectural (\$150 principal/\$100 architect)	\$4,000.00
8 hours structural (\$150)	<u>\$1,200.00</u>
Fee for inspection and report	\$5,200.00

Thanks for the opportunity to be of service.

Sincerely,

A handwritten signature in black ink, appearing to read 'David Alsop'.

David Alsop, AIA
Sam Marshall Architects

121116 proposal

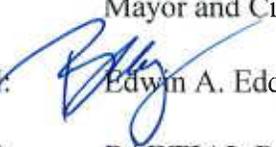


City of Gulf Breeze

OFFICE OF THE CITY MANAGER

November 21, 2012

TO: Mayor and City Council

FROM:  Edwin A. Eddy, City Manager

FROM: **PARTIAL PAYMENT - MEDIATION OF GAS FRANCHISE DISPUTE**

The City Council directed the City Attorney and staff to utilize mediation services provided by former Judge Ken Bell of Clark, Partington to resolve the City's franchise dispute with the City of Pensacola.

Attached is an invoice for a portion of Judge Bell's efforts through November 12, 2012. The City of Gulf Breeze and Pensacola split the costs.

RECOMMENDATION:

That the City Council approve payment of this invoice in the amount of \$8,920.25 from the Natural Gas Fund.

Clark, Partington, Hart, Larry, Bond & Stackhouse

ATTORNEYS AT LAW
SUITE 800, ONE PENSACOLA PLAZA
125 WEST ROMANA STREET
PENSACOLA, FLORIDA 32502

MAILING ADDRESS:
P.O. BOX 13010
PENSACOLA, FLORIDA 32591-3010

IRS I.D. No. 59-1564790

TELEPHONE (850)434-9200
FAX (850)432-7340
EMAIL accounting@cphlaw.com

Matt E. Dannheisser, P.A.
504 North Baylen Street
Pensacola, FL 32501

November 15, 2012
Client: MEDKBB
Attorney: KBB

For Professional Services Rendered Through November 12, 2012

Current Service & Disbursements

Matter #	Description	Invoice #	Services	Disbursements	Total
120681	Gas Franchise Dispute	98208292	\$2,625.00	\$5.50	\$2,630.50

Account Summary

Previous Balance	\$15,210.00
Total Services	\$2,625.00
Total Disbursements	\$5.50

Total Amount Due

\$17,840.50

PLEASE PAY \$ 8920.25

Please make checks payable to Clark, Partington, Hart & Hart
We also accept American Express, MasterCard and Visa
For proper credit, please return this remittance sheet with payment

Charge to my: AMEX MC Visa Account #: _____
Expiration date: ____/____ Security code (back of card): _____ Amount: \$ _____
Name on card: _____

Card billing address (with zip code): _____

Cardholder signature: _____

KBB MEDKBB 120681

Clark, Partington, Hart, Larry, Bond & Stackhouse

ATTORNEYS AT LAW
SUITE 800, ONE PENSACOLA PLAZA
125 WEST ROMANA STREET
PENSACOLA, FLORIDA 32502

MAILING ADDRESS:
P.O. BOX 13010
PENSACOLA, FLORIDA 32591-3010

TELEPHONE (850)434-9200
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EMAIL accounting@cphlaw.com

IRS I.D. No. 59-1564790

Matt E. Dannheisser, P.A.
504 North Baylen Street
Pensacola, FL 32501

November 15, 2012
Client: MEDKBB
Matter: 120681
Attorney: KBB
Invoice #: 98208292
Page: 1

RE: Gas Franchise Dispute

For Professional Services Rendered Through November 12, 2012

SERVICES

Date	Atty	Description	Hours	Amount
10/18/2012	KBB	Communicate with parties regarding contracts.	0.5	\$175.00
10/19/2012	KBB	Review and review two contracts along with several communications with both sides.	2.5	\$875.00
10/24/2012	KBB	Communicate with M. Dannheisser and review changes to gas sale agreement.	0.4	\$140.00
10/26/2012	KBB	Communicate with Gulf Breeze counsel regarding contract status.	0.3	\$105.00
10/29/2012	KBB	Confer with Don Suarez. Confer with M. Dannheisser. Review 5-page explanation of problems with Gas Supply Proposal and review contract history.	1.3	\$455.00
10/31/2012	KBB	Communicate with parties regarding gas sale agreement drafts.	0.5	\$175.00
11/01/2012	KBB	Confer with parties regarding disputes about latest draft of gas supply agreement.	0.9	\$315.00
11/05/2012	KBB	Confer with party and counsel.	0.6	\$210.00
11/06/2012	KBB	Communicate with party counsel.	0.4	\$140.00
11/08/2012	KBB	Confer with parties.	0.1	\$35.00
Total Professional Services			7.5	\$2,625.00

PERSON RECAP

Attorney	Level	Hours	Rate	Amount
KBB Kenneth B. Bell	PARTNER	7.5	\$350.00	\$2,625.00

DISBURSEMENTS

Date	Description	Amount
10/24/2012	Photocopying (55 @ \$0.10)	\$5.50

Total Disbursements \$5.50

Previous Balance \$15,210.00
Total Services \$2,625.00
Total Disbursements \$5.50

Total Amount Due

\$17,840.50

PLEASE PAY \$ 8920.05

**COMMUNITY REDEVELOPMENT AGENCY
BOARD OF DIRECTORS
SPECIAL MEETING**

**NOVEMBER 28, 2012
WEDNESDAY, 6:30 PM
COUNCIL CHAMBERS**

**THIS MEETING WILL BE HELD AT THE END OF THE
SPECIAL CITY COUNCIL MEETING**

- A. Discussion and Action Regarding City of Gulf Breeze Master Planning Invoice No. 154282 in the Amount of \$21,520.53 and Invoice No. 155739 for \$30,186.09 From VHB Miller Sellen
- B. Discussion and Action Regarding Fertilizer, Weed and Pest Control - Hwy 98 Medians

If any person decides to appeal any decisions made with respect to any matter considered at this meeting or public hearing, such person may need to insure that a verbatim record of the proceedings is made, which record includes the testimony and any evidence upon which the appeal is to be based.

The public is invited to comment on matters before the City Council upon seeking and receiving the recognition from the Chair.



City of Gulf Breeze

MEMORANDUM

TO: Edwin A. Eddy, City Manager
FROM:  David J. Szymanski, Assistant City Manager
DATE: November 19, 2012
SUBJECT: City of Gulf Breeze Master Planning Invoice

On May 9, 2011, the City Council directed staff to draft a Request for Proposal for a Master Planning consultant for the City and Hwy 98. On November 7, 2011 the City Council selected VHB Miller Sellen for the Master Plan Project and directed staff to negotiate scope of work and a contract. An agreed upon contract was signed by the Mayor in February 2012.

We have received two invoices: Invoice No: 154282 for professional services from September 2, 2012 to September 30, 2012. in the amount of \$21,520.53 and Invoice No. 155739 for professional services from October 1, 2012 to October 27, 2012 in the amount of \$30,186.09. This is the eighth payment against this \$329,500 contract. YTD we have spent \$242,243.20. The following actions have been taken against contract tasks:

Task 2 – Public Participation Process

Prepare for and facilitate September 6 Steering Committee meeting to discuss charrette results and preferred direction for draft master plan.

Round trip travel to Gulf Breeze September 2.

Prepare for and facilitate October 2 Steering Committee meeting to discuss charrette results and preferred direction for draft master plan.

Round trip travel to Gulf Breeze October 4.

Task 3 – Revitalization Alternatives

Revisions to concept plans per Steering Committee comments, including preparation of new stadium relocation concepts and a new city hall complex concepts.

Revisions to concept plans per October 4 Steering Committee comments, including preparation of new marina concept 1 and 2.

Prepare graphics for 3rd Public Workshop.

Task -4 – Market Analysis

WTL +a economic analysis and review of proposed catalyst sites.

Task – 5 Master Plan Preparation

Preparation of graphics for final master plan, capital improvements estimates, traffic analysis.

Task – 7 Coordination with Agencies

Review FDOT plans, prepare memorandum for City regarding preferred marina concepts and modifications to FDOT plans.

It is recommended that Council approve payment. This project is funded by the Community Redevelopment Agency.

RECOMMENDATION: That the City Council meet as the Board of Directors of the Community Redevelopment Agency on Monday, December 3, 2012 and approve payment of Invoice No. 154282 for \$21,520.53 and Invoice No. 155739 for \$30,186.09 to VHB Miller Sellen.



101 Walnut Street, PO Box 9151, Watertown, MA 02471
617.924.1770 - FAX 617.924.2286

Invoice

Invoice No: 0154282
October 04, 2012

Mr. Edwin Eddy
City Manager
City of Gulf Breeze
1070 Shoreline Drive
Gulf Breeze, FL 32561

VHB Project # 61691.00

Gulf Breeze Master Plan

Professional Services from September 02, 2012 to September 30, 2012

Task 00000 Reimbursables
Fee

Billing Phase	Fee	Percent Complete	Earned	Previous Fee Billing	Current Fee Billing
Context Report	25,000.00	94.00	23,500.00	23,500.00	0.00
Public Participation Process	105,000.00	82.00	86,100.00	80,850.00	5,250.00
Revitalization Alternatives	75,000.00	94.00	70,500.00	60,000.00	10,500.00
Market Analysis	54,500.00	82.00	44,690.00	42,237.50	2,452.50
Master Plan Preparation	55,000.00	0.00	0.00	0.00	0.00
Total Fee	314,500.00		224,790.00	206,587.50	18,202.50
Total Fee				18,202.50	

Reimbursable Expenses

Postage & Delivery	.65
Travel & Lodging	2,808.06
Meals	208.27
Printing	301.05
Total Reimbursables	3,318.03

Total this Task \$21,520.53

Total this Invoice \$21,520.53

Billings to Date

	Current	Prior	Total
Fee	18,202.50	206,587.50	224,790.00
Labor	0.00	7,362.50	7,362.50
Consultant	0.00	4,677.36	4,677.36
Expense	3,318.03	23,615.84	26,933.87
Totals	21,520.53	242,243.20	263,763.73

Outstanding Invoices

Number	Date	Balance
0152941	9/6/2012	47,705.42
Total		47,705.42

Payment Due Upon Receipt.

Original copy



101 Walnut Street
P. O. Box 9151
Watertown, MA 02471
617-924-1770
FAX 617-924-2286

Invoice

Billing Period thru 09/29/12
Project No.: 61691.00
Project Title: City of Gulf Breeze/Master Plan/Santa Rosa County

Task 00200 – Public Participation Process

Prepare for and facilitate September 6 Steering Committee meeting to discuss charrette results and preferred direction for draft master plan.

Round trip travel to Gulf Breeze.

Task 00300 – Revitalization Alternatives

Revisions to concept plans per Steering Committee comments, including preparation of new stadium relocation concepts and new city hall complex concepts.

Task 00400 – Market Analysis

WTL+a economic analysis and review of proposed catalyst sites.



101 Walnut Street
P. O. Box 9151
Watertown, MA 02471
617-924-1770
FAX 617-924-2286

Invoice

Billing Period thru 10/27/12
Project No.: 61691.00
Project Title: City of Gulf Breeze/Master Plan/Santa Rosa County

Task 00200 – Public Participation Process

Prepare for and facilitate October 2 and 4 Steering Committee meetings to discuss charrette results and preferred direction for draft master plan.

Round trip travel to Gulf Breeze October 4.

Task 00300 – Revitalization Alternatives

Revisions to concept plans per October 4 Steering Committee comments, including preparation of new Marina concept 1 and 2.

Prepare graphics for Third Public Workshop.

Task 00500 – Master Plan Preparation

Preparation of graphics for final master plan, capital improvements estimates, traffic analysis.

Task 00700 – Coordination with Agencies

Review FDOT plans, prepare memorandum for City regarding preferred Marina concepts and modifications to FDOT plans.



101 Walnut Street, PO Box 9151, Watertown, MA 02471
617.924.1770 • FAX 617.924.2286

Invoice

Invoice No: 0155739
November 02, 2012

Mr. Edwin Eddy
City Manager
City of Gulf Breeze
1070 Shoreline Drive
Gulf Breeze, FL 32561

VHB Project # 61691.00

Gulf Breeze Master Plan

Professional Services from October 01, 2012 to October 27, 2012

Task 00000 Reimbursables
Fee

Billing Phase	Fee	Percent Complete	Earned	Previous Fee Billing	Current Fee Billing
Context Report	25,000.00	94.00	23,500.00	23,500.00	0.00
Public Participation Process	105,000.00	87.20	91,560.00	86,100.00	5,460.00
Revitalization Alternatives	75,000.00	100.00	75,000.00	70,500.00	4,500.00
Market Analysis	54,500.00	82.00	44,690.00	44,690.00	0.00
Master Plan Preparation	55,000.00	30.50	16,775.00	0.00	16,775.00
Total Fee	314,500.00		251,525.00	224,790.00	26,735.00
	Total Fee			26,735.00	

Reimbursable Expenses

Postage & Delivery			.85		
Travel & Lodging			1,843.95		
Meals			22.50		
Printing			68.79		
Total Reimbursables			1,936.09	1,936.09	
			Total this Task	\$28,671.09	

Task 00700 Coordination with Agencies
Professional Personnel

	Hours	Rate	Amount	
Technical/Professional 12	7.00	145.00	1,015.00	
Technical/Professional 10	4.00	125.00	500.00	
Totals	11.00		1,515.00	
Total Labor				1,515.00
			Total this Task	\$1,515.00
			Total this Invoice	\$30,186.09

Billings to Date

Current Prior Total

Payment Due Upon Receipt.

Original copy

Project	61691.00	City of Gulf Breeze/Master Plan/Santa Ro		Invoice	0155739
Fee		26,735.00	224,790.00		251,525.00
Labor		1,515.00	7,362.50		8,877.50
Consultant		0.00	4,677.36		4,677.36
Expense		1,936.09	26,933.87		28,869.96
Totals		30,186.09	263,763.73		293,949.82

Outstanding Invoices

Number	Date	Balance
0154282	10/4/2012	21,520.53
Total		21,520.53



City of Gulf Breeze

DEPARTMENT OF PARKS AND RECREATION

TO: Edwin A. Eddy, City Manager

FROM: Ron Pulley, Director of Parks and Recreation

SUBJECT: Fertilizer, Weed and Pest Control - Highway 98 Medians

DATE: November 21, 2012

In order to maintain the turf that we have established within the medians of Highway 98, we need regularly scheduled applications of fertilizer, herbicide and pesticide. Regulations require that these chemicals be applied only by certified and licensed professionals.

Lawn Master currently provides this service for our athletic fields and has agreed to extend the same pricing to the Highway 98 medians. They will provide six (6) applications per year for a cost of \$3,077.14.

Recommendation

That Council authorize CRA funds in the amount of \$3,077.14, to Lawn Master, 3200 E. Johnson Ave. Pensacola, FL in payment for six (6) fertilizer, herbicide and pesticide applications per year, to the medians within Highway 98, from the Three Mile Bridge to the western edge of the National Seashore.